

APPENDIX A: PROCUREMENT PLAN 1)

AGENCY NAME: Ministry of Agriculture

FISCAL YEAR: 2023

EXPENDITURE CATEGORY: Capital

TYPE OF PROCUREMENT: Furniture & Equipment

Project Code 2)	Chart of Account Code 3)	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)4)	Procurement Process (Advertise to Contract Award)5)		Contract Duration (Months)	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
2511200	7011	Upgrade of MOA's Information Technology Infrastructure - Procurement of Software and Equipment	3,600		RFQ	Feb	May	2			3,600	
		AC Unit (4)	900		RFQ	Mar	Mar	1		900		
		Refridgerator (1)	200		RFQ	Feb	Feb	1	200			
		Computers (5)	1,200		RFQ	Mar	May	3		600	600	
		Executive Chairs (5)	500		RFQ	Feb	Mar	1	500			
		UPS Back Up Stabilizers (4)	125		RFQ	Feb	Mar	1	125			
		Printers (Colour)-(2)	220		RFQ	Feb	Mar	1	220			
		Binding Machine (1)	100		RFQ	Feb	Mar	1	100			
		Filing Cabinets (3)	308		RFQ	Feb	Mar	1	308			
		3 Person Sofa	140		RFQ	Feb	Mar	1	140			
		Desk (2)	207		RFQ	Feb	Mar	1	207			
Total			7,500						1,800	1,500	4,200	0
Date		Programme Manager			Date		Head of Budget Agency					

APPENDIX A: PROCUREMENT PLAN 1)

AGENCY NAME: Ministry of Agriculture

FISCAL YEAR: 2023

EXPENDITURE CATEGORY: Capital

TYPE OF PROCUREMENT: Equipment

Project Code 2)	Chart of Account Code 3)	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)4)	Procurement Process (Advertise to Contract Award)5)		Contract Duration (Months)	Expenditure Phasing				
			Government	Donor		Start	End		Q1	Q2	Q3	Q4	
214	7011	Moored Meteorological/Oceanographic buoys (inclusive of installation)	50,000		SS	Mar	April	7		25,000	25,000		
		Aluminum boat with engine, trailer and other accessories.	8,000		SS	Mar	April	4		4,000	4,000		
		Doppler Radar Rainbow Server	5,000		SS	Mar	April	7		5,000			
Total			63,000						0	34,000	29,000	0	

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Date Programme Manager

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Date Head of Budget Agency

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Notes:

- 1) Form Header should include Name of the Agency (e.g. Ministry of Finance), Fiscal Year the Plan is being prepared (e.g. 2022), Category of Expenditure (e.g. Current or Capital), Type of Procurement
- 2) Appropriate project code for capital procurement activity.
- 3) Chart of Accounts code for recurrent procurement activities.
- 4) The Procurement Methods include Open Tender (OT), Restricted Tender (RT), Request for Quotation (RFQ), Request for Proposal (RFP), Single Source (SS), Comm
- 5) For the procurement process the start date should be the date the procurement is advertised, or quotation/proposal requested while the end date should be the date the

X A: PROCUREMENT PLAN ¹⁾

AGENCY NAME: **IADP**
 FISCAL YEAR: **2023**
 EXPENDITURE CA1: **Capital**
 TYPE OF PROCUREMENT:

Project Code ²⁾	Chart of Account Code ³⁾	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award) ⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
GMC												
4503400	7011	Construction of an Agro-Processing Facility at Crabwood Creek, Berbice	15,000,000		OT	27-Feb-23	02-May-23	6 Months		15,000,000		
4503400		Retrofitting an Agro-Processing Facility at Orealla	15,000,000		OT	27-Feb-23	02-May-23	6 Months		15,000,000		
4503400		Solar Dryers and Processing Area for Region 8	15,000,000		OT	17-Feb-23	20-Apr-23	6 Months		15,000,000		
4503400		Generator Room for the New Fresh Produce Packaging Facility at CPF	8,000,000		OT	18-Feb-23	25-Apr-23	6 Months		8,000,000		
4503400		Construction of shed for Container at CPF	2,000,000		OT	18-Feb-23	25-Apr-23	6 Months		2,000,000		
4503400		Solar Dryers and shelling machines at Charity, Region 2.	4,200,000		OT	08-Mar-23	11-May-23	6 Months		4,200,000		
4503400		Solar Dryers and shelling machines at Baracara, Berbice, Region 6.	4,200,000		OT	27-Feb-23	02-May-23	6 Months		4,200,000		
4503400		Solar Dryers and shelling machines at Crabwood Creek, Berbice, Region 6.	4,200,000		OT	27-Feb-23	02-May-23	6 Months		4,200,000		
4503400		Solar Dryers and shelling machines at Kamarang, Region 7.	4,200,000		OT	17-Mar-23	18-May-23	6 Months		4,200,000		
4503400		Solar Dryers and shelling machines at Watooka, Region 10.	4,200,000		OT	17-Mar-23	18-May-23	6 Months		4,200,000		
4503400		Construction of building at Bartica inclusive of a Cold Storage Facility	59,785,000		OT	06-Mar-23	09-Apr-23	6 Months		35,871,000	23,914,000	
4503400		Equipping Agro-processing Facility at Crabwood Creek, East Bank Berbice	10,000,000		OT	27-Feb-23	02-May-23	6 Months		5,000,000	5,000,000	
4503400		Equipping Agro-processing Facility at Orealla	10,000,000		OT	27-Feb-23	02-May-23	6 Months		5,000,000	5,000,000	
4503400		7 - 10 Tonnes Refrigerated Trucks	38,000,000		OT	17-May-23	20-Apr-23	6 Months		38,000,000		
4503400		Installation of internal Lights for building at CPF (integrated)	1,880,000		RFQ	13-Feb-23	21-Mar-23	3 Months		1,880,000		
4503400		Industrial Fans/Blowers at CPF	50,000		RFQ	13-Feb-23	21-Mar-23	3 Months		50,000		

