

APPENDIX A: PROCUREMENT PLAN ¹⁾

AGENCY NAME: _____ National Drainage and Irrigation Authority _____

FISCAL YEAR: _____ 2023 _____

EXPENDITURE CATEGORY: _____

TYPE OF PROCUREMENT: _____

Project Code 2)	Chart of Account Code	Description of Activity	Estimated Budget		Procurement Method	Procurement Process (Advertise to Contract Award) ⁵⁾		Contract Duration	Expenditure Phasing			
	3)				(OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾			(Months)				
						Start	End					
					Government	Donor						
		Design Review and Supervision services for Construction of Sluice/Pump Station at Poudroyen Area, WBD, Region No.3	10,000,000		OT	05-Feb-23	27-Mar-23	12mts		1,500,000	7,500,000	1,000,000
		Design Review and Supervision services for Construction of Pump Station at Meten Meer Zorg, WCD	10,000,000		OT	05-Feb-23	27-Mar-23	12mts		1,500,000	7,500,000	1,000,000
		Design Review and Supervision services for Construction of Pump Station at Letter Kenny/Bloomfield outfall channel, Corentyne, Berbice.	10,000,000		OT	05-Feb-23	27-Mar-23	12mts		1,500,000	7,500,000	1,000,000
		Design Review and Supervision services for Construction of Pump Station at Jimbo, Grove, E.B.D	10,000,000		OT	05-Feb-23	27-Mar-23	12mts		1,500,000	7,500,000	1,000,000
		Design Review and Supervision services for Construction of Pump Station at Bell Vue, WBD	10,000,000		OT	05-Feb-23	27-Mar-23	12mts		1,500,000	7,500,000	1,000,000
		Provision of Structural Design for Construction of Pump station at A-Line Sluice, Region No.3	3,462,750		SS	26-Feb-23	11-Apr-23	12mts		519,413	2,597,063	346,275
		Provision of Structural Design and Network Survey for Construction of Pump station at Charity, Essequibo Coast, Region No.2	2,405,000		SS	26-Feb-23	11-Apr-23	12mts		360,750	1,803,750	240,500
		Additional Consultancy for the Rehabilitation of Pump station Cottage, West Coast Berbice, Region No.5	20,000,000		SS	26-Feb-23	11-Apr-23	12mts		3,000,000	15,000,000	2,000,000
		Additional Consultancy for the Rehabilitation of Pump station Andrews, Essequibo Coast, Region No.2	20,000,000		SS	26-Feb-23	11-Apr-23	12mts		3,000,000	15,000,000	2,000,000
		Furniture & Equipment	25,000,000		OT	Jan	Dec	12mts	3,750,000	7,500,000	11,250,000	2,500,000
		Supply of One (1) 80 Cusec Mobile Pumps	20,000,000		OT	12-Feb-23	18-Apr-23	12mts			20,000,000	
		Supply of One (1) 120 Cusec Mobile Pumps	35,000,000		OT	12-Feb-23	18-Apr-23	12mts			35,000,000	
		Procurement of Two (2) Long Reach Excavators	80,000,000		OT	12-Feb-23	18-Apr-23	12mts			80,000,000	
		Procurement of One (1) Amphibious Excavator	100,000,000		OT	26-Mar-23	23-May-23	12mts			100,000,000	
		Procurement of Generator and Generator Hut for NDIA onverwagt office Region No.5	10,000,000		OT	26-Mar-23	02-May-23	6mts		1,500,000	7,500,000	1,000,000
		Motorcycles for Rangers and Field Foreman in various Regions	1,800,000		RFQ	N/A	01-Mar-23	6mts		1,800,000		
		Rehabilitation of Anchorville Pump Station, Region No. 6	50,000,000		OT	26-Feb-23	04-Apr-23	2mts		7,500,000	37,500,000	5,000,000
		Rehabilitation of NDIA Pontoons, Pumps and Equipment, Region 2-6 & 10	60,000,000		OT	05-Feb-23	27-Mar-23	12mts		9,000,000	45,000,000	6,000,000
		Construction of all weather road at Victoria, East Coast Demerara, Region No. 4	50,000,000		OT	26-Feb-23	25-Apr-23	18mts		7,500,000	37,500,000	5,000,000
		Construction of all Weather road in Letter Kenny, Region No. 6	70,000,000		OT	26-Feb-23	25-Apr-23	18mts		10,500,000	52,500,000	7,000,000
		Construction of Pump Station at Meten Meer Zorg, WCD	90,000,000		OT	05-Mar-23	16-May-23	18mts		13,500,000	67,500,000	9,000,000
		Construction of Pump Station at Letter Kenny/Bloomfield outfall channel, Corentyne, Berbice, Region No. 6	60,000,000		OT	05-Mar-23	16-May-23	18mts		9,000,000	45,000,000	6,000,000
		Construction of Pump Station at Jimbo, Grove, E.B.D	70,000,000		OT	05-Mar-23	16-May-23	18mts		10,500,000	52,500,000	7,000,000
		Construction of Pump Station at Bell Vue, WBD	70,000,000		OT	05-Mar-23	16-May-23	18mts		10,500,000	52,500,000	7,000,000
		Construction of Sluice/Pump Station at Poudroyen Area, WBD	70,000,000		OT	05-Mar-23	16-May-23	18mts		10,500,000	52,500,000	7,000,000

