			Agency Name:	Ministry of Education												**Fiscal Year:** 2021
			Form Name:													
			Expenditure Category:	Capital												
			Type of Procurement:	Goods												
No.	**Programme Code**	**Line Item ID**	**Activity**	**Estimated Budget (G$ '000)**		**Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)**	**Procurement Process (Advertise to Contract Award) Estimated**		**Contract Execution Estimated Dates**		**Expenditure Phasing**				**Status (In Progress / Pending)**	**Comments**
				Govt	**Donor**		**Start**	**End**	**Start**	**End**	**Q1**	**Q2**	**Q3**	**Q4**		
	PROGRAMME ONE- DEVELOPMENT & ADMINISTRATIVE		**POLICY**													
	401	2607100	**Furniture & Equipment**													
			Office of the Minister													
			1 Sofa for lobby area	250		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		250			Pending	
			1 Seating with coffee table for waiting area	150		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		150			Pending	
			1 Vacuum Cleaner	60		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		60			Pending	
			Advisor to the Minister													
			1 Laptop Computer	250		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		250			Pending	
			Education Specialist													
			1 Microwave	40		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		40			Pending	
			1 Center Piece table	117		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		117			Pending	
			1 Photocopier	160		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		160			Pending	
			1 Television	68		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		68			Pending	
			1 Vaccum	23		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		23			Pending	
			Permanent Secretary													
			1 Air Conditioning Unit (36,000) BTU	235		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		235			Pending	
			1 Industrial Fabric Steamer	45		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		45			Pending	
			1 Water Dispenser (Hot & Cold)	50		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		50			Pending	
			1 Guillotine	40		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		40			Pending	
			1 Office Chair	50		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		50			Pending	
			Office of the Chief Education Officer													
			1 Desktop Computer (27 inches-LED display)	250		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		250			Pending	
			2 Executive Chair	160		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		160			Pending	
			Deputy Permanent Secretary (Finance)													
			1 Refrigerator	160		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		160			Pending	
			1 Chair	110		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		110			Pending	
			1 Printer 3 in 1	50		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		50			Pending	
			1 Vacuum Cleaner	40		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		40			Pending	
			1 Inductrial Fabric Steamer	20		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		20			Pending	

			Policy Implementation and Monitoring Unit													
			2 Laptop computers	500		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		500			Pending	
			DCEO- Amerindian Hinterland Education & Development													
			2 Laptops	500		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		500			Pending	
			Planning and Project Implementation													
			1 Laptop	250		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		250			Pending	
			Statistical Services and Monitoring													
			1 Air Condition Unit (9,000 BTU Split Inverter)	200		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		200			Pending	
			MISU													
			1 Air Condition Unit (36,000 BTU Split Inverter)	400		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		400			Pending	
			EPMU													
			4 Cubicles	1,400		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		1,400			Pending	
			Inspectorate-MERD													
			2 Laptop	400		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		400			Pending	
			Deputy Permanent Secretary (Admin)													
			2 Air Condition Units	400		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		400			Pending	
			Transport													
			1 Desk Top Computer	180		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		180			Pending	
			6 Spare Wheels	60		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		60			Pending	
			5 Vehicle Jack	50		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		50			Pending	
			1 Heavy Duty Wheel Inflator	100		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		100			Pending	
			Central Registry													
			1 Executive Chair	70		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		70			Pending	
			1 Water Dispenser	60		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		60			Pending	
			Civil Works Administration													
			1 Computer	300		RFQ	27/02/2023	05/03/2023	07/04/2023	21/04/2023		300			Pending	
			4 Tablets	180		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		180			Pending	
			Procurement Unit													
			1 Laptop	250		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		250			Pending	
			2 Filing Cabinets	180		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		180			Pending	

			Human Resource Management													
			8 Typist chairs	400		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		400			Pending	
			Budgeting & Finance (Central Accounting Unit)													
			1 Heavy Duty Photocopier	1,500		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		1,000	500		Pending	
			Field Audit													
			1 Full Colored Printer	70		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		70			Pending	
			3 Executive Chairs	180		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		180			Pending	
			1 Filing Cabinet	70		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		70			Pending	
			UNESCO													
			1 Projector	21		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		21			Pending	
			2 L Shaped Desk 30 x 60 x 72	240		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		240			Pending	
			2 4 Draw Filing Cabinet	135		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		135			Pending	
			2 Cordless Phone	14		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		14			Pending	
			National Accreditation Services													
			4 Executive Chairs	242		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		242			Pending	
			Book Distribution Unit													
			2 Metal Platform Trolleys	100		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		100			Pending	
			5 Trolleys	125		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		125			Pending	
			1 Small Pallet Jack	158		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		158			Pending	
			2 Refrigerator	100		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		100			Pending	
			1 LaserJet Printer	265		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		265			Pending	
			1 Dot Matric Printer	90		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		90			Pending	
			1Printer	45		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		45			Pending	
			1 Desktop Photocopier	280		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		280			Pending	
			1 Bag Stitching Machine	95		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		95			Pending	
			1 Small Desk	45		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		45			Pending	
			1 Laptop	197		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		197			Pending	
			Examination Divisions													
			1 Office safe	280		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		280			Pending	
			2 Typist Chairs	100		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		100				
			ACEO Examinations													
			1 Photocopier	60		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		60			Pending	
			1 Paper Shredder	15		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		15			Pending	
			1 Semi Suite	30		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		30			Pending	
			School Welfare Unit (office)													

