## APPENDIX A: PROCUREMENT PLAN<sup>1)</sup>

AGENCY NAME: \_\_\_\_\_\_National Draiange and Irrigation Athourity \_\_\_\_\_\_ FISCAL YEAR: \_\_\_\_\_2023\_\_\_\_ EXPENDITURE CATEGORY: \_\_\_\_\_ TYPE OF PROCUREMENT: \_\_\_\_\_

Project Code	Chart of	Description of Activity	Estimated Budget				0					
	Account Code				Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) <sup>4</sup> )	Procurement Process (Advertise to Contract Award) <sup>5</sup>		Contract Duration (Months)	Expenditure Phasing			
		Design Review and Supervision services for Construction of Sluice/Pump Station at Poudroyen Area, WBD,Region No.3	10,000,000		ОТ	05-Feb-23	27-Mar-23	12mts		1,500,000	7,500,000	1,000,000
		Design Review and Supervision services for Construction of Pump Station at Meten Meer Zorg, WCD	10,000,000		ОТ	05-Feb-23	27-Mar-23	12mts		1,500,000	7,500,000	1,000,000
		Design Review and Supervision services for Construction of Pump Station at Letter Kenny/Bloomfield outfall channel, Corentyne, Berbice,	10,000,000		ОТ	05-Feb-23	27-Mar-23	12mts		1,500,000	7,500,000	1,000,000
		Design Review and Supervision services for Construction of Pump Station at Jimbo, Grove, E.B.D	10,000,000		ОТ	05-Feb-23	27-Mar-23	12mts		1,500,000	7,500,000	1,000,000
		Design Review and Supervision services for Construction of Pump Station at Bell Vue, WBD	10,000,000		ОТ	05-Feb-23	27-Mar-23	12mts		1,500,000	7,500,000	1,000,000
		Provision of Structural Design for Costruction of Pump station at A-Line Sluice,Region No.3	3,462,750		SS	26-Feb-23	11-Apr-23	12mts		519,413	2,597,063	346,275
		Provision of Structural Design and Network Survey for Costruction of Pump station at Charity, Essequibo Coast, Region No.2	2,405,000		SS	26-Feb-23	11-Apr-23	12mts		360,750	1,803,750	240,50
		Additional Consultancy for the Rehabilitation of Pump station Cottage, West Coast Berbice, Region No.5	20,000,000		SS	26-Feb-23	11-Apr-23	12mts		3,000,000	15,000,000	2,000,00
		Additional Consultancy for the Rehabilitation of Pump station Andrews, Essequibo Coast, Region No.2	20,000,000		SS	26-Feb-23	11-Apr-23	12mts		3,000,000	15,000,000	2,000,00
		Furniture & Equipment	25,000,000		OT	Jan	Dec	12mts	3,750,000	7,500,000	11,250,000	2,500,000
		Supply of One (1) 80 Cusec Mobile Pumps	20,000,000		OT	12-Feb-23	18-Apr-23	12mts			20,000,000	
		Supply of One (1) 120 Cusec Mobile Pumps	35,000,000		OT	12-Feb-23	18-Apr-23	12mts			35,000,000	
		Procurement of Two (2) Long Reach Excavators	80,000,000		OT	12-Feb-23	18-Apr-23	12mts			80,000,000	
		Procurement of One (1) Amphibious Excavator	100,000,000		OT	26-Mar-23	23-May-23	12mts			100,000,000	
		Procurment of Generator and Generator Hut for NDIA onverwagt office Region No.5	10,000,000		ОТ	26-Mar-23	02-May-23	6mts		1,500,000	7,500,000	1,000,00
		Motorcycles for Rangers and Field Foreman in various Regions	1,800,000		RFQ	N/A	01-Mar-23	6mths		1,800,000		
		Rehabilitation of Anchorville Pump Station, Region No. 6	50,000,000		OT	26-Feb-23	04-Apr-23	2mts		7,500,000	37,500,000	5,000,000
		Rehabilitation of NDIA Pontoons, Pumps and Equipment, Region 2-6 & 10	60,000,000		OT	05-Feb-23	27-Mar-23	12mts		9,000,000	45,000,000	6,000,00
		Construction of all weather road at Victoria, East Coast Demerara, Region No. 4	50,000,000		ОТ	26-Feb-23	25-Apr-23	18mts		7,500,000	37,500,000	5,000,00
		Construction of all Weather road in Letter Kenny, Region No. 6	70,000,000		OT	26-Feb-23	25-Apr-23	18mts		10,500,000	52,500,000	7,000,000
		Construction of Pump Station at Meten Meer Zorg, WCD	90,000,000		OT	05-Mar-23	16-May-23	18mts		13,500,000	67,500,000	9,000,00
		Construction of Pump Station at Letter Kenny/Bloomfield outfall channel, Corentyne, Berