

2023 PROCUREMENT FORM

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing					
		Government	Doner		Start	End		Q1	Q2	Q3	Q4		
47 -	MINISTRY OF HEALTH	13,856.390											
471 -	<u>POLICY DEVELOPMENT AND ADMINISTRATION</u>	210.645											
1216200	Ministry of Health - Buildings	160.645											
	Rollover:	79.386											
	Construction of MoH Head Office	74.106		OT	15-Mar-21								
	Consultancy Services for Supervision - Const. of MoH Head Office	5.280		OT	15-Mar-21								
	New:	81.259											
	Dangerous Drugs Room	2.000		RFQ	3-Mar-23		1 Month						
	Raising of Management Information System Unit (MISU) Dept Floor	5.000		RFQ	3-Mar-23		1 Month						
	Modification of Roofing at Central Supplies Unit Kingston Bond	15.000		OT	14-Mar-23		3 Months						
	Wooden Racks with Shelves (to be build)	2.400		RFQ	3-Mar-23		2 Months						
	Shelving and Racking	11.260		OT	14-Mar-23		3 Months						
	Renovation of the Southern Office Building at the Ministry Headquarter	22.599		OT	7-Mar-23		3 Months						
	Drainage Upgrades at MoH Brickdam Compound	23.000		OT	7-Mar-23		3 Months						
2405600	Land and Water Transport	20.000											
	1 30 Seater Bus - MMU & CSU bond staff	20.000		OT	04/02/2023	31/03/2023	3 months						
2508900	Office Equipment & Furniture	30.000											
	2 Heavy Duty Laserjet Printer	1.200		OT	11/03/2023	30/04/2023	2 months						
	1 Heavy Duty Paper Shredder	0.165		OT	11/02/2023	31/03/2023	2 months						
	2 Battery Backup UPS	0.050		OT	11/03/2023	30/04/2023	2 months						
	10 Executive Chair for New MoH Headquarter's Boardroom	0.650		OT	11/02/2023	30/04/2023	2 months						
	Fire Safety / Prevention Project - include Smoke Detectors, Network Alarm Systems, Back-up Light, Signage	8.000		OT	11/02/2023	31/03/2023	2 months						
	25 Metal Filing Cabinet	1.750		OT	11/02/2023	31/03/2023	2 months						
	4 Executive L Shape Desk	0.600		OT	11/02/2023	31/03/2023	2 months						
	1 Laptop	0.650		OT	11/03/2023	30/04/2023	2 months						
	3 Laptop	0.840		OT	11/03/2023	30/04/2023	2 months						
	1 Industrial Vacuum Cleaner	1.100		OT	11/02/2023	31/03/2023	2 months						
	1 Automatic Floor Scrubber Machine	0.900		OT	11/02/2023	31/03/2023	2 months						
	6 Warehouse Ladder with Platform	2.940		OT	11/02/2023	31/03/2023	2 months						
	1 Server	6.000		OT	11/03/2023	30/04/2023	2 months						
	1 RFID Printer and Wireless Scanner	0.600		OT	11/03/2023	30/04/2023	2 months						
	4 Air Conditioning Unit	0.800		OT	11/02/2023	31/03/2023	2 months						

	2 Forklift Cage	0.720		OT	11/02/2023	31/03/2023	2 months			
	5 Heavy Duty Paper Shredder	0.750		OT	11/02/2023	31/03/2023	2 months			
	2 Handheld Scanner	0.080		OT	11/02/2023	31/03/2023	2 months			
	3 Managed Network Switches	0.900		OT	11/03/2023	30/04/2023	2 months			
	5 Pallet Jacks	1.050		OT	11/02/2023	31/03/2023	2 months			
	4 Industrial Hand Truck	0.080		OT	11/02/2023	31/03/2023	2 months			
	1 Trolley	0.068		OT	11/02/2023	31/03/2023	2 months			
	11 Power Strips	0.077		OT	11/03/2023	30/04/2023	2 months			
	2 Voltage Regulator	0.030		OT	11/03/2023	30/04/2023	2 months			
	472 - DISEASE CONTROL	619.700								
	121620 Ministry of Health - Buildings	9.000								
	Leading of X-Ray Room	9.000		OT	3-Mar-23		1 Month			
	240560 Land and Water Transport	1.200								
	3 Motorcycle - TB Programme	1.200		OT	04/02/2023	31/03/2023	3 months			
	250890 Office Equipment & Furniture	4.500								
	4 Desktop Computer & accessories	1.420		OT	11/03/2023	30/04/2023	2 months			
	12 Uninterruptible Power Supply	0.360		OT	11/03/2023	30/04/2023	2 months			
	3 Floor Model Photocopier	2.265		OT	11/03/2023	30/04/2023	2 months			
	2 Projector	0.455		OT	11/03/2023	30/04/2023	2 months			
	250900 Equipment - Medical	105.000								
	2 FacsCount CD4 Machine	13.600		OT	01/03/2023	30/04/2023	3 months			
	1 Haematology Analyzer Part 5	6.800		OT	01/03/2023	30/04/2023	3 months			
	1 Bio-Chemistry Analyzer	7.800		OT	01/03/2023	30/04/2023	3 months			
	1 Medical Water Bath	3.800		OT	01/03/2023	30/04/2023	3 months			
	4 Electrocautery Machine	1.526		OT	01/03/2023	30/04/2023	3 months			
	2 Small Cryosurgery Machine	1.120		OT	01/03/2023	30/04/2023	3 months			
	4 Thermal Fogging Machine	10.400		OT	01/03/2023	30/04/2023	3 months			
	200 Disposable Surgical Skin Marker Pen	6.000		OT	01/03/2023	30/04/2023	3 months			
	20 Swann-Morton Scalpel handle #3	0.400		OT	01/03/2023	30/04/2023	3 months			
	30 Straight Iris Scissors (SurgiDental Economy)	2.250		OT	01/03/2023	30/04/2023	3 months			
	10 Curved Strabismus Scissors	0.100		OT	01/03/2023	30/04/2023	3 months			
	150 Dermal Curettes	1.350		OT	01/03/2023	30/04/2023	3 months			
	150 Punch Biopsy Hand-Held Instrument	4.800		OT	01/03/2023	30/04/2023	3 months			
	5 Crile-Wood Needle Holder	0.260		OT	01/03/2023	30/04/2023	3 months			
	25 Curved Halstead Mosquito Forceps	0.375		OT	01/03/2023	30/04/2023	3 months			
	4 Gillies Skin Hook	0.092		OT	01/03/2023	30/04/2023	3 months			
	6 Medical Woods' Lamp	0.540		OT	01/03/2023	30/04/2023	3 months			
	2 Standard Adjustable Tilting Minor Surgery Couch	3.600		OT	01/03/2023	30/04/2023	3 months			
	3 Medical Foot Step Stool (Vaun Medical)	0.075		OT	01/03/2023	30/04/2023	3 months			

2 Surgical Examination Light	0.170		OT	01/03/2023	30/04/2023	3 months			
2 3-tier Rolling Trolley Cart/Hospital Organizer	0.116		OT	01/03/2023	30/04/2023	3 months			
2 Analytical Balance	2.026		OT	01/03/2023	30/04/2023	3 months			
2 Compound Microscope	2.000		OT	01/03/2023	30/04/2023	3 months			
4 Microscope Entomology	9.200		OT	01/03/2023	30/04/2023	3 months			
9 Dissecting Microscope	11.700		OT	01/03/2023	30/04/2023	3 months			
25 Pulse Oximeter	0.250		OT	01/03/2023	30/04/2023	3 months			
13 BP Monitor Floor Stand for HEM-907XL	0.390		OT	01/03/2023	30/04/2023	3 months			
14 Glucometers with strips	0.210		OT	01/03/2023	30/04/2023	3 months			
10 Adult Scale	3.100		OT	01/03/2023	30/04/2023	3 months			
1 Vacuum oven	0.500		OT	01/03/2023	30/04/2023	3 months			
1 Centrifuge	0.200		OT	01/03/2023	30/04/2023	3 months			
1 Autoclave	0.300		OT	01/03/2023	30/04/2023	3 months			
3 Electronic Balance	0.150		OT	01/03/2023	30/04/2023	3 months			
1 Mechanical Sex Separator	9.800		OT	01/03/2023	30/04/2023	3 months			
440520 COVID Response Programme	500.000								
Rollover:	101.206								
Rehab / Conversion of Convention Centre into Operational Complex, OceanView	49.873		OT			6 Months			
Supply and Install 25 Ton Commercial Grade 24 Hours AC Unit for MMU	23.975		OT			3 Months			
Inter-connection of Oxygen Generator and Existing Oxgen Manifold	0.679					1 Month			
Supply/Install AC Units for National Public Reference Lab	4.147		OT			6 Months			
Electrical Work for Oxygen Generator	1.649					2 Months			
External Works to Cheddi Jagan Dental Clinic	1.193		RFQ			2 Months			
Construction of Oxygen Generator Platform	0.947		RFQ			2 Months			
Procure/install Altro Static Dissipative Vinyl Sheeting for 5 Regional Hospitals	2.087		SS						
Rehabilitation of the Ducting System at the MMU	2.458		OT			3 Months			
Internal Works to Cheddi Jagan Dental Clinic	14.198		OT			6 Months			
New:	398.794								
Provision for COVID - 19 Responses Initiative	398.794								
473 - FAMILY HEALTH CARE SERVICES	118.945								
121620 Ministry of Health - Buildings	21.945								
Rollover:									
Enclosure - Moxiallo facial clinic & operating Theatre - Cheddi Jagan Dental Clinic	3.956		OT	4-May-21		6 Months			
Const. of upper floor - Vaccination Cold Storage Bond	17.989		OT			3 Months			
240560 Land and Water Transport	32.000								
1 Mobile Vaccination Unit	12.000		OT	04/02/2023	31/03/2023	3 months			

	1 Water Ambulance - Reg 3	20.000		OT	04/02/2023	31/03/2023	3 months			
2508900	Office Furniture & Equipment	5.000								
	2 Air Conditioning Unit	0.520		OT	11/02/2023	31/03/2023	2 months			
	2 Air Conditioning Unit	0.400		OT	11/02/2023	31/03/2023	2 months			
	2 Desktop Computer	0.660		OT	11/03/2023	30/04/2023	2 months			
	4 All in One Computer	1.320		OT	11/03/2023	30/04/2023	2 months			
	2 32" Television	0.240		OT	11/02/2023	31/03/2023	2 months			
	8 Uninterruptible Power Supply	0.240		OT	11/03/2023	30/04/2023	2 months			
	1 Printer- Multipurpose	0.250		OT	11/03/2023	30/04/2023	2 months			
	2 Projector	0.180		OT	11/03/2023	30/04/2023	2 months			
	4 Conference Chair	0.300		OT	11/02/2023	31/03/2023	2 months			
	4 Office Desk	0.480		OT	11/02/2023	31/03/2023	2 months			
	2 Trolley	0.160		OT	11/02/2023	31/03/2023	2 months			
	1 Multifunctional Printer	0.250		OT	11/03/2023	30/04/2023	2 months			
2509000	Equipment - Medical	60.000								
	27 Manual Vacuum Aspirator	0.189		OT	01/03/2023	30/04/2023	3 months			
	4 Infant Warmer	1.800		OT	01/03/2023	30/04/2023	3 months			
	24 Manual Fetal Doppler	0.240		OT	01/03/2023	30/04/2023	3 months			
	2 Autoclave - Statclave G4	3.600		OT	01/03/2023	30/04/2023	3 months			
	1 Dental Suction Unit (Basevac D100D Rotary Vane Vacuum 2)	8.700		OT	01/03/2023	30/04/2023	3 months			
	15 Portable Dental Chair	0.900		OT	01/03/2023	30/04/2023	3 months			
	15 Portable Dental Compressor	0.900		OT	01/03/2023	30/04/2023	3 months			
	2 Carestream Wall Mount Digital X-ray	1.700		OT	01/03/2023	30/04/2023	3 months			
	2 Digital Dental X-ray Sensor	0.700		OT	01/03/2023	30/04/2023	3 months			
	2 Vertical Cabinet	0.900		OT	01/03/2023	30/04/2023	3 months			
	40 Otoscopes	8.000		OT	01/03/2023	30/04/2023	3 months			
	1 Decibel Meter PCE - 322ALEQ	0.130		OT	01/03/2023	30/04/2023	3 months			
	1 Air Quality VOC Meter PCE - VOC 1	0.081		OT	01/03/2023	30/04/2023	3 months			
	1 Air Quality Meter PCE – MPC 20	0.250		OT	01/03/2023	30/04/2023	3 months			
	10 Autoclave (Small)	2.500		OT	01/03/2023	30/04/2023	3 months			
	30 Dental Hand Piece	0.210		OT	01/03/2023	30/04/2023	3 months			
	20 Lamp	0.240		OT	01/03/2023	30/04/2023	3 months			
	2 Biosonic UC300 Ultrasonic Cleaner	1.560		OT	01/03/2023	30/04/2023	3 months			
	1 Digital 3D Denture Print	2.300		OT	01/03/2023	30/04/2023	3 months			
	1 Digital Scanner Care Stream	4.500		OT	01/03/2023	30/04/2023	3 months			
	8 X-Ray Lead Jacket	0.200		OT	01/03/2023	30/04/2023	3 months			
	8 Crash Cart	0.800		OT	01/03/2023	30/04/2023	3 months			
	30 Folding Examination Table	6.000		OT	01/03/2023	30/04/2023	3 months			
	40 Dressing and Equipment Trolley	1.200		OT	01/03/2023	30/04/2023	3 months			
	5 Air Compressor	1.500		OT	01/03/2023	30/04/2023	3 months			
	1 BaseVac Oil Free Dental Compressor DX5.5	5.500		OT	01/03/2023	30/04/2023	3 months			
	1 Amalgam separator compatible with Basevac suction system	1.500		OT	01/03/2023	30/04/2023	3 months			

Supervision of Ext & Rehab of 18 Bed Mental Ward (variation) - GPHC									
Ext of Festival City Polychinic									
Equipt. - 1 Shredder and Waste Conveyor Belt									
Equipt. - 1 Steam Sterilizer for CSSU									
Equipt. - 2 UPS units for X-Ray									
New:	764.005								
Buildings	310.005								
Campbellville/Kitty Health Centre - Design and Supervision	10.000								
Campbellville/Kitty Health Centre - Construction	50.000								
Remedial works to operationize Yesu Persaud Building (Includes consultant to assess, prepare scope, estimate & supervise const.)	125.005								
Renovation of Pathology Lab	30.000								
Design of warehouse (pharmaceuticals and med supplies)	10.000								
Telepathology	50.000								
Site Preparation for housing of container MRI	35.000								
Office Furniture and Equipment	95.900								
100 Computers complete with back up battery	27.700		OT	11/03/2023	30/04/2023	2 months			
AC units	20.000		OT	11/02/2023	31/03/2023	2 months			
20 Multifunction printers (3-in-1)	4.400		OT	11/03/2023	30/04/2023	2 months			
2 Floor Model Printers	5.000		OT	11/03/2023	30/04/2023	2 months			
140 Bucket Chairs	23.800		OT	11/02/2023	31/03/2023	2 months			
Set Furnishing of Yesu Persaud Education Centre	15.000		OT						
Equipment - Non Medical	248.100								
1 Additionl re Fridgeration system at the Mortuary	20.000		OT						
Set Storage Area Network	20.000		OT	11/03/2023	30/04/2023	2 months			
2 30KVA Uninterruptable Power Supply	40.000		OT	11/03/2023	30/04/2023	2 months			
38 3KVA Uninterruptable Power Supply	32.414		OT	11/03/2023	30/04/2023	2 months			
Set Power Distribution Unit (PDU)	17.000		OT	11/03/2023	30/04/2023	2 months			
1 Industrial Dryer	25.000		OT	11/02/2023	31/03/2023	2 months			
1 Industrial Washer	35.000		OT	11/02/2023	31/03/2023	2 months			
1 Steam Press	15.000		OT	11/02/2023	31/03/2023	2 months			
3 Boilers	43.686		OT	11/02/2023	31/03/2023	2 months			
Equipment - Medical	110.000								
Pyxis Machine	60.000		OT						
Equipment for Telepathology	50.000		OT						
240560 Land and Water Transport	84.900								
1 Minibus - RHS Supervisory visits and vaccine distribution	7.000		OT	04/02/2023	31/03/2023	3 months			
2 Double Cab Pick-Up - Kato & Bartica hospitals	18.000		OT	04/02/2023	31/03/2023	3 months			

5 Motorcycles - CHWs at Apoteri, Rewa, Warapoka, Waikrebi, Toka	2.300		OT	04/02/2023	31/03/2023	3 months			
2 All terrain Ambulance - Pakera & Baramita H/Centres	32.000		OT	04/02/2023	31/03/2023	3 months			
11 ATV & Accessories - CHWs - Baramita, PK, Pakera, Moruwa, Princeville, Mahdia, Chinapu, Gunns, Annai, Kwatamang and St. Ignatious	23.100		OT	04/02/2023	31/03/2023	3 months			
1 15 hp Outboard Engine and Boat	2.500		OT	04/02/2023	31/03/2023	3 months			
250890 Office Equipment & Furniture	16.000								
Regional Health Services (RHS) and Health Centres (HC)	3.400								
3 Desktop Computer	0.990		OT	11/03/2023	30/04/2023	2 months			
3 Uninterruptible Power Supply	0.090		OT	11/03/2023	30/04/2023	2 months			
1 Television	0.160		OT	11/02/2023	31/03/2023	2 months			
1 Water Dispenser	0.060		OT	11/02/2023	31/03/2023	2 months			
80 Patient Chairs	1.600		OT	11/02/2023	31/03/2023	2 months			
3 Semi-Executive Chair	0.195		OT	11/02/2023	31/03/2023	2 months			
3 Office Desk	0.285		OT	11/02/2023	31/03/2023	2 months			
1 Electric Kettle	0.020		OT	11/02/2023	31/03/2023	2 months			
National Ophthalmology Hospital	0.775		OT						
5 Voltage Regulators	0.125		OT	11/03/2023	30/04/2023	2 months			
3 Waiting Chair	0.060		OT	11/02/2023	31/03/2023	2 months			
1 Desktop Computer	0.330		OT	11/03/2023	30/04/2023	2 months			
2 Uninterruptible Power Supply	0.060		OT	11/03/2023	30/04/2023	2 months			
1 Television	0.200		OT	11/02/2023	31/03/2023	2 months			
Emergency Medical Services	2.550								
1 Photocopying Machine	2.300		OT	11/03/2023	30/04/2023	2 months			
1 Multi-Function Printer	0.250		OT	11/03/2023	30/04/2023	2 months			
Cuban Medical Brigade (Living Quarter)	3.052								
5 Mattress	0.175		OT	11/02/2023	31/03/2023	2 months			
3 Gas Stove	0.450		OT	11/02/2023	31/03/2023	2 months			
3 Refrigerator	0.450		OT	11/02/2023	31/03/2023	2 months			
3 Microwave	0.120		OT	11/02/2023	31/03/2023	2 months			
1 Washing Machine	0.360		OT	11/02/2023	31/03/2023	2 months			
5 Fan	0.075		OT	11/02/2023	31/03/2023	2 months			
3 Dinning Set	0.390		OT	11/02/2023	31/03/2023	2 months			
3 Living Room Suite	0.660		OT	11/02/2023	31/03/2023	2 months			
3 Television	0.240		OT	11/02/2023	31/03/2023	2 months			
3 Television Stand	0.090		OT	11/02/2023	31/03/2023	2 months			
6 Electric Iron	0.042		OT	11/02/2023	31/03/2023	2 months			
Cuban Medical Brigade (Office)	0.370								
1 Desktop Computer	0.330		OT	11/03/2023	30/04/2023	2 months			
1 Microwave	0.040		OT	11/02/2023	31/03/2023	2 months			