			1 Refrigerator	160		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		160			Pending	
			1 Air Condition Unit	180		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		180			Pending	
			1 Water Dispenser	97		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		97			Pending	
			School Support Services													
			1 Air Conditioning unit (Split System)	160		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		160			Pending	
			HFLE Admin													
			1 High mesh back tilter chair (model #1300)	38		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		38			Pending	
			1 Four drawer, metal filing cabinet	45		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		45			Pending	
			Health and Family Education Unit													
			1 L -Shape Office desk	100		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		100			Pending	
			School Health													
			1 12000 BTU Non Inverter A/C Unit 110 Volys	160		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		160			Pending	
			Sexuality and Sexual Health													
			1 Air Conditioning unit (Split System)	160		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		160			Pending	
			Children Youth Welfare													
			1 EXECUTIVE CHAIR WITH ARMRESTS MPN	45		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		45			Pending	
			Risk Management and Migrant Support Section													
			1 Air conditioning unit (24,000 BTU)	280		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		280			Pending	
			1 Air conditioning unit (12,000 BTU)	110		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		110			Pending	
			Breakfast Programme													
			1 Counting Machine	70		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		70			Pending	
			1 Small Safe	150		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		150			Pending	
			1 Small Fridge	80		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		80			Pending	
			1 Cordless 3way Phone	30		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		30			Pending	
			School Feeding Programme													
			1 AC unit	200		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		200			Pending	
			1 Executive Office Chair	70		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		70			Pending	
			1 Laptop Computer	200		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		200			Pending	
			Programme Total Cost	**15,000**								15,000				
	402	1215100	**Teachers' Training Complex**	**43,000**								43,000				
			Furniture for Dormitory													
			Combination Chairs	21,384		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		10,692	10,692		Pending	

			Bed Frames	12,200		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		6,100	6,100		Pending	
			Enhance the delivery of ICT													
			Desktop Computers	1,980		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		1,980			Pending	
			Photcopy machine	500		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		500			Pending	
			Smart Television	598		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		598			Pending	
			Expansion of Physical Education Programme													
			Dumbbells	160		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		160			Pending	
			Bar	200		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		200			Pending	
			Javelin (600g & 800g)	480		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		480			Pending	
			Discus (1, 1.5, 1.75 & 2kgs)	240		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		240			Pending	
			Purchase of Office Equipment													
			Air Conditioning Unit (24000 BTU)	750		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		750			Pending	
			Air Conditioning Unit (18000 BTU)	690		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		690			Pending	
			Air Conditioning Unit (12000 BTU)	370		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		370			Pending	
			Filing Cabinet	450		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		450			Pending	
			Microwave	100		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		100			Pending	
			Semi executive Office Chairs	1,000		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		1,000			Pending	
			Sewing Machine	160		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		160			Pending	
			Water Dispenser	300		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		300			Pending	
			Refridgerator (small)	272		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		272			Pending	
			Stand Fans	315		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		315			Pending	
			Brushcutters	600		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		600			Pending	
			Pressure Pump & Pressure Tank (3.75-1 HZ)	251		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		251			Pending	
															Pending	
		2607100	**Office of the DCEO (D)**												Pending	
			Electric Water Cooler	65		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		65			Pending	
			Cordless Phone	45		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		45			Pending	
									07/04/2023	21/04/2023						
		2607100	**Special Education Needs Centre.**													
			Adaptive Chairs	600		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		600			Pending	
			Pediatric Chairs	1,695		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		1,695			Pending	
			Bean Bags	600		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		600			Pending	
			Busy Boards	720		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		720			Pending	
			Indoor Swings	22		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		22			Pending	
			Stadium Seats	65		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		65			Pending	
			Kids' Art Tables and Chairs	375		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		375			Pending	
			Monlaud Crocodile Montessori	468		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		468			Pending	
			Play Cubes	455		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		455			Pending	

		2607100	**Allied Arts unit**													
			2 Computer Workstation	330		RFQ	27/02/2023	05/03/2023	07/04/2023	21/04/2023		330			Pending	
			1 Refridgerator (Mini)	100		RFQ	27/02/2023	05/03/2023	07/04/2023	21/04/2023		100			Pending	
			Refridgerator (Two Door - small)	200		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		200			Pending	
			2 Laptop	260		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		260			Pending	
			Musical Instrument	5,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		5,000			Pending	
		2607200	**NCERD**	**60,000**												
			Riso ComColor Press	45,000		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		45,000				
			Laptop Computers	4,000		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		4,000				
			Photocopiers	967		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		967			Pending	
			Dividers	1,400		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		1,400			Pending	
			Office Chair	200		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		200				
			Executive chairs	150		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		150			Pending	
			Executive Desks	480		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		480				
			Braille machines	1,250		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		1,250			Pending	
			Mobiltity canes	1,000		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		1,000			Pending	
			Apple Computers	1,400		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		1,400			Pending	
			Apple Laptops	1,666		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		1,666			Pending	
			PA System	800		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		800			Pending	
			AC Units	1,080		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		1,080			Pending	
			Microphones	200		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		200			Pending	
			Studio Furniture	407		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		407			Pending	
	403	**2607100-**	**Office of the ACEO (N)**													
			1 Photocopy Machine	1,260		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		1,260			Pending	
		2607100-	**DOE Georgetown**													
			2 Executive chairs Nursery Level	120		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		120			Pending	
			2 Executive chairs accounts	120		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		120			Pending	
			1 Printer admin	350		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		350			Pending	
			2 AC Unit (admin)	500		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		500			Pending	
			1 Shredder admin	150		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		150			Pending	

