Pesticides & Toxic Chemicals Control Board- Ministry of Agriculture
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023
Construction

No.	Project Code	Activity Description	Estimated Budget (G$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1		**Furnishing of Administrative Building**	15,000		Open Tender	-	-	June, 2023	July, 2023						
2		**Power Generation (Solar), New Administrative Building**	5,000		Open Tender	-	-	August, 2023	September, 2023						
3		**Power Generation Set (Replacement Unit)**	10,000		Open Tender/Single Source	-	-	June, 2023	July, 2023						
			30,000	**-**											