	Linden Hospital Complex	4.838							
	8 Filing Cabinet	0.792		OT	11/02/2023	31/03/2023	2 months		
	5 Office Desk	0.475		OT	11/02/2023	31/03/2023	2 months		
	3 Executive Chair	0.255		OT	11/02/2023	31/03/2023	2 months		
	5 Typist Chair	0.325		OT	11/02/2023	31/03/2023	2 months		
	1 Heavy Duty Printer	0.500		OT	11/03/2023	30/04/2023	2 months		
	1 Pallet Jack	0.195		OT	11/02/2023	31/03/2023	2 months		
	5 Fire Extinguisher (CO2)	0.150		OT	11/02/2023	31/03/2023	2 months		
	3 Fire Extinguisher (Dry Chemical)	0.060		OT	11/02/2023	31/03/2023	2 months		
	1 Server (Rack Bezel)	0.350		OT	11/03/2023	30/04/2023	2 months		
	5 Desktop Computer	1.650		OT	11/03/2023	30/04/2023	2 months		
	1 Sewing Machine	0.086		OT	11/02/2023	31/03/2023	2 months		
	Kwakwani Hospital	1.015							
	5 Filing Cabinet	0.495		OT	11/02/2023	31/03/2023	2 months		
	5 Typist Chair	0.325		OT	11/02/2023	31/03/2023	2 months		
	3 Executive Chair	0.195		OT	11/02/2023	31/03/2023	2 months		
250900	Equipment - Medical	968.000							
	Regional Health Services (RHS) and Health Centres (HC)	782.647							
	3 Laparoscopic	35.000		OT	01/03/2023	30/04/2023	3 months		
	40 Surgical Kits	2.400		OT	01/03/2023	30/04/2023	3 months		
	40 Orthopedic Kits	24.000		OT	01/03/2023	30/04/2023	3 months		
	40 Gynecological Kit	24.000		OT	01/03/2023	30/04/2023	3 months		
	8 Diathermy machine	20.000		OT	01/03/2023	30/04/2023	3 months		
	3 Orthopedic Traction Beds - Adult	2.550		OT	01/03/2023	30/04/2023	3 months		
	2 Cordless Drill Set - Orthopedic	0.800		OT	01/03/2023	30/04/2023	3 months		
	2 Theatre Lamp	5.000		OT	01/03/2023	30/04/2023	3 months		
	4 AO Screwdriver - Set	2.000		OT	01/03/2023	30/04/2023	3 months		
	3 Theatre Bed	3.600		OT	01/03/2023	30/04/2023	3 months		
	2 C-ARM	26.000		OT	01/03/2023	30/04/2023	3 months		
	6 Fixed Digital X-ray machines	90.000		OT	01/03/2023	30/04/2023	3 months		
	4 Portable Digital X-ray machine	24.000		OT	01/03/2023	30/04/2023	3 months		
	20 Digital X-ray Viewing Stations	10.000		OT	01/03/2023	30/04/2023	3 months		
	12 Fixed Ultrasound Machine	160.800		OT	01/03/2023	30/04/2023	3 months		
	11 Portable Ultrasound Machine	38.500		OT	01/03/2023	30/04/2023	3 months		
	33 Electrocardiogram (ECG) Machine with printer	16.995		OT	01/03/2023	30/04/2023	3 months		
	5 Digital Dental X-ray with sensor and laptop	5.000		OT	01/03/2023	30/04/2023	3 months		
	15 Complete Dental Unit	30.000		OT	01/03/2023	30/04/2023	3 months		
	12 Portable Dental Chair	0.720		OT	01/03/2023	30/04/2023	3 months		
	12 Portable Dental Delivery System	0.720		OT	01/03/2023	30/04/2023	3 months		
	4 Medical Ultrasonic Washer	1.600		OT	01/03/2023	30/04/2023	3 months		
	12 High Speed Dental Hand pieces	0.720		OT	01/03/2023	30/04/2023	3 months		

4 Electrolyte Machine	2.400		OT	01/03/2023	30/04/2023	3 months			
1 Laboratory Centrifuge	0.300		OT	01/03/2023	30/04/2023	3 months			
1 Mico-Haematocrit Centrifuge	0.500		OT	01/03/2023	30/04/2023	3 months			
5 Laboratory Rotator	1.500		OT	01/03/2023	30/04/2023	3 months			
15 Istat Machine	12.000		OT	01/03/2023	30/04/2023	3 months			
11 Haematology Analyzer (POC)	0.550		OT	01/03/2023	30/04/2023	3 months			
60 Point of Care HBA1C	6.000		OT	01/03/2023	30/04/2023	3 months			
6 Physiotherapy Exercise Bicycles	1.500		OT	01/03/2023	30/04/2023	3 months			
2 Physiotherapy Threadmills	0.840		OT	01/03/2023	30/04/2023	3 months			
7 Typanometer	10.500		OT	01/03/2023	30/04/2023	3 months			
3 Otoacoustic Emission Machine (OAE)	0.600		OT	01/03/2023	30/04/2023	3 months			
2 Therapeutic Ultrasound Machine	0.600		OT	01/03/2023	30/04/2023	3 months			
17 Microscopes	25.500		OT	01/03/2023	30/04/2023	3 months			
36 Goose Neck Lamp	3.996		OT	01/03/2023	30/04/2023	3 months			
30 Oscopes/ophthalmoscopes wall mounted	7.500		OT	01/03/2023	30/04/2023	3 months			
14 Autoclaves	33.600		OT	01/03/2023	30/04/2023	3 months			
1 Handheld V-scan Machine	1.000		OT	01/03/2023	30/04/2023	3 months			
50 Crash Cart	12.500		OT	01/03/2023	30/04/2023	3 months			
1 Industrial Hospital grade Steam Sterilizer	3.000		OT	01/03/2023	30/04/2023	3 months			
10 Portable Vital Signs Monitors with Trolleys	2.000		OT	01/03/2023	30/04/2023	3 months			
10 Patient Beds	1.200		OT	01/03/2023	30/04/2023	3 months			
20 Cardiac Monitor	2.300		OT	01/03/2023	30/04/2023	3 months			
30 Defibrillator	15.000		OT	01/03/2023	30/04/2023	3 months			
60 Suction Machines	15.000		OT	01/03/2023	30/04/2023	3 months			
86 Infusion Pump	17.200		OT	01/03/2023	30/04/2023	3 months			
25 C- PAP	55.000		OT	01/03/2023	30/04/2023	3 months			
7 Cardiotocography (CTG) Machine	1.400		OT	01/03/2023	30/04/2023	3 months			
20 Laryngoscope set with blades (pediatrics)	2.000		OT	01/03/2023	30/04/2023	3 months			
23 Laryngoscope set with blades (adults)	2.300		OT	01/03/2023	30/04/2023	3 months			
23 Dressing Drums	0.345		OT	01/03/2023	30/04/2023	3 months			
35 Heavy duty Manual Sphygmomanometer for adults (on wheels)	2.100		OT	01/03/2023	30/04/2023	3 months			
4 Adult Resuscitation carts	4.800		OT	01/03/2023	30/04/2023	3 months			
2 Pediatric Resuscitation carts	2.400		OT	01/03/2023	30/04/2023	3 months			
2 Complete Paediatric Crash Carts with Defibrillator	2.000		OT	01/03/2023	30/04/2023	3 months			
6 Solar Refrigerator	7.200		OT	01/03/2023	30/04/2023	3 months			
5 Medicine carrier	0.081		OT	01/03/2023	30/04/2023	3 months			
10 Patient Trolley	1.530		OT	01/03/2023	30/04/2023	3 months			
New Amsterdam Regional Hospital	41.160		OT						
12 Standard Laparoscopic Trocars (Metallic)	1.440		OT	01/03/2023	30/04/2023	3 months			
2 Monopolar Laparoscopic Diathermy Cable with Standard Adaptor	0.200		OT	01/03/2023	30/04/2023	3 months			
2 Laparoscopic Clipper Applier	0.400		OT	01/03/2023	30/04/2023	3 months			
2 Laparoscopic Telescope	1.000		OT	01/03/2023	30/04/2023	3 months			
2 Laparoscopic Forcep	1.000		OT	01/03/2023	30/04/2023	3 months			