		2607400-School Furniture & Equipment	School Furniture & Equipment													
			20 Filing Cabinets (4 drawers)	1,200		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		1,200			Pending	
			20 Filing Cabinets (2 drawers)	780		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		780			Pending	
			29 Fire Extinguishers	290		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		290			Pending	
			58 Tablets	1,450		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		1,000	450		Pending	
			15 DeskTop Computers	3,000		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		3,000			Pending	
			250 Aquarium	250		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		250			Pending	
			10 Executive chairs	300		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		300			Pending	
			40 Teachers' chairs - metal legs	480		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		480			Pending	
			15 Teachers' tables	375		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		375			Pending	
			12 Single Bed with mattress	300		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		300			Pending	
			27 Television Sets and DVD player	9,575		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		4,788	4,788		Pending	
	404		2607100 -ACEO P													
			Desk Printer	140		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		140			Pending	
			Flat Screen television	150		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		150			Pending	
			3 pc suite	240		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		240			Pending	
			1 Desk	100		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		100			Pending	
			2 Executive chairs	120		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		120			Pending	
															Pending	
															Pending	
			Department of Education Georgetown													
			2 Desktop Printer	750		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		750			Pending	
		2607400-	Department of Education Georgetown													
			School Networking Items for 24 Primary schools	8,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		4,000	4,000		Pending	
			ICT Equipment to Upgrade 40 Primary IT Labs	20,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		10,000	10,000		Pending	
			Integrated Monitoring Solution to safeguard ICT assets	15,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		7,500	7,500		Pending	
			100Smart Televisions	10,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		5,000	5,000		Pending	
			White Boards	2,000		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		2,000			Pending	
			250 Combination Furniture	15,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		7,500	7,500		Pending	
	405		Secondary Education													
		1215600														
			Presidents' College													

			191 Steel/Metal Frame (NOT WOOD) double bunk beds	14,900		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		7,450	7,450		Pending	
			200 Metal Frame (NOT WOOD) Combination classroom tables and chairs (with wooden table rest, chair seat and back)	4,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		2,000	2,000		Pending	
		2607100	**ACEO Secondary**													
			2 Desktop Computers	400		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		400			Pending	
			2 Executive Chairs	140		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		140			Pending	
			2 Executive Desk	170		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		170			Pending	
															Pending	
															Pending	
			Department of Education -G/town												Pending	
			3 Desktop Printer	600		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		600			Pending	
			School Boards Secretariat													
			1 Epson Projector	220		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		220			Pending	
			1 Projector Screen	200		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		200			Pending	
			1 Laptop	270		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		270			Pending	
			2607400 - Department of Education Georgetown G/T													
			School Networking Items for 24 Secondary schools	13,512		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		6,756	6,756		Pending	
			ICT Equipment for 2 new Secondary Labs	10,040		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		5,020	5,020		Pending	
			ICT Equipment to Upgrade 10 Secondary IT Labs	17,250		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		8,625	8,625		Pending	
			Equipment to upgrade 10 secondary smart classrooms	19,400		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		9,700	9,700		Pending	
			Integrated Monitoring Solution to safeguard ICT assets	7,500		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		3,750	3,750		Pending	
			Yarrowkabra Secondary													
			800 Combination Furntiture sets	32,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		16,000	16,000		Pending	
			Smart Board/Screens	25,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		12,500	12,500		Pending	
			Library Furniture	10,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		5,000	5,000		Pending	
			Industrial Technology Furniture/Equipment	52,168		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		26,084	26,084		Pending	
			Home Economics Lab Furniture/Equipment	30,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		15,000	15,000		Pending	
			Administrative Furniture/Equipment	20,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		10,000	10,000		Pending	
			Science Lab Furniture/Equipment	10,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		5,000	5,000		Pending	
			Canteen Equipment	10,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		5,000	5,000		Pending	
			100 Kva Transformer	8,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		4,000	4,000		Pending	
			Pressure Pumping System	3,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		1,500	1,500		Pending	
			St. Roses High School													

			600 Combination Furntiture sets	24,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		12,000	12,000		Pending	
			Smart Board/Screens	15,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		7,500	7,500		Pending	
			Library Furniture	8,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		4,000	4,000		Pending	
			Canteen Equipment	12,500		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		6,250	6,250		Pending	
			Sickbay/Administrative/Book Distribution	12,500		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		6,250	6,250		Pending	
			Science Lab Furniture/Equipment	10,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		5,000	5,000		Pending	
			100 Kva Transformer	8,000		OT	27/02/2023	05/03/2023				4,000	4,000		Pending	
															Pending	
			150 Smart Televisions	15,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		7,500	7,500		Pending	
			100 Projectors	20,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		10,000	10,000		Pending	
			60 Desktop Computers	12,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		6,000	6,000		Pending	
			2 Risograph	7,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		3,500	3,500		Pending	
			2 Large Photocopy Machine	5,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		2,500	2,500		Pending	
			100 White Boards	2,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		1,000	1,000		Pending	
			60 Water Dispensers	2,400		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		2,400			Pending	
			16 Sewing Machines	3,750		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		3,750	1,875		Pending	
			450 Teacher's Chairs	6,750		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		6,750	3,375		Pending	
			700 Student Chair	10,500		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		10,500	5,250		Pending	
			700 Student Desk	10,500		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		10,500	5,250		Pending	
			300 Teacher's Tables	15,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		15,000	7,500		Pending	
			15 Suites for HMs' Office	2,250		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		2,250			Pending	
			28 Single Beds and Mattresses for Sickbays	840		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		840			Pending	
			150 Chalkboard	3,000		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		3,000			Pending	
			50 Screen	1,000		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		1,000			Pending	
			31 Display Board	400		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		400			Pending	
			34 Bulletin Board	300		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		300			Pending	
			30 Small Cupboard	400		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		400			Pending	
			30 Large Cupboard	600		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		600			Pending	
			3 PA system	360		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		360			Pending	
			30 Guilliotine	300		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		300			Pending	
			15 Laminating Machine	400		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		400			Pending	
			Tablets	15,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		7,500	7,500		Pending	
			30 Forehead Wall Mounted Infrared Thermometers	4,200		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		2,100	2,100		Pending	
			20 Fans Wall (30" Industrial Fans)	78,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		39,000	39,000		Pending	
			Science equipment	10,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		5,000	5,000		Pending	
			Queens College													
			4 Poly water tanks	160		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		160			Pending	
			36 White boards	2,700		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		2,700			Pending	
			30 Conference Chairs	240		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		240			Pending	

