Agency Name: Ministry of Culture, Youth & Culture- 441 Policy Development & Administration
Form Name: Capital G
Expenditure Category: Capital (2506600)
Type of Procurement: Goods
Fiscal Year: 2023

No.	Programme Code	Line Item ID		Estimated Budget (G$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
							Estimated								
				Govt	Donor		Start	End		Q1	Q2	Q3	Q4		
	441		**Policy Development and Administration**												
			Furniture & Equipment												
			(1) Heavy Duty Photocopier (Colour)	$ 2,400		RFQ	1st Feb,2023	31st Mar 2023		$ 2,400					
			(1) Gas Stove	$ 195		RFQ	1st Feb,2023	31st Mar 2023		$ 195					
			(1) Suite 3 Pc	$ 734		RFQ	1st March,2023	30th April 2023			$ 734				
			(2) Desktop Computer	$ 376		RFQ	1st Feb,2023	31th Mar 2023		$ 376					
			(2) Mini Fridge	$ 145		RFQ	1st Feb,2023	31st Mar 2023		$ 145					
			(3) Semi Executive Chairs	$ 150		RFQ	1st Feb,2023	31st Mar 2023		$ 150					

Prepared By:

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Approved by:

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Agency Name: Ministry of Culture, Youth & Culture- 441 Policy Development and Administration
Form Name: Capital W
Expenditure Category: Capital (1205700)
Type of Procurement: Works
Fiscal Year: 2023

No.	Programme Code	Line Item ID	Activity	Estimated Budget (G$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
							Estimated								
				Govt	Donor		Start	End		Q1	Q2	Q3	Q4		
	441		**Policy Development and Administration**												
			New Projects												
			Extension of Eastern end of the building	$ 20,000		OT	1stMarch 2023	30th Sept, 2023		$3,000	7,800	9,200			

Prepared By: 0

Approved by:
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