2 Needle Driver	1.000		OT	01/03/2023	30/04/2023	3 months			
4 Bowel Grasper	2.000		OT	01/03/2023	30/04/2023	3 months			
4 Curved Scissor	2.000		OT	01/03/2023	30/04/2023	3 months			
3 Laparoscopic Hook Diathermy	1.500		OT	01/03/2023	30/04/2023	3 months			
3 Allis	1.500		OT	01/03/2023	30/04/2023	3 months			
3 Alligator Grasper	1.500		OT	01/03/2023	30/04/2023	3 months			
2 Hunter Grasper	1.000		OT	01/03/2023	30/04/2023	3 months			
1 Ligasure Machine	15.000		OT	01/03/2023	30/04/2023	3 months			
2 Ligasure Atlas	0.400		OT	01/03/2023	30/04/2023	3 months			
1 Endoknife/Endoscapel	0.500		OT	01/03/2023	30/04/2023	3 months			
1 Endoscopy System – HD 350	7.720		OT	01/03/2023	30/04/2023	3 months			
1 Nephroscope	0.800		OT	01/03/2023	30/04/2023	3 months			
1 Resectoscope	1.000		OT	01/03/2023	30/04/2023	3 months			
1 Ureteroscope	1.200		OT	01/03/2023	30/04/2023	3 months			
National Psychiatric Hospital	12.250		OT						
50 Adjustable bed with rail. Fully electronic Hospital Package Invacare	9.250		OT	01/03/2023	30/04/2023	3 months			
50 Bedside Cupboard	3.000		OT	01/03/2023	30/04/2023	3 months			
Vision Centres	65.895		OT						
8 Optometry	11.200		OT	01/03/2023	30/04/2023	3 months			
8 Trial Lens Set	0.800		OT	01/03/2023	30/04/2023	3 months			
30 Trial Frame	0.450		OT	01/03/2023	30/04/2023	3 months			
9 Slit lamp Biomicroscope	9.000		OT	01/03/2023	30/04/2023	3 months			
8 Lensometer	3.200		OT	01/03/2023	30/04/2023	3 months			
9 Tonometer	8.325		OT	01/03/2023	30/04/2023	3 months			
20 Retinoscope+Ophthalmoscope Combination Set	10.500		OT	01/03/2023	30/04/2023	3 months			
8 Auto Refractor + Keratometer (Combination Set)	11.400		OT	01/03/2023	30/04/2023	3 months			
8 Vision Chart Projector	3.680		OT	01/03/2023	30/04/2023	3 months			
8 Set of Fitting Screwdrivers & Pliers	0.240		OT	01/03/2023	30/04/2023	3 months			
8 Diagnostic Tools	1.600		OT	01/03/2023	30/04/2023	3 months			
5 Portable Slit Lamp Biomicroscope	1.500		OT	01/03/2023	30/04/2023	3 months			
1 Retinal Fundus Camera (Cannon)	4.000								
National Ophthalmology Hospital	36.616		OT						
10 Microsurgical Instruments for Cataract Surgery	2.000		OT	01/03/2023	30/04/2023	3 months			
1 Oertli Catarhex Phacoemulsification Cataract system	10.000		OT	01/03/2023	30/04/2023	3 months			
2 Phaco Hand Piece	2.900		OT	01/03/2023	30/04/2023	3 months			
3 Phaco (tips) Needle	0.480		OT	01/03/2023	30/04/2023	3 months			
3 Silicone Sleeves for Phacotip	0.036		OT	01/03/2023	30/04/2023	3 months			
1 Irrigation-Aspiration (I/A) Hand Piece	0.200		OT	01/03/2023	30/04/2023	3 months			
2 I/A Tubing/Cassettes Autoclavable	0.440		OT	01/03/2023	30/04/2023	3 months			
2 Cautery/Coagulation Tip	0.400		OT	01/03/2023	30/04/2023	3 months			
1 Flash Steriliser Autoclave	0.500		OT	01/03/2023	30/04/2023	3 months			

1 Ophthalmic Surgical Microscope	1.500		OT	01/03/2023	30/04/2023	3 months			
1 Ophthalmic Laser	7.000		OT	01/03/2023	30/04/2023	3 months			
1 Ophthalmic Laser	4.000		OT	01/03/2023	30/04/2023	3 months			
1 Tonometer	0.900		OT	01/03/2023	30/04/2023	3 months			
1 Lensometer	4.000		OT	01/03/2023	30/04/2023	3 months			
3 Lens (Diagnostic and Laser Treatment)	0.360		OT	01/03/2023	30/04/2023	3 months			
2 Slit Lamp Biomicroscope	0.800		OT	01/03/2023	30/04/2023	3 months			
1 Binocular Indirect Ophthalmoscope	1.000		OT	01/03/2023	30/04/2023	3 months			
1 ECG Machine	0.100		OT	01/03/2023	30/04/2023	3 months			
Linden Hospital Complex	28.414		OT						
1 Operating Theatre Bed	1.200		OT	01/03/2023	30/04/2023	3 months			
2 Obstetric Delivery Bed	0.800		OT	01/03/2023	30/04/2023	3 months			
6 Patient Trolley	0.900		OT	01/03/2023	30/04/2023	3 months			
2 Autoclave Machine	0.334		OT	01/03/2023	30/04/2023	3 months			
1 Refrigerator (20°C)	0.300		OT	01/03/2023	30/04/2023	3 months			
1 Refrigerator	0.170		OT	01/03/2023	30/04/2023	3 months			
2 Orthopedic Traction Bed	2.600		OT	01/03/2023	30/04/2023	3 months			
8 Nebulizer Machine	0.240		OT	01/03/2023	30/04/2023	3 months			
1 Orthopedic Operating Table	2.200		OT	01/03/2023	30/04/2023	3 months			
2 Orthopedic Bone Drill	0.600		OT	01/03/2023	30/04/2023	3 months			
2 Swift Saw	1.200		OT	01/03/2023	30/04/2023	3 months			
1 Warming Unit	0.200		OT	01/03/2023	30/04/2023	3 months			
40 Adjustable bed with rail. Fully electronic Hospital Package Invacare	7.400		OT	01/03/2023	30/04/2023	3 months			
1 Fetal Monitor	0.044		OT	01/03/2023	30/04/2023	3 months			
3 Trial Frame	0.030		OT	01/03/2023	30/04/2023	3 months			
2 Trial Lens Kit	0.140		OT	01/03/2023	30/04/2023	3 months			
1 Blood Rocker/Mixer	0.200		OT	01/03/2023	30/04/2023	3 months			
3 Infusion Pump	0.663		OT	01/03/2023	30/04/2023	3 months			
3 Emergency Crash Cart	0.690		OT	01/03/2023	30/04/2023	3 months			
2 Pediatric Commode Toilet	0.086		OT	01/03/2023	30/04/2023	3 months			
2 Phototherapy Lamp	0.080		OT	01/03/2023	30/04/2023	3 months			
12 Portable Screen Panel	0.312		OT	01/03/2023	30/04/2023	3 months			
5 Dressing Trolley	0.675		OT	01/03/2023	30/04/2023	3 months			
2 Delivery Trolley	0.200		OT	01/03/2023	30/04/2023	3 months			
2 Staybrite Drum	0.120		OT	01/03/2023	30/04/2023	3 months			
12 Commode	1.440		OT	01/03/2023	30/04/2023	3 months			
2 Trolley	0.112		OT	01/03/2023	30/04/2023	3 months			
2 Bilirubin Anlyzers	0.120		OT	01/03/2023	30/04/2023	3 months			
1 Cardiotocography (CTG) Machine	0.200		OT	01/03/2023	30/04/2023	3 months			
2 Incubator	0.500		OT	01/03/2023	30/04/2023	3 months			
1 Upright Floor Scale	0.075		OT	01/03/2023	30/04/2023	3 months			
2 Otoscope	0.048		OT	01/03/2023	30/04/2023	3 months			
3 Bone Conductor	0.126		OT	01/03/2023	30/04/2023	3 months			

1 Stationary Bicycle	0.070		OT	01/03/2023	30/04/2023	3 months			
1 Elliptical Bicycle	0.130		OT	01/03/2023	30/04/2023	3 months			
1 Therapeutic Ultrasound Machine	0.380		OT	01/03/2023	30/04/2023	3 months			
1 Blood Drawing Chair	0.200		OT	01/03/2023	30/04/2023	3 months			
14 Laboratory Chair/Stool	1.680		OT	01/03/2023	30/04/2023	3 months			
4 Dispensing Chair	0.168		OT	01/03/2023	30/04/2023	3 months			
1 Dental Chair	0.325		OT	01/03/2023	30/04/2023	3 months			
1 Dental Stool	0.020		OT	01/03/2023	30/04/2023	3 months			
1 Dental Autoclave	0.200		OT	01/03/2023	30/04/2023	3 months			
3 Diagnostic Ophthalmoscope and Retinoscope set	0.990		OT	01/03/2023	30/04/2023	3 months			
2 Examination Stool	0.198		OT	01/03/2023	30/04/2023	3 months			
3 Fridge Thermometer	0.048		OT	01/03/2023	30/04/2023	3 months			
Kwakwani Hospital	1.018		OT						
2 Incubator	0.500		OT	01/03/2023	30/04/2023	3 months			
2 Refrigerator	0.368		OT	01/03/2023	30/04/2023	3 months			
1 DDA cupboard	0.150		OT	01/03/2023	30/04/2023	3 months			
440280 Modernisation of Primary Health Care System (Counterpart)	50.000								
Consultancy Services for Design / Supervision of Civil Works - Upgrade of Bartica Regional Hospital	50.000								
440560 Health Sector Improvement Programme (Counterpart)	8,100.000								
Const. of 6 Regional Hospitals: No.75 Village, Bath, Enmore, Lima, Diamond and De Kendren	7,500.000								
Consultancy for 6 Regional Hospitals	300.000								
Consultancy for Construction of Pediatrics and Maternity Hospital	300.000								
Construction of Pediatrics and Maternity Hospital (foreign only)	-								
Strengthen health care network to expand access & improve quality (foreign only)	-								
475 - HEALTH SCIENCES EDUCATION	641.000								
121620 Ministry of Health - Buildings	620.000								
Rollover:									
Construction of Generator Hut - New Amsterdam School of Nursing	0.837					1.5 Months			
New:									
Const. of Health Sciences Training Complex (Possible Region 2 Facility) Details has: Const. of the H/Sciences Training Complex to accomm GT School of Nursing, Allied Health Care Programmes and Admin secretariat - Region 4	500.000		OT	16-May-23		12 Months			
Construction of Nursing School - N/Amsterdam School of Nursing - Phase 1	119.163		OT	16-May-23		8 Months			

250890	Office Furniture & Equipment	21.000								
	2 Desktop Computer	0.660		OT	11/03/2023	30/04/2023	2 months			
	15 Uninterruptible Power Supply (Battery Backup UPS)	0.450		OT	11/03/2023	30/04/2023	2 months			
	6 Laptop	1.680		OT	11/03/2023	30/04/2023	2 months			
	7 Multimedia Projector	1.400		OT	11/03/2023	30/04/2023	2 months			
	1 Photocopier - Black and White	2.709		OT	11/03/2023	30/04/2023	2 months			
	1 Multipurpose Printer	1.300		OT	11/03/2023	30/04/2023	2 months			
	6 Line Conditioner	0.060		OT	11/03/2023	30/04/2023	2 months			
	1 Executive L-Shape Desk	0.180		OT	11/02/2023	31/03/2023	2 months			
	5 Office Desk	0.400		OT	11/02/2023	31/03/2023	2 months			
	8 Executive Chair	0.480		OT	11/02/2023	31/03/2023	2 months			
	2 Metal Cupboard	0.400		OT	11/02/2023	31/03/2023	2 months			
	50 Combination Chair	1.250		OT	11/02/2023	31/03/2023	2 months			
	19 Metal Bed Frame (Bunk) with Mattress	1.520		OT	11/02/2023	31/03/2023	2 months			
	1 Podium	0.030		OT	11/02/2023	31/03/2023	2 months			
	3 Water Tank	0.195		OT	11/02/2023	31/03/2023	2 months			
	1 Refridgerator (Large)	0.350		OT	11/02/2023	31/03/2023	2 months			
	1 Industrial Oven	0.930		OT	11/02/2023	31/03/2023	2 months			
	3 Stabilizer	0.096		OT	11/03/2023	30/04/2023	2 months			
	1 Floor Model Commercial Food Blender	0.346		OT	11/02/2023	31/03/2023	2 months			
	3 Adjustable Bed with Side Rail - with inner spring mattress - Half rail set	0.555		OT	11/02/2023	31/03/2023	2 months			
	3 Gurney	0.945		OT	11/02/2023	31/03/2023	2 months			
	3 SS Bassinet W/Drawer	0.441		OT	11/02/2023	31/03/2023	2 months			
	3 IV Chrome Pole	0.090		OT	11/02/2023	31/03/2023	2 months			
	3 Medication Cart	0.945		OT	11/02/2023	31/03/2023	2 months			
	3 Multiparamenter Patient Monitor	0.567		OT	11/02/2023	31/03/2023	2 months			
	3 Regulator Vacuum	0.102		OT	11/02/2023	31/03/2023	2 months			
	3 Infusion Pump	0.360		OT	11/02/2023	31/03/2023	2 months			
	3 Bedside Cabinet	0.135		OT	11/02/2023	31/03/2023	2 months			
	3 Rolling Cart	0.096		OT	11/02/2023	31/03/2023	2 months			
	3 Isolette	0.159		OT	11/02/2023	31/03/2023	2 months			
	3 Chester Chest	0.426		OT	11/02/2023	31/03/2023	2 months			
	3 Table (For Simulation Room)	0.240		OT	11/02/2023	31/03/2023	2 months			
	3 Chair (For Simulation Room)	0.114		OT	11/02/2023	31/03/2023	2 months			
	3 Monitor 17" - (Simulation Observation Room)	0.114		OT	11/02/2023	31/03/2023	2 months			
	4 TV 37" (For Simulation Room)	0.420		OT	11/02/2023	31/03/2023	2 months			
	3 Camera/DVR (For Observation Room)	0.378		OT	11/03/2023	30/04/2023	2 months			
	3 Privacy Screen, Door Or Bed Curtain	0.096		OT	11/02/2023	31/03/2023	2 months			
	9 Nurse Call System	0.027		OT	11/02/2023	31/03/2023	2 months			
	3 Over Bed Table	0.102		OT	11/02/2023	31/03/2023	2 months			
	3 Rolling Shower And Commode Transport	0.102		OT	11/02/2023	31/03/2023	2 months			
	3 Trolley	0.150		OT	11/02/2023	31/03/2023	2 months			

476 -	STANDARDS AND TECHNICAL SERVICES	260.200							
1216200	Ministry of Health - Buildings	12.000							
	Rollover: Construction of Blood Bank Facility (includes equipment) - WDRH	2.356				6 Months			
	Extension and Renovation Works at National Blood Transfusion Service	9.644		14-Mar-23		3 Months			
2405600	Land and Water Transport	31.700							
	2 Minibus - Regional lab services and Nat. Blood Transfusion Services	15.200	OT	04/02/2023	31/03/2023	3 months			
	1 Mobile Blood Collection Unit	16.500	OT	04/02/2023	31/03/2023	3 months			
2508900	Office Furniture and Equipment	6.500							
	Admin / Standards for Clinical and other Services	2.175							
	3 Desktop Computer and accessories	0.990	OT	11/03/2023	30/04/2023	2 months			
	5 Uninterruptable Power Supply	0.150	OT	11/03/2023	30/04/2023	2 months			
	2 Laptop Computer	0.560	OT	11/03/2023	30/04/2023	2 months			
	5 Line Conditioner/ Voltage Stabilizer	0.125	OT	11/03/2023	30/04/2023	2 months			
	1 Air Conditioning Unit	0.350	OT	11/02/2023	31/03/2023	2 months			
	Regional Laboratory Services	0.800							
	2 Desktop Computer and accessories	0.660	OT	11/03/2023	30/04/2023	2 months			
	2 Semi-Executive Chair	0.140	OT	11/03/2023	30/04/2023	2 months			
	National Blood Transfusion Service	1.730							
	1 Refrigerator	0.200	OT	11/02/2023	31/03/2023	2 months			
	1 Digital White Board built in dual system and 20MP Camera SMART Screen	1.500	OT	11/03/2023	30/04/2023	2 months			
	1 Uninterruptable Power Supply	0.030	OT	11/03/2023	30/04/2023	2 months			
	Regional Radiology Services	0.685							
	1 Desktop Computer	0.330	OT	11/03/2023	30/04/2023	2 months			
	1 Executive Chair	0.075	OT	11/02/2023	31/03/2023	2 months			
	1 Laptop Computer	0.280	OT	11/03/2023	30/04/2023	2 months			
	National Pharmacy Services	0.230							
	1 Executive Desk	0.075	OT	11/02/2023	31/03/2023	2 months			
	1 Semi-Executive Chair	0.065	OT	11/02/2023	31/03/2023	2 months			
	1 Water Dispenser	0.060	OT	11/02/2023	31/03/2023	2 months			
	1 Stabilizer	0.030	OT	11/03/2023	30/04/2023	2 months			
	Govt Analyst - Food and Drugs Dept	0.880							
	1 Desktop Computer and accessories	0.330	OT	11/03/2023	30/04/2023	2 months			
	1 Filing Cabinet	0.070	OT	11/02/2023	31/03/2023	2 months			
	1 Projector	0.200	OT	11/03/2023	30/04/2023	2 months			

	1 Laptop	0.280		OT	11/03/2023	30/04/2023	2 months			
250900	Equipment - Medical	210.000								
	National Blood Transfusion Services	116.650								
	1 Spectra Optia Apheresis Machine	21.000		OT	01/03/2023	30/04/2023	3 months			
	1 Blood Bank Centrifuge (Cryo-fuge)	4.000		OT	01/03/2023	30/04/2023	3 months			
	5 Compomixer	6.000		OT	01/03/2023	30/04/2023	3 months			
	4 Donor Lounge	5.000		OT	01/03/2023	30/04/2023	3 months			
	6 Mobile Blood Donor Lounge	0.600		OT	01/03/2023	30/04/2023	3 months			
	2 Digital Scales	1.400		OT	01/03/2023	30/04/2023	3 months			
	3 Biohit Proline Single Channel (manual) pipette 10ul	0.150		OT	01/03/2023	30/04/2023	3 months			
	3 Biohit Proline Single Channel (manual) pipette 25ul	0.150		OT	01/03/2023	30/04/2023	3 months			
	3 Biohit Proline Single Channel (manual) pipette 50ul	0.150		OT	01/03/2023	30/04/2023	3 months			
	5 IH-Incubator	5.000		OT	01/03/2023	30/04/2023	3 months			
	3 IH-Centrifuge	3.000		OT	01/03/2023	30/04/2023	3 months			
	2 Refrigerator (-40)	16.000		OT	01/03/2023	30/04/2023	3 months			
	7 Solar Refrigerator	42.000		OT	01/03/2023	30/04/2023	3 months			
	2 Centrifuge	2.000		OT	01/03/2023	30/04/2023	3 months			
	22 Laboratory Stool	2.200		OT	01/03/2023	30/04/2023	3 months			
	10 Blood Bag Tube Stripper	2.000		OT	01/03/2023	30/04/2023	3 months			
	2 2-8 Degrees refrigerator	6.000		OT	01/03/2023	30/04/2023	3 months			
	Regional Radiology Services	32.000								
	4 Medical Imaging Laser Imager Printer	32.000		OT	01/03/2023	30/04/2023	3 months			
	Regional Laboratory Services	35.100								
	12 Laboratory Centrifuge	3.000		OT	01/03/2023	30/04/2023	3 months			
	6 Water Bath	1.500		OT	01/03/2023	30/04/2023	3 months			
	12 Microscope	3.600		OT	01/03/2023	30/04/2023	3 months			
	6 Point-of-Care CD4 Analyzers	27.000		OT	01/03/2023	30/04/2023	3 months			
	Govt. Analyst - Food & Drug Dept. (GA-FDD)	26.250								
	1 Portable Density Meter & Rubber Housing Operating Panel	0.994		OT	01/03/2023	30/04/2023	3 months			
	1 Agilent Cary 60 UV-Vis Spectrophotometer	10.000		OT	01/03/2023	30/04/2023	3 months			
	1 Protector Laboratory Fume hood	4.000		OT	01/03/2023	30/04/2023	3 months			
	1 Disintegration Tester PHARM Test	6.500		OT	01/03/2023	30/04/2023	3 months			
	1 Large Sample Refrigerator	0.256		OT	01/03/2023	30/04/2023	3 months			
	1 Vacuum Oven	3.000		OT	01/03/2023	30/04/2023	3 months			
	1 Digital Orbital Shaker	1.500		OT	01/03/2023	30/04/2023	3 months			
477 -	DISABILITY AND REHABILITATION SERVICES	60.000								
240560	Land and Water Transport	24.000								
	1 4x4 Pick Up - Admin office	7.000		OT	04/02/2023	31/03/2023	3 months			