			10 Microscopes	300		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		300			Pending	
			1 Office fridge	900		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		900			Pending	
			2 Television sets	500		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		500			Pending	
			1 Table top kiln	130		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		130			Pending	
			10 White board geometry sets	250		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		250			Pending	
	406		**Kuru Kuru Co-op College**												Pending	
		1215800	1 Desktop photocopier	150		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		150			Pending	
			1 Projector	280		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		280			Pending	
			2 Sewing Machines	70		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		70			Pending	
		1215900	**Adult Education Association**													
			1 Lap tops	200		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		200			Pending	
			1 Desk Top Computer	250		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		250			Pending	
			2 Fans	20		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		20			Pending	
		1216000	**UG Turkeyen**													
			450 Fire extinguishers for labs & offices	19,400		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		9,700	9,700		Pending	
		1217900	**TECHNICAL INSTITUTES/CENTRE**													
			Furniture and Equipment													
			ETI													
			Tools, Equipment and Machinery for the Delivery of the Competency-Based Education and Training (CBET) Level 2 and 3 Curriculums for 10 departments	75,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		37,500	37,500		Pending	
			Upper Corentyne Technical Institute												Pending	
			Equipment for Workshops.	40,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		20,000	20,000		Pending	
															Pending	
															Pending	
			LTVTC												Pending	
			Purchase tools and equipment for 10 programmes	30,000		OT	27/02/2023	05/03/2023				15,000	15,000		Pending	

		Procurement of Office Furniture and Equipment	1,200		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		1,200			Pending	
		Procuring of 150 combination chairs for students	2,250		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		2,250			Pending	
		Procurement of security cameras	4,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		2,000	200		Pending	
		Water Tank	1,400		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		1,400			Pending	
		GTI													
		Purchase furnishings, tools and equipment for new	20,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		10,000	10,000		Pending	
		Purchase tools, instrument and equipment for Electrical	37,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		18,500	18,500		Pending	
		Purchase tools, instrument and equipment for Land	15,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		7,500	7,500		Pending	
		Purchase tools, instrument and equipment for	8,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		4,000	4,000		Pending	
		Purchase tools, instrument and equipment for	5,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		**2,500**	**2,500**		Pending	
		MTVTC													
		120 Ah 12V (100 Watt) Photonic Universe Gel Deep	10,800		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		5,400	5,400		Pending	
		Electrical Motor Circuit Simulator	4,500		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		2,250	2,250		Pending	
		CNC Lathe Machine (CAK6161) with Lamp	6,900		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		3,450	3,450		Pending	
		16 Channel DVR Camera Kit with Monitor and Cables	1,542		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		771	771		Pending	
		Pipe Grooving Machine 2" to 12"	1,960		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		980	980		Pending	
		Pipe Threader Kit	2,200		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		1,100	1,100		Pending	
		Pipe Cutting Pressing & Threading Tools Set	1,960		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		1,960			Pending	
		Refrigerator	298		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		298			Pending	
		Digital camera with28-70 mm and Accessory Bundle	1,340		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		670	670		Pending	
		Phase Rotation Indicator	174		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		174			Pending	
		Soldering Iron Station Kit – Andolar 60W Solder	75		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		75			Pending	
		Professional SMD Digital Hot Air Rework Station with a Soldering Iron and Vacuum Pickup	150		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		150			Pending	
		Precision Variable Adjustable 30V, 5A DC Linear Power Supply Digital Regulated	320		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		320			Pending	
		Weller 7874B Manual ESD-Safe Desoldering Pump with Aluminum Body	160		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		160			Pending	
		QC Chest/TB Leg/TB Waist Belt/Side D-Rings, Black/Yellow	228		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		228			Pending	
		Voltage Detection Range 90 V to 1000 V AC CAT IV 1000 V Rating	96		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		96			Pending	
		Augmented Reality Welding Simulation System	10,600		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		5,300	5,300		Pending	
		660ft Laser Distance Measure w/Bluetooth & DISTO Sketch	500		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		500			Pending	
		DEWALT DCK1020D2 20V Combo Kit and Circular Saw	487		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		487			Pending	

			Electromechanical Training System 579308 (8010-90)	4,350		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		2,175	2,175		Pending	
			Vehicle Diagnostic Scanner	2,860		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		2,860			Pending	
			GITC													
			Procurement tools/Equipment for CBET workshops (See appendix.1-10 for details)	70,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		35,000	35,000		Pending	
			LTI													
			Purchase of furniture and equipment for LTI dormitory	40,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		20,000	20,000		Pending	
			Purchase a Generator (Fuel efficient) 250/300kva	15,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		7,500	7,500		Pending	
			Intercom system, electronic doors, and scanner devices to enhance security, and PBX Tto improve telecommunication system	3,500		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		1,750	1,750		Pending	
			Augmented Arc Augmented Reality Welding System, 3d Residential wiring simulator, Petrol injection system-trainer simulator, Band saw- floor modem, Universal Grinding machine: fully automatic, universal boring mill etc. , other equipment for workshops, labs, and classrooms in the Mechanical, Business, & Buildings	21,500		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		10,750	10,750		Pending	
															Pending	
			NATI												Pending	
			Equipment for Workshops and Labs	59,650		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		29,825	29,825		Pending	
	2607100		**Office of the TVET Council (CTVET)**													
			6 Laptops	1,500		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		1,500			Pending	
			10 Office Chairs	700		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		700			Pending	
			6 Working Desk	600		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		600			Pending	
			2 Tablets (for IT staff)	400		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		400			Pending	
			2 AC Units	400		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		400			Pending	
			1 Heavy Duty Printer/Scanners	500		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		500			Pending	
			4 Shelves	600		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		600			Pending	