4503400		Hand Trollies for trucks and CPF	1,650,000		RFQ	13-Feb-23	21-Mar-23	3 Months		1,650,000		
Sub Total			197,365,000						-	163,451,000	33,914,000	-
NAREI												
1701600	7011	Ginger Manufacturing Line	63,327,000		OT	2-Feb-23	2-Jun-23	3	-	63,327,000	-	-
1701600		Shed to House Ginger Manufacturing Line	45,000,000		OT	1-Mar-23	29-Jun-23	3	9,000,000	36,000,000	-	-
1701600		Tumeric Heat Pump Drying Machine	36,000,000		OT	2-Feb-23	2-Jun-23	3	-	36,000,000	-	-
1701600		Shed to HouseTumeric Heat Pump Drying Machine	9,000,000		OT	1-Mar-23	29-Jun-23	3	1,800,000	7,200,000	-	-
1701600		Laboratory Equipment - Coconut (\$38,590,000):										
1701600		LAMP technology	2,000,000		OT	2-Feb-23	2-Jun-23	3	-	2,000,000	-	-
1701600		AmScope 40X-1500X Infinity Kohler Plan Inverted Microscope w 18MP Camera	2,480,000		OT	2-Feb-23	2-Jun-23	3	-	2,480,000	-	-
1701600		Dino Lite microscope with camera and accessories	610,000		OT	2-Feb-23	2-Jun-23	3	-	610,000	-	-
1701600		SMZ 25 Microscope	12,000,000		OT	2-Feb-23	2-Jun-23	3	-	12,000,000	-	-
1701600		Nanopore sequencer	6,000,000		OT	2-Feb-23	2-Jun-23	3	-	6,000,000	-	-
1701600		Electric mixer	500,000		OT	2-Feb-23	2-Jun-23	3	-	500,000	-	-
1701600		Atomic Absorption Spectrometer AA-7800	15,000,000		OT	2-Feb-23	2-Jun-23	3	-	15,000,000	-	-
1701600		Coconut Husk Crusher Machine	1,308,000		OT	2-Feb-23	2-Jun-23	3	-	1,308,000	-	-
Total			193,225,000						10,800,000	182,425,000		
GRDB												
		Construction of Asphalt Drying Floor at Cotton Tree -Region 5	20000000			16-Feb-23	3-Mar-23	3		10,000,000	10,000,000	
		Construction of Drying Floor - Winsor Forest -Region 3	20000000			16-Feb-23	3-Mar-23	3		10,000,000	10,000,000	
Total			40,000,000							20,000,000	20,000,000	
GLDA												
		Establishment of a 5000 Broiler Breeder Facility	50,000,000		OT	26-Mar-23	24-Apr-23	6		18,000,000	25,000,000	7,000,000
Total			50,000,000							18,000,000	25,000,000	7,000,000
NDIA												
1301600	7011	Construction of Wharf for Corn and Soya Bean	150,000,000		OT	26-Mar-23	24-May-23	18mts	22,500,000	45,000,000	67,500,000	15,000,000
		External works on the Storage Plant for Corn and Soya	150,000,000		OT	26-Mar-23	24-May-23	18mts	22,500,000	45,000,000	67,500,000	15,000,000
		Other Development works in Tacama	75,363,000		OT	19-Mar-23	17-May-23	12mts	11,304,450	22,608,900	33,913,350	7,536,300
		Rehabilitation of Access Road Tacama	70,000,000		OT	19-Mar-23	17-May-23	12mts	10,500,000	21,000,000	31,500,000	7,000,000
Total			445,363,000						66,804,450	133,608,900	200,413,350	44,536,300
FISHERIES												
1201100	7011	Expansion of Rosehall Shrimp Project (vannamei)	100,000,000		OT	26-Mar-23	24-Apr-23	6		25,000,000	50,000,000	25,000,000
		Expansion of Onverwagt Shrimp Project (vannamei)	100,000,000		OT	26-Mar-23	24-Apr-23	6		25,000,000	50,000,000	25,000,000
		Expansion of Brackishwater Shrimp Project	83,360,000		OT	26-Mar-23	24-Apr-23	6		40,360,000	43,000,000	
Total			283,360,000							90,360,000	143,000,000	50,000,000
Hydromet												
2100100	7011	Advanced Commercial Weather Observation System	276,104,000		SS	03-Mar-30	30-Jun-23	6			138,050,000	138,050,000

Total			276,104,000							138,050,000	138,050,000	
MOA												
		Regional Food Hub Establishment	700,000,000			03-Mar-30	30-Jun-23			300,000,000	300,000,000	100,000,000
		Science and Technology projects	500,000,000			03-Mar-30	30-Jun-23			25,500,000	260,000,000	214,500,000
		Hinterland Development projects	800,000,000			03-Mar-30	30-Jun-23			300,000,000	200,000,000	300,000,000
		Youth Agriculture and Innovation Entrepreneurship programme	200,000,000			03-Mar-30	30-Jun-23			65,000,000	73,000,000	62,000,000
Total			2,200,000,000							690,500,000	833,000,000	676,500,000
									77,604,450	1,298,344,900	1,393,377,350	916,086,300

Date
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Programme Manager

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Date

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Head of Budget Agency

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