	2 Disability Bus - Open Doors & Ptolemy Reid Rehab Centre	17.000		OT	04/02/2023	31/03/2023	3 months			
2508900	Office Furniture and Equipment	6.000								
	2 Desktop Computer	0.660		OT	11/03/2023	30/04/2023	2 months			
	4 Uninterruptible Power Supply	0.120		OT	11/03/2023	30/04/2023	2 months			
	1 Air Conditioning Unit	0.200		OT	11/02/2023	31/03/2023	2 months			
	1 Photocopying Machine	0.500		OT	11/03/2023	30/04/2023	2 months			
	2 Printers - Multipurpose (coloured)	0.500		OT	11/03/2023	30/04/2023	2 months			
	1 Dining Set	0.120		OT	11/02/2023	31/03/2023	2 months			
	4 Multimedia Projector	0.880		OT	11/03/2023	30/04/2023	2 months			
	1 Projector Screen	0.045		OT	11/03/2023	30/04/2023	2 months			
	2 Executive Chair	0.150		OT	11/02/2023	31/03/2023	2 months			
	2 Semi-Executive Chair	0.130		OT	11/02/2023	31/03/2023	2 months			
	5 Office Chair	0.275		OT	11/02/2023	31/03/2023	2 months			
	1 Heavy Duty Ceiling Fan	0.050		OT	11/02/2023	31/03/2023	2 months			
	2 Washing Machine	0.500		OT	11/02/2023	31/03/2023	2 months			
	1 Office Chairs	0.060		OT	11/02/2023	31/03/2023	2 months			
	2 Stove	0.600		OT	11/02/2023	31/03/2023	2 months			
	1 Refrigerator	0.150		OT	11/02/2023	31/03/2023	2 months			
	4 Microwave	0.160		OT	11/02/2023	31/03/2023	2 months			
	1 Vacuum Cleaner	0.120		OT	11/02/2023	31/03/2023	2 months			
	2 Smart Television, Antenna & Booster	0.500		OT	11/02/2023	31/03/2023	2 months			
	2 Paper Shredder	0.200		OT	11/02/2023	31/03/2023	2 months			
	2 Water Dispenser	0.080		OT	11/02/2023	31/03/2023	2 months			
2509000	Equipment - Medical	30.000								
	1 Ultrasound Machine	1.600		OT	01/03/2023	30/04/2023	3 months			
	2 Upright Stationary Bike	1.200		OT	01/03/2023	30/04/2023	3 months			
	3 Diagnostic Audiometer	9.750		OT	01/03/2023	30/04/2023	3 months			
	6 OAE Screener	7.200		OT	01/03/2023	30/04/2023	3 months			
	10 Otoscope	2.500		OT	01/03/2023	30/04/2023	3 months			
	3 Tympanometer	1.500		OT	01/03/2023	30/04/2023	3 months			
	1 Electrical Muscle Stimulator	1.500		OT	01/03/2023	30/04/2023	3 months			
	1 Treadmill	0.440		OT	01/03/2023	30/04/2023	3 months			
	2 Hydrocollator Heating Unit and Pad	0.600		OT	01/03/2023	30/04/2023	3 months			
	2 Hand Dynamometer	0.500		OT	01/03/2023	30/04/2023	3 months			
	2 Recumbent Bicycle	0.880		OT	01/03/2023	30/04/2023	3 months			
	1 Heavy Duty Stationary Bike	0.350		OT	01/03/2023	30/04/2023	3 months			
	1 Elliptical Machine	0.250		OT	01/03/2023	30/04/2023	3 months			
	1 Paraffin Wax Bath	0.930		OT	01/03/2023	30/04/2023	3 months			
	5 Hydrotherm Heating Pad	0.200		OT	01/03/2023	30/04/2023	3 months			
	4 Massage Bed	0.600		OT	01/03/2023	30/04/2023	3 months			
478 -	<i>DISEASE CONTROL - NON COMMUNICABLE DISEASES</i>	152.000								

121620	Ministry of Health - Buildings	45.000								
	Rollover: Diabetic Prevention and Rehab Clinic (ONE STOP SHOP)	8.575					12 Months			
	Renovation Works to National Psychiatric Hospital	36.425			28-Mar-23		6 Months			
250890	Office Furniture and Equipment	7.000								
	Chronic Diseases Unit	0.775								
	2 Desktop Computer & accessories	0.660		OT	11/03/2023	30/04/2023	2 months			
	3 Uninterruptible Power Supply	0.090		OT	11/03/2023	30/04/2023	2 months			
	1 Paper Binder	0.025		OT	11/02/2023	31/03/2023	2 months			
	Mental Health Unit	1.755								
	4 Desktop Computer & accessories	1.320		OT	11/03/2023	30/04/2023	2 months			
	4 Uninterruptible Power Supply	0.120		OT	11/03/2023	30/04/2023	2 months			
	1 Multifunction Printer	0.250		OT	11/03/2023	30/04/2023	2 months			
	1 Semi-Executive Chair	0.065		OT	11/02/2023	31/03/2023	2 months			
	Drug Demand Reduction Unit	0.640		OT						
	1 Desktop Computer & accessories	0.330		OT	11/03/2023	30/04/2023	2 months			
	2 Uninterruptible Power Supply	0.060		OT	11/03/2023	30/04/2023	2 months			
	1 Multifunction Printer	0.250		OT	11/03/2023	30/04/2023	2 months			
	Cancer Registry	1.900								
	3 Desktop Computer & accessories	0.990		OT	11/03/2023	30/04/2023	2 months			
	3 Uninterruptible Power Supply	0.090		OT	11/03/2023	30/04/2023	2 months			
	3 Executive Chair	0.285		OT	11/02/2023	31/03/2023	2 months			
	1 Multifunction Printer	0.250		OT	11/03/2023	30/04/2023	2 months			
	3 Office Desk	0.285		OT	11/02/2023	31/03/2023	2 months			
	Lusignan Diabetic Prevention Center	1.330								
	3 Desktop Computer & accessories	0.990		OT	11/03/2023	30/04/2023	2 months			
	3 Uninterruptible Power Supply	0.090		OT	11/03/2023	30/04/2023	2 months			
	1 Multifunction Printer	0.250		OT	11/03/2023	30/04/2023	2 months			
	National Psychiatric Hospital	0.600		OT						
	1 Desktop Computer & accessories	0.320		OT	11/03/2023	30/04/2023	2 months			
	1 Uninterruptible Power Supply	0.030		OT	11/03/2023	30/04/2023	2 months			
	1 Switchboard System	0.250		OT	11/02/2023	31/03/2023	2 months			
250900	Equipment - Medical	100.000								
	Chronic Disease Unit	55.963								
	1 LEEP Device System with accessories	6.001		OT	01/03/2023	30/04/2023	3 months			
	2 Colposcope	10.000		OT	01/03/2023	30/04/2023	3 months			
	3 Cryotherapy Machines with accessories	2.513		OT	01/03/2023	30/04/2023	3 months			

3 Nitrous Oxide Tank	0.750		OT	01/03/2023	30/04/2023	3 months			
3 Autoclave	25.500		OT	01/03/2023	30/04/2023	3 months			
10 Medical Examination Lamps/ Goose Neck Lamp	0.950		OT	01/03/2023	30/04/2023	3 months			
20 HemoCue Analyser	9.000		OT	01/03/2023	30/04/2023	3 months			
5 ECG Machine	1.250		OT	01/03/2023	30/04/2023	3 months			
Chronic Diseases Unit - Spirometry Program	5.420								
10 Spirometer	3.650		OT	01/03/2023	30/04/2023	3 months			
10 Spirette	0.550		OT	01/03/2023	30/04/2023	3 months			
10 Disposable Nose Clip	0.020		OT	01/03/2023	30/04/2023	3 months			
10 Spiro Filters and Spirette Adapter	0.280		OT	01/03/2023	30/04/2023	3 months			
10 Spirometer Calibration Syringe	0.850		OT	01/03/2023	30/04/2023	3 months			
10 NDD Syringe Adapter Kit	0.070		OT	01/03/2023	30/04/2023	3 months			
Lusignan Diabetic Prevention Center	13.397								
3 Occluder	5.100		OT	01/03/2023	30/04/2023	3 months			
10 Patient Foot Stool	0.450		OT	01/03/2023	30/04/2023	3 months			
6 Adult Standing Scale	1.452		OT	01/03/2023	30/04/2023	3 months			
4 IV Drip Stand	0.080		OT	01/03/2023	30/04/2023	3 months			
4 Medical Examination Lamp/ Goose Neck Lamp	0.380		OT	01/03/2023	30/04/2023	3 months			
6 BP Monitor Floor Stand for HEM-907XL	1.290		OT	01/03/2023	30/04/2023	3 months			
6 Stethoscope	0.120		OT	01/03/2023	30/04/2023	3 months			
20 Bone Nibbler	1.500		OT	01/03/2023	30/04/2023	3 months			
20 Bone Cutter	1.700		OT	01/03/2023	30/04/2023	3 months			
5 Handheld Vascular Doppler	1.250		OT	01/03/2023	30/04/2023	3 months			
3 Infrared Thermometer	0.075		OT	01/03/2023	30/04/2023	3 months			
Mental Health Unit	16.550								
10 Psychometric Tool- Adaptive Behaviour Toolkit	1.050		OT	01/03/2023	30/04/2023	3 months			
10 Wechsler Intelligence Scale Toolkit	5.800		OT	01/03/2023	30/04/2023	3 months			
10 (ADOS-2) Autism Diagnostic Observation Schedule	9.700		OT	01/03/2023	30/04/2023	3 months			
National Psychiatric Hospital	8.670								
15 Patient Bed	6.000		OT	01/03/2023	30/04/2023	3 months			
5 Adult Standing Scale	1.250		OT	01/03/2023	30/04/2023	3 months			
20 IV Drip Stand	0.400		OT	01/03/2023	30/04/2023	3 months			
4 BP Monitor Floor Stand for HEM-907XL	0.860		OT	01/03/2023	30/04/2023	3 months			
8 Stethoscope	0.160		OT	01/03/2023	30/04/2023	3 months			