			1 Safe	300		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		300			Pending	
			2 Filing Cabinets	120		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		120			Pending	
			1 Wooden Cardboard (officers storage)	150		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		150			Pending	
			1 Fire Alarm system	500		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		500			Pending	
			1 Smart TV (40') (OSHE-Info)	180		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		180			Pending	
			1 Reception - Chair set	160		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		160			Pending	
			Security Cameras	100		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		100			Pending	
			1 Smart TV with floor stand / Digital Billboard	300		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		300			Pending	
			1 Cash Canister	20		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		20			Pending	
			1 Ladder (office) 10ft	30		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		30			Pending	
			1 Micro-wave	40		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		40			Pending	
			DCEO Technical													
			15 Laptop Computer	3,150		RFP	20/02/2023	31/03/2023	07/04/2023	21/04/2023		3,150			Pending	
			2 Desktop Computer	600		RFP	20/02/2023	31/03/2023	07/04/2023	21/04/2023		600			Pending	
			6 Executive Chairs	270		RFP	20/02/2023	31/03/2023	07/04/2023	21/04/2023		270			Pending	
			2 Printers	360		RFP	20/02/2023	31/03/2023	07/04/2023	21/04/2023		360			Pending	
															Pending	
			ACEO Technical												Pending	
			3 Filing Cabinets	280		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		280			Pending	
			1 -55" Smart Television	120		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		120			Pending	
			1 Multi-function desk jet refillable ink printer	120		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		120			Pending	
			Guyana Online Academy for learning (GOAL)													
			40 Computers	8,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		4,000	4,000		Pending	
			4 Water dispenser	500		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		500			Pending	

			Carnegie School of Home Economics													
		2607900	2 Laptop	500		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		500			Pending	
			3 Office Chairs	450		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		450			Pending	
			Security Camera	600		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		600			Pending	
			Information Technology													
			Back up batteries	300		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		300			Pending	
			Housekeeping												Pending	
			Dryer	250		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		250				
			Washing Machine	250		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		250			Pending	
			Cosmetology													
			Hydraulic adjustable facial table bed	200		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		200			Pending	
			Mannequin	150		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		150			Pending	
			Professional Face Steamer	200		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		200			Pending	
			Facial Light	100		RFQ	20/02/2023	31/03/2023	07/04/2023	21/04/2023		100			Pending	

Prepared By: Mr. Quiency Hinds

Approved by:

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			Form Name:	Ministry of Education												Fiscal Year: 2023
			Expenditure Category:	Capital												
			Type of Procurement:	Works												
No.	Programme Code	Line Item ID	Activity	Estimated Budget (G$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status (In Progress / Pending)	Comments
							Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
				Govt	Donor		Start	End	Start	End						
	401		**1215000 - Administrative Building**	78,000												
			MOE Annex, Smyth Street Office	15,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		7,500	3,750	3,750	Pending	
			21 Brickdam Offices	25,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		12,500	6,250	6,250	Pending	
			Exams Division	8,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		4,000	2,000	2,000	Pending	
			68 Brickdam	30,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		15,000	7,500	7,500	Pending	
	402															
			1215000 - Administrative Building	15,800												
			Rollover													
			Construction of Construction and Furnishing of Sensory Room - **CPCE**	1,800								**900**	**450**	**450**		
			New Projects													
			Construction of Washroom- **Literacy Unit**	2,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		1,000	500	500	Pending	
			Rehabilitation of Science Lab -**NCERD**	12,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		6,000	3,000	3,000	Pending	
			1215000 - Teachers' Training Complex	69,000												
			Rehabilitation of the Kitchen	30,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		15,000	7,500	7,500		
			Rehabilitation of the Female Dormitory	35,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		17,500	8,750	8,750		
			Construction of Walkway from Science Lab to Library Phase 3	4,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		2,000	1,000	1,000		
	1217400		**National Library**	20,000												
			Extension to the Ruimveldt Branch Library	10,000			05/03/2023	14/04/2023	25/04/2023	30/08/2023		5,000	2,500	2,500	Pending	
			Construction of fence and bridge at the Salem	5,000			05/03/2023	14/04/2023	25/04/2023	30/08/2023		2,500	1,250	1,250	Pending	
			Construction of bridge and fence, tiling of floor at	5,000			05/03/2023	14/04/2023	25/04/2023	30/08/2023		2,500	1,250	1,250	Pending	
	403															
	1215300-		**Rollover/Retention- 2022**													

			Construction of Bld, St Gabriels Nursery	14,602			05/03/2023	14/04/2023	25/04/2023	30/08/2023		7,301	3,651	3,651	Pending	
			New Projects													
			Construction of Bridge & Fence, Alexander Villgae Nursery	9,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		4,500	2,250	2,250	Pending	
			Construction of Benab, Sophia Nursery	5,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		2,500	1,250	1,250	Pending	
			Construction of Bridge, Ascension Nursery	5,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		2,500	1,250	1,250	Pending	
			Extension of Building, Alexander Village Nursery	21,398		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		10,699	5,350	5,350	Pending	
	404		**Primary Education**													
	1215400-		**Rollover/Retention- 2022**													
			Extension of Building, Stella Marris Primary	7,551		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		3,776	1,888	1,888	Pending	
			Construction of Building- Wakenaam Primary School	55,434								**27,717**	**13,859**	**13,859**		
			New Project													
			Rehabilitation to IT Labs	80,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		40,000	20,000	20,000	Pending	
			Retrofit space for Smart Classrooms at 10 Primary sc	74,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		37,000	18,500	18,500	Pending	
			Construction of a secure Storage and Charging of Tablets and IT Equipment at 83 Primary	83,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		41,500	20,750	20,750	Pending	
			Construction and Furnishing of Teacher's Living Quarters at Peter and Paul Primary Region 1	16,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		8,000	4,000	4,000	Pending	
			Rehabilitation of Port Kaituma Range Quarter 1	13,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		6,500	3,250	3,250		
			Construction and Furnishing of Teacher's Living Quarters at Eteringbang Primary Region 7	38,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		19,000	9,500	9,500		
			Construction and Furnishing of Teacher's Living Quarters at Campbelltown Primary (New School) Region 8	17,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		8,500	4,250	4,250		
			Construction and Furnishing of Teacher's Living Quarters at Chenapou Primary (New School) Region 8	20,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		10,000	5,000	5,000		
			Construction and Furnishing of Teacher's Living Quarters at Baitoon Primary Region 9	16,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		8,000	4,000	4,000		
			Construction and Furnishing of Teacher's Living Quarters at Bashaizon Primary Region 9	20,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		10,000	5,000	5,000		
			Provision of Furniture (Georgetwon and Support Gap in Region)	57,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		28,500	14,250	14,250		
			Extension of Primary Schools Region 1 Sebai Primary	24,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		12,000	6,000	6,000		
			Rehabilitation of Electrical Infrastructure													
			Graham's Hall Primary	10,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		5,000	2,500	2,500	Pending	
			Smith Memorial Primary	12,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		6,000	3,000	3,000	Pending	

			St. Angela's Primary	10,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		5,000	2,500	2,500	Pending	
			Winfer Garden's Primary	10,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		5,000	2,500	2,500	Pending	
			Raising of land													
			Tuville Primary	5,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		2,500	1,250	1,250	Pending	
			Construction of Shed			OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023					Pending	
			Enterprise Primary	9,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		4,500	2,250	2,250	Pending	
			Construction of Water Trestle													
			West Ruimveldt	4,500		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		2,250	1,125	1,125	Pending	
			David Rose Primary	4,500		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		2,250	1,125	1,125	Pending	
	405															
			Secondary Education													
			Rollover 2022													
			Construction of Building, Yarrowkabra Secondary	300,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		150,000	75,000	75,000	Pending	
			Consultancy Services for Construction of Yarrowkabra Secondary School	2,167		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		1,084	542	542	Pending	
			Construction of Building, St Roses' High School	146,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		73,000	36,500	36,500	Pending	
			Supervision Services for Re-Construction of St Roses' High	2,700		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		1,350	675	675	Pending	
			Construction of Bishop High School, Annex	68,351		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		34,176	17,088	17,088	Pending	
			Consultancy Services for Construction of Bishop	2,500		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		1,250	625	625	Pending	
			Construction Queens College School, Annex	39,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		19,500	9,750	9,750	Pending	
			Re-Construction of North Ruimveldt Secondary	290,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		145,000	72,500	72,500	Pending	
			Consultancy Services Re-Construction of North Ruimveldt Secondary School	5,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		2,500	1,250	1,250	Pending	
			Re-Construction of North West Secondary School	190,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		95,000	47,500	47,500	Pending	
			Consultancy Services Re-Construction of North	4,500		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		2,250	1,125	1,125	Pending	
			Construction of Grd-7 Block, East Ruimveldt	122,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		61,000	30,500	30,500	Pending	
			Winifried	64,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		32,000	16,000	16,000	Pending	
			School	7,107		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		3,554	1,777	1,777	Pending	
			Ruimveldt	605		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		303	151	151	Pending	
			College, REG No. 2	14,300		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		7,150	3,575	3,575	Pending	
			College, REG No. 4	10,600		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		5,300	2,650	2,650	Pending	
			College, REG No. 6	2,400		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		1,200	600	600	Pending	
			of a modern building for 150Student & Repairs to	18,850		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		9,425	4,713	4,713	Pending	
			Kamarang(Jawalla) Secondary 500Students , REG	19,500		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		9,750	4,875	4,875	Pending	
			New Projects													