2023 PROCUREMENT PLAN - CURRENT EXPENDITURE

Agency: MINISTRY OF HEALTH 47

Estimates Year: 2023 (\$000)

Chart of Account (COA)	Description of expenditure (goods/consultancy services/other services/works)	2023 Request G\$ M	Tendering & Award								Implementation					Remarks / Issues (Required Actions & Next Steps)		
			Method of Procurement:					Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award	Name of Contractor / Supplier	Contract Sum	Exp.	Start Date		End Date	Status
			Open Tender	Quotation	Restricted	Sole Sourcing	Community Participation											
Programme 471		\$1,107,541										-	127,000.000					
Agency 47 - MINISTRY OF HEALTH																		
6222 Field Materials and Supplies	Include Pallets and other field materials	\$22,000	95%	5%				08/01/2023	1/31/2023	02/24/2023	03/24/2023							
6223 Office Materials and Supplies	General Office Supplies	\$15,000	95%	5%				08/01/2023	1/31/2023	02/24/2023	03/24/2023							
6224 Print and Non-Print Materials	Statistics boodlets, Vouchers, Bin Cards and such like printed materials	\$21,800	20%	80%				08/03/2023	3/31/2023	04/24/2023	05/24/2023							
6241 Rental of Buildings	Rental	\$75,632			100%			01/07/2023	7/7/2023	7/14/2023	7/18/2023				02/01/2023	15/12/2023	To ensure all rental properties are paid for in a timely manner	
6242 Maintenance of Buildings	General maintenance	\$30,000	30%	50%		20%												Works to maintianin high traffic compounds under Programme 1 such the CSU and MMU Warehouses, Brickdam compound and multi-dept. buildings whcih will be covered in this programme.
6243 Janitorial and Cleaning Supplies	Include Cleaning supplies	\$7,200	90%	10%				08/02/2023	2/31/2023	03/24/2023	04/24/2023							
6255 Maintenance of Other Infrastructure	Include Weeding and Cleaning	\$16,000	30%	50%		20%		01/01/2023	28/02/2023	14/03/2023	01/04/2023							Maintianence of compounds under Programme such the CSU and MMU Warehouses, Brickdam compound and multi-dept. buildings as well as support builndgs within compound
6281 Security Services	Security	\$126,867	100%					11/1/2023	12/9/2023	12/11/2023	12/25/2023				01/01/2023	15/12/2023	To ensure payments are done in a timely manner as to have all buildings owned or rented by the Ministry of Health are secured	
6282 Equipment Maintenance	This include ACs and Freezers, generator, forklift and other equipments	\$21,650		60%	25%	15%		02/01/2023	2/10/2023	03/08/2023	04/15/2023				01/01/2023	15/12/2023	For the proper funtioning of all equipment	
6283 Cleaning and Extermination Services	Pest Contol and Cleaning services and	\$8,500	100%					02/01/2023	2/6/2023	2/13/2023	2/20/2023				01/01/2023	15/12/2023	To ensure the buildings are free from pests and insects	
6284 Other	Consultancies and other petty Contracts	\$754,192						02/01/2023	1/16/2023	1/23/2023	1/30/2023				01/01/2023	15/12/2023		
6293 Refreshment and Meals	Include Teas and coffee supplies	\$8,700						02/01/2023	1/16/2023	1/23/2023	1/30/2023				01/01/2023	15/12/2023	Meals and refreshments for meetings for the various departments in program 1	
Programme 472		\$5,287,037										-	-					
6221 Drugs and Medical Supplies	Reagents, and other specific drugs, medical gas and medical supplies	\$4,302,460	90%		5%	5%		08/03/2023	3/31/2023	04/24/2023	05/24/2023							
6222 Field Materials and Supplies	Include Bed nets and other field	\$220,996	95%	5%				08/01/2023	1/31/2023	02/24/2023	03/24/2023							
6223 Office Materials and Supplies	General Office supplies such as inks	\$15,000	95%	5%				08/01/2023	1/31/2023	02/24/2023	03/24/2023							
6224 Print and Non-Print Materials	Include forms, booklets and other	\$65,000	20%	80%				08/03/2023	3/31/2023	04/24/2023	05/24/2023							

6241 Rental of Buildings	Rental	\$318,458			100%			24/02/2023	3/3/2023	3/8/2023	3/13/2023				01/01/2023	15/12/2023		To ensure all rental prperies are paid for		
6242 Maintenance of Buildings	Include general maintenance	\$32,650		70%		30%		01/01/2023	28/02/2023	14/03/2023	01/04/2023		63,500.000	18/04/2023	02/11/2023			Works to maintain critical health support		
6243 Janitorial and Cleaning Supplies	Include sanitising and other	\$19,301	90%	10%				08/02/2023	2/31/2023	03/24/2023	04/24/2023									
6255 Maintenance of Other Infrastructure	Include weeding and cleaing	\$17,500		70%		30%		01/01/2023	28/02/2023	14/03/2023	01/04/2023		63,500.000	18/04/2023	02/11/2023			Works to maintianin critical health		
6281 Security Services	Security	\$83,464		100%				11/1/2023	12/9/2023	12/11/2023	12/25/2023				01/01/2023	15/12/2023		To ensure payments are done in a timely manner as to have all buildings owned or rented by the Ministry of Health are secured		
6282 Equipment Maintenance	Include maintenance of	\$65,000	50%	20%	20%	10%		08/03/2023	3/31/2023	04/24/2023	05/24/2023				01/01/2023	15/12/2023		For the proper funtioning of all		
6283 Cleaning and Extermination Services	Pest Contol and Cleaning services	\$90,282		60%	20%	20%		02/01/2023	1/9/2023	1/16/2023	1/23/2023				01/01/2023	15/12/2023		To ensure all buildings are free of pests		
6284 Other	Consultancies	\$56,926																		
Programme 473		\$2,432,046																		
6221 Drugs and Medical Supplies	Include Vaccines, contraceptives and Dental materials	\$2,005,233	100%					08/03/2023	3/31/2023	04/24/2023	05/24/2023									
6222 Field Materials and Supplies	Include Dry ice and other field	\$48,152	95%	5%				08/01/2023	1/31/2023	02/24/2023	03/24/2023									
6223 Office Materials and Supplies	General Office supplies such as inks	\$8,000	95%	5%				08/01/2023	1/31/2023	02/24/2023	03/24/2023									
6224 Print and Non-Print Materials	Include forms, booklets and other	\$120,000	20%	80%				08/03/2023	3/31/2023	04/24/2023	05/24/2023									
6241 Rental of Buildings	Rental	\$0			100%											01/01/2023	15/12/2023			
6242 Maintenance of Buildings	Include general maintenance	\$7,000		70%		30%		01/01/2023	28/02/2023	14/03/2023	01/04/2023		63,500.000	18/04/2023	02/11/2023				Works to maintain vaccine, Maternal	
6243 Janitorial and Cleaning Supplies	Include sanitising and other	\$5,000	90%	10%				08/02/2023	2/31/2023	03/24/2023	04/24/2023									
6255 Maintenance of Other Infrastructure	Include weeding and cleaing	\$13,100		70%		30%		01/01/2023	28/02/2023	14/03/2023	01/04/2023		63,500.000	18/04/2023	02/11/2023				Works to maintain vaccine, Maternal	
6281 Security Services	Security	\$10,748	100%					11/1/2023	12/9/2023	12/11/2023	12/25/2023				01/01/2023	15/12/2023			To ensure payments are done in a timely	
6282 Equipment Maintenance	Include maintenance of	\$37,853	50%	20%	20%	10%		08/03/2023	3/31/2023	04/24/2023	05/24/2023				01/01/2023	15/12/2023				
6283 Cleaning and Extermination Services	Pest Contol and Cleaning services	\$1,800													01/01/2023	12/15/2023				
6284 Other	Consultancies	\$90,000																		
6292 Dietary	Breast milk substitute	\$72,160	100%					08/03/2023	3/31/2023	04/24/2023	05/24/2023									
6293 Refreshment and Meals	Include Teas and coffee supplies	\$13,000																		
Programme 474		\$2,006,687																		
6221 Drugs and Medical Supplies	Include Pharmaceuticals and	\$1,434,343	100%					08/03/2023	3/31/2023	04/24/2023	05/24/2023									
6222 Field Materials and Supplies	Includes prescription	\$15,000	95%	5%				08/01/2023	1/31/2023	02/24/2023	03/24/2023									
6223 Office Materials and Supplies	Include inks and general office	\$8,500	95%	5%				08/01/2023	1/31/2023	02/24/2023	03/24/2023									
6224 Print and Non-Print Materials	Inlude forms and other printed	\$14,997	20%	80%				08/03/2023	3/31/2023	04/24/2023	05/24/2023									
6241 Rental of Buildings	Rental	\$56,182			100%			01/07/2023	7/5/2023	7/7/2023	7/10/2023					01/01/2023	15/12/2023			
6242 Maintenance of Buildings	Include general maintenance	\$40,000		80%		20%		01/01/2023	28/02/2023	14/03/2023	01/04/2023		63,500.000	18/04/2023	02/11/2023				Works to maintain Regional Health	
6243 Janitorial and Cleaning Supplies	Include sanitising and other	\$44,068	90%	10%				08/02/2023	2/31/2023	03/24/2023	04/24/2023									
6255 Maintenance of Other Infrastructure	Include weeding and cleaing	\$30,000		80%		20%		01/01/2023	28/02/2023	14/03/2023	01/04/2023		63,500.000	18/04/2023	02/11/2023				Works to maintain support infrastructure	
6281 Security Services	Security	\$217,577	100%					11/1/2023	12/9/2023	12/11/2023	12/25/2023				01/01/2023	15/12/2023			To ensure payments are done in a timely	
6282 Equipment Maintenance	Include maintenance of	\$50,520	50%	20%	20%	10%		08/03/2023	3/31/2023	04/24/2023	05/24/2023				01/01/2023	15/12/2023				
6283 Cleaning and Extermination Services	Pest Contol and Cleaning services	\$10,000													01/01/2023	15/12/2023				
6292 Dietary	Meals for Linden and Kwakwani	\$30,000																		
6293 Refreshment and Meals	Include Teas and coffee supplies	\$5,500	90%	10%				08/03/2023	3/31/2023	04/24/2023	05/24/2023									
6294 Other	Spectacles initiatives	\$50,000																		
Programme 475		\$873,935																		
6221 Drugs and Medical Supplies	Drugs and medical supplies for	\$15,000	100%					08/03/2023	3/31/2023	04/24/2023	05/24/2023									
6222 Field Materials and Supplies	Include manikins and other field	\$35,000	95%	5%				08/01/2023	1/31/2023	02/24/2023	03/24/2023									
6223 Office Materials and Supplies	Inlude inks and other general office materials	\$15,000	95%	5%				08/01/2023	1/31/2023	02/24/2023	03/24/2023									
6224 Print and Non-Print Materials	Inlude text books, exams scripts	\$20,418	20%	80%				08/03/2023	3/31/2023	04/24/2023	05/24/2023									
6241 Rental of Buildings	Rental	\$121,470			100%			4/31/2023	5/5/2023	5/10/2023	5/13/2023				01/01/2023	15/12/2023				
6242 Maintenance of Buildings	Include general maintenance	\$28,000	10%	65%		25%		01/01/2023	28/02/2023	14/03/2023	01/04/2023		63,500.000	18/04/2023	02/11/2023				Works to maintain academic facilites,	