			Construction of RC Revetment & Land Raising												
			Tucville Secondary	15,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		7,500	3,750	3,750	Pending	
			Reconstruction of St. Georges High School	75,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		37,500	18,750	18,750	Pending	
			Design & Consultancy Services for St. Georges High	12,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		6,000	3,000	3,000	Pending	
			Construction of a Modern School, 800 Students, Camp & Brickdam	80,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		40,000	20,000	20,000	Pending	
			Re-Constructin & Furnishing of Christ Church Secondary	80,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		40,000	20,000	20,000	Pending	
			Construction & Furnishing of Home Economic/Industrial Arts Building, QC	50,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		25,000	12,500	12,500	Pending	
			Design & Supervision Services for the Construction & Furnishing of Home Economics/Industrial Arts Building, QC Compound	4,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		2,000	1,000	1,000	Pending	
			Design & Supervision Services for the construction of Modern 800 School Building,	5,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		2,500	1,250	1,250	Pending	
			Rehabilitation of Electrical Infrastructure													
			-Queen's College	12,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		6,000	3,000	3,000	Pending	
			-East Ruimveldt Secondary	10,119		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		5,060	2,530	2,530	Pending	
	1215500		Houston Secondary	10,299		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		5,150	2,575	2,575	Pending	
			Dolphin Secondary	10,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		5,000	2,500	2,500	Pending	
			St. Stanislaus College	10,121		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		5,061	2,530	2,530	Pending	
			Regional Allocation Secondary													
			Design & Supervision Services for the construction of Modern School Building, Hosororo REG No.1	8,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		4,000	2,000	2,000	Pending	
			Construction of a Modern School Building,	175,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		87,500	43,750	43,750	Pending	
			Design & Supervision Services for the construction	8,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		4,000	2,000	2,000	Pending	
			Construction of a Modern School Building, Tuschen	220,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		110,000	55,000	55,000	Pending	
			Design & Supervision Services for the construction	7,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		3,500	1,750	1,750	Pending	
			Construction of a Modern School Building,	260,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		130,000	65,000	65,000	Pending	
			Design Review & Supervision Services for the	7,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		3,500	1,750	1,750	Pending	
			Construction of a Modern School Building,	265,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		132,500	66,250	66,250	Pending	
			Design & Supervision Services for the Extension,	190,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		95,000	47,500	47,500	Pending	
			Furniture & Equipment for Secondary Schools in	800,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		400,000	200,000	200,000	Pending	
			Rehabilitation of Port Kaituma Dormitory, Reg 1	93,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		46,500	23,250	23,250	Pending	

			Design & Supervision Services for the construction	275,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		137,500	68,750	68,750	Pending	
			Design & Supervision Services for the Extension of	20,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		10,000	5,000	5,000	Pending	
			Design, Supervision and Construction of a Modern	230,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		115,000	57,500	57,500	Pending	
			Enhance Security and ICT Readiness of 25	87,500		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		43,750	21,875	21,875	Pending	
			Construction & Rehab of Science Labs													
			-Santa Rosa Secondary	60,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		30,000	15,000	15,000	Pending	
			-New Central High	18,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		9,000	4,500	4,500	Pending	
			-Mackenzie High	20,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		10,000	5,000	5,000	Pending	
			-New Campbellville	22,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		11,000	5,500	5,500	Pending	
			-The Bishop's High	20,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		10,000	5,000	5,000	Pending	
			-East Ruimveldt	40,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		20,000	10,000	10,000	Pending	
			Construction & Rehab of Home Economics													
			-Ascension (Rehabilitation and Furnishing of Home	20,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		10,000	5,000	5,000	Pending	
			-East Ruimveldt (Construction and Furnishing of	50,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		25,000	12,500	12,500	Pending	
			-St Cuthbert's (Construction and Furnishing of	100,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		50,000	25,000	25,000	Pending	
			Construction & Rehabilitation of Dormitory													
			Rehabilitation works of Santa Rosa Dormitory -	100,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		50,000	25,000	25,000	Pending	
			Design and Supervision of construction of	120,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		60,000	30,000	30,000	Pending	
			Rehabilitation works of 3 Miles Sec. Dormitory -	58,568		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		29,284	14,642	14,642	Pending	
			Rehabilitation works of Mahdia Sec. Dormitory -	85,103		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		42,552	21,276	21,276	Pending	
			Rehabilitation works of Sand Creek Sec. Dormitory -	222,710		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		111,355	55,678	55,678	Pending	
			Construction and Rehabilitation of Teachers													
			Construction and Furnishing of Living Quarters at	50,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		25,000	12,500	12,500	Pending	
			Construction and Furnishing of Teacher's Living	30,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		15,000	7,500	7,500	Pending	
			Construction and Furnishing of Teachers Quarters	50,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		25,000	12,500	12,500	Pending	
			Construction and Furnishing of Teachers Quarters	40,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		20,000	10,000	10,000	Pending	
			Construction of roof, raising of floor and electrical	65,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		32,500	16,250	16,250	Pending	
			1215600 - Presidents' College													
			Rehabilitation of the Woodworking Room	6,600		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		3,300	1,650	1,650	Pending	
			rooms	5,900		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		2,950	1,475	1,475	Pending	
			Rehabilitation of ceiling and storage area of the Agricultural Science Lab	4,700		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		2,350	1,175	1,175	Pending	
			Holistic rehabilitation of Physics Lab	13,900		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		6,950	3,475	3,475	Pending	
			Post-Secondary Education													
	406															
			UG Turkeyen													
	1216000		**Rollover / Retention 2022**													