6243 Janitorial and Cleaning Supplies	Include sanitising and other	\$15,000	90%	10%			08/02/2023	2/31/2023	03/24/2023	04/24/2023							
6255 Maintenance of Other Infrastructure	Include weeding and cleaning	\$5,780	10%	65%		25%	01/01/2023	28/02/2023	14/03/2023	01/04/2023		63,500.000	18/04/2023	02/11/2023			Works to support academic facilities
6281 Security Services	Security	\$65,897	100%				11/1/2023	12/9/2023	12/11/2023	12/25/2023			01/01/2023	15/12/2023			To ensure payments are done in a timely
6282 Equipment Maintenance	Include maintenance of	\$8,000	50%	20%	20%	10%	08/03/2023	3/31/2023	04/24/2023	05/24/2023			01/01/2023	15/12/2023			
6283 Cleaning and Extermination Services	Pest Contol and Cleaning services	\$4,250															
6284 Other	Advertisment for training	\$10,000															
6292 Dietary	Meals for students	\$528,120	90%	10%			08/03/2023	3/31/2023	04/24/2023	05/24/2023							
6293 Refreshment and Meals	Include Teas and coffee supplies	\$2,000															
Programme 476		\$1,466,727															
6221 Drugs and Medical Supplies	Lab. Reagents and X-Ray	\$1,228,457	90%		5%	5%	08/03/2023	3/31/2023	04/24/2023	05/24/2023							
6222 Field Materials and Supplies	Include blood bag tags and other	\$11,000	95%	5%			08/01/2023	1/31/2023	02/24/2023	03/24/2023							
6223 Office Materials and Supplies	Include forms and other printed materials	\$5,000	95%	5%			08/01/2023	1/31/2023	02/24/2023	03/24/2023							
6224 Print and Non-Print Materials	Include forms and other printed	\$15,000	20%	80%			08/03/2023	3/31/2023	04/24/2023	05/24/2023							
6241 Rental of Buildings	Rental	\$0															
6242 Maintenance of Buildings	Include general maintenance	\$12,110		60%		40%	01/01/2023	28/02/2023	14/03/2023	01/04/2023		63,500.000	18/04/2023	12/11/2023			Works to maintain blood bank, food and
6243 Janitorial and Cleaning Supplies	Include sanitising and other	\$4,978	90%	10%			08/02/2023	2/31/2023	03/24/2023	04/24/2023							
6255 Maintenance of Other Infrastructure	Include weeding and cleaning	\$770		60%		40%	01/01/2023	28/02/2023	14/03/2023	01/04/2023		63,500.000	18/04/2023	12/11/2023			Works to maintain compound of blood
6281 Security Services	Security	\$5,018	100%				11/1/2023	12/9/2023	12/11/2023	12/25/2023			01/01/2023	15/12/2023			To ensure payments are done in a timely
6282 Equipment Maintenance	Includes maintenance of	\$110,000	50%	20%	20%	10%	08/03/2023	3/31/2023	04/24/2023	05/24/2023			01/01/2023	15/12/2023			
6283 Cleaning and Extermination Services	Pest Contol and Cleaning services	\$2,175											01/01/2023	15/12/2023			
6284 Other	Consultancies	\$60,646															
6292 Dietary	Snacks to give out to donors	\$3,000															
6293 Refreshment and Meals	Includes Teas and coffee supplies	\$3,500															
6294 Other		\$5,073															
Programme 477		\$171,860															
6221 Drugs and Medical Supplies	Drugs and medical supplies	\$18,727	100%				08/03/2023	3/31/2023	04/24/2023	05/24/2023							
6222 Field Materials and Supplies	rehabilitated materials	\$7,603	95%	5%			08/01/2023	1/31/2023	02/24/2023	03/24/2023							
6223 Office Materials and Supplies	Include inks and general office supplies	\$3,200	95%	5%			08/01/2023	1/31/2023	02/24/2023	03/24/2023							
6224 Print and Non-Print Materials	Include forms and other printed	\$5,500	20%	80%			08/03/2023	3/31/2023	04/24/2023	05/24/2023							
6241 Rental of Buildings	Rental	\$0															
6242 Maintenance of Buildings	Include general maintenance	\$15,000		60%		40%	01/01/2023	28/02/2023	14/03/2023	01/04/2023		63,500.000	18/04/2023	02/11/2023			Works to maintain rehab services across
6243 Janitorial and Cleaning Supplies	Include sanitising and other	\$4,000	90%	10%			08/02/2023	2/31/2023	03/24/2023	04/24/2023							
6255 Maintenance of Other Infrastructure	Include weeding and cleaing	\$8,000		60%		40%	01/01/2023	28/02/2023	14/03/2023	01/04/2023		63,500.000	18/04/2023	02/11/2023			Works to support infrastruutre of rehab
6281 Security Services	Security	\$42,524	100%				11/1/2023	12/9/2023	12/11/2023	12/25/2023			01/01/2023	15/12/2023			To ensure payments are done in a timely
6282 Equipment Maintenance	Include maintenance of	\$11,886	50%	20%	20%	10%	08/03/2023	3/31/2023	04/24/2023	05/24/2023							
6283 Cleaning and Extermination Services	Pest Contol and Cleaning services	\$3,000															
6284 Other	Consultancies	\$3,800															
6292 Dietary	Meals for inpatients at Cheshire	\$17,520		100%			08/03/2023	3/31/2023	04/24/2023	05/24/2023							
6293 Refreshment and Meals	Include Teas and coffee supplies	\$2,100															
6294 Other		\$29,000															
Programme 478		\$466,815															
6221 Drugs and Medical Supplies	Medical supplies specific to the	\$391,400	100%				08/03/2023	3/31/2023	04/24/2023	05/24/2023							
6222 Field Materials and Supplies	Include visual aids and manikins	\$3,000	95%	5%			08/01/2023	1/31/2023	02/24/2023	03/24/2023							
6223 Office Materials and Supplies	Include inks and general office supplies	\$3,000	95%	5%			08/01/2023	1/31/2023	02/24/2023	03/24/2023							
6224 Print and Non-Print Materials	Include forms and other printed	\$14,000	20%	80%			08/03/2023	3/31/2023	04/24/2023	05/24/2023							
6242 Maintenance of Buildings	Include general maintenance	\$6,500		60%		40%	01/01/2023	28/02/2023	14/03/2023	01/04/2023		63,500.000	18/04/2023	02/11/2023			Works to improve the operations of
6243 Janitorial and Cleaning Supplies	Include sanitising and other	\$1,725	90%	10%			08/02/2023	2/31/2023	03/24/2023	04/24/2023							
6255 Maintenance of Other Infrastructure	Include weeding and cleaing	\$2,500		60%		40%	01/01/2023	28/02/2023	14/03/2023	01/04/2023		63,500.000	18/04/2023	02/11/2023			Works to support operations of mental
6281 Security Services	Security	\$12,196	100%				11/1/2023	12/9/2023	12/11/2023	12/25/2023			01/01/2023	15/12/2023			To ensure payments are done in a timely
6282 Equipment Maintenance	Include maintenance of	\$1,200	50%	20%	20%	10%	08/03/2023	3/31/2023	04/24/2023	05/24/2023							
6283 Cleaning and Extermination Services	Pest Contol and Cleaning services	\$1,000	50%														
6284 Other	Include Ads and petty contracts	\$22,172															
6292 Dietary	Meals for inpatients Cheshire	\$3,660		100%			08/03/2023	3/31/2023	04/24/2023	05/24/2023							
6293 Refreshment and Meals	Includes Teas and coffee supplies	\$1,462															
6294 Other		\$3,000															
Agency Total		\$13,812,648															

Date

Programme Manager

Head of Budget Agency