			Construction of Building, Human Resources & Bursary, Turkeyne	16,424		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		8,212	4,106	4,106	Pending	
			Installation of Sewerage System, Turkeyne	40,501								20,251	10,125	10,125		
			New Projects 2023													
			Renovation of Faculty of Natural Sciences Administrative Building	16,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		8,000	4,000	4,000	Pending	
			Renovation of Physical Infrastructure and Environs-CIT Building	11,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		5,500	2,750	2,750	Pending	
			Renovation of Electrical Infrastructure-CIT Building	21,675												
	1216100		**University of Guyana - Berbice Campus**													
			Zoom Rooms for Online and Distance Learning	13,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		6,500	3,250	3,250	Pending	
			Construction of a 1 flat Building for Custodial Staff and Store room – Tain	12,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		6,000	3,000	3,000	Pending	
			TECHNICAL INSTITUTES/CENTRE													
			GTI													
			Rollover/Retention 2022													
			Construction of Accredited Welding Facility- GTI	5,847		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		2,924	1,462	1,462	Pending	
			Rehabilitation of Physics Laboratoy	30,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		15,000	7,500	7,500	Pending	
	1217900		Training Centre for GTI (GTI-KEN SUBRAJ TRADING CENTER)	20,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		10,000	5,000	5,000	Pending	
			Rehabilitation of Science Wing (Power Lab, Land Surveying lab, Agri Machinery lab, Building lab	20,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		10,000	5,000	5,000	Pending	
			ETI													
			Electrical Rehab - (With Generator)	20,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		10,000	5,000	5,000	Pending	
			Construction of an Electrical Installation Lab and Classroom (one 2-story building to house both labs and classrooms)	40,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		20,000	10,000	10,000	Pending	
			Upper Corentyne Technical Institute													
			Upgrading the Electrical system-Phase 111(final)	10,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		5,000	2,500	2,500	Pending	
			LTVTC													
			Construction of Shed outside the northern and western ends of workshops	15,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		7,500	3,750	3,750	Pending	
			Rehablation of Fire alarm system	3,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		1,500	750	750	Pending	

			Construction of outdoor play area for students	5,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023	2,500	1,250	1,250	Pending	
			Reconstruction of main entrance bridge over cannal	18,000		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023	9,000	4,500	4,500	Pending	
			LTI												
			Rollover/Retention 2022												
			Construction of Dormitories; Linden Technical Institute; Linden	39,300		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023	19,650	9,825	9,825	Pending	
			New Project 2023				05/03/2023	14/04/2023	25/04/2023	30/08/2023					
			Construction of Hanger (Service Shed and holding place for Heavy Duty Equipment.	33,853		OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023	16,927	8,463	8,463	Pending	

Prepared By: 0 **Approved by:**

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			Form Name:	Ministry of Education												
			Expenditure Category:	Current											Fiscal Year:	2023
			Type of Procurement:	Works												
No.	Programme Code	Line Item ID	Activity	Estimated Budget ('000) (G$		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status (In Progress / Pending)	Comments
							Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
				Govt	Donor		Start	End	Start	End						
				4,889,931												
	Program 1		Policy Development & Admin	122,066												
	6224		Print and Non-Print Materials	22,000		SS	05/03/2023	14/04/2023	21/04/2023	31/05/2023		11,000	5,500	5,500	Pending	
	6281		Security Services	100,066		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		50,033	25,017	25,017	Pending	
	Program 2		Training and Development	291,159												
	6292		Dietary	108,136		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		54,068	27,034	27,034	Pending	
	6224		Print and Non-Print Materials	85,000		SS	05/03/2023	14/04/2023	21/04/2023	31/05/2023		42,500	21,250	21,250		
	6281		Security Services	98,023		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		49,012	24,506	24,506	Pending	
	Program 3		Nursery Education	798,305												
	6292		Dietary	601,278		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		300,639	150,320	150,320	Pending	
	6224		Print and Non-Print Materials	55,000		SS	05/03/2023	14/04/2023	21/04/2023	31/05/2023		27,500	13,750	13,750		
	6281		Security Services	142,027		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		71,014	35,507	35,507	Pending	
	Program 4		Primary Education	2,262,011												
	6292		Dietary	1,500,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		750,000	375,000	375,000	Pending	
	6224		Print and Non-Print Materials	506,021		SS	05/03/2023	14/04/2023	21/04/2023	31/05/2023		253,011	126,505	126,505		
	6281		Security Services	255,990		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		127,995	63,998	63,998	Pending	
	Program 5		Secondary Education	1,279,033												
	6292		Dietary	3,675		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		1,838	919	919	Pending	
	6224		Print and Non-Print Materials	1,013,810		SS	05/03/2023	14/04/2023	21/04/2023	31/05/2023		506,905	253,453	253,453		
	6281		Security Services	261,548		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		130,774	65,387	65,387	Pending	
	Program 6	1217900	TECHNICAL INSTITUTES/CENTRE	137,357												
			2023 Request													
			University of Guyana - Berbice													
			Zoom Rooms for Online and Distance	18,000			05/03/2023	14/04/2023	21/04/2023	31/05/2023		9,000	4,500	4,500	Pending	
	6292		Dietary	26,000		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		13,000	6,500	6,500	Pending	
			Print and Non-Print Materials	17,500		SS	05/03/2023	14/04/2023	21/04/2023	31/05/2023		8,750	4,375	4,375		
	6281	1217900	Security Services	93,857		OT	05/03/2023	14/04/2023	21/04/2023	31/05/2023		46,929	23,464	23,464	Pending	

Prepared By:

Approved by:

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Form Name:	Ministry of Education
Expenditure Category:	Current
Type of Procurement:	Works

Fiscal Year: 2023

No.	Programme Code	Line Item ID	Activity	Estimated Budget ('000) (G$		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract		Contract Execution		Expenditure Phasing				Status (In Progress / Pending)	Comments
							Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
				Govt	Donor		Start	End	Start	End						
	Program 1															
	Program 2															
	1215100		**Teachers' Training Complex**													
			New Projects 2023													
			Rehabilitation													
			Rehabilitation of the Kitchen		30,000	OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		####	####		Pending	
			Female Dormitory		35,000	OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		####	####		Pending	
	1217400		**National Library**													
			Repairs to Roof at Central and Linden Branch Libraries.		6,000	OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		3,000	3,000		Pending	
			Raising of Compound(NCERD)		8,000	OT	05/03/2023	14/04/2023	25/04/2023	30/08/2023		4,000	4,000		Pending	

Prepared By: 0 **Approved by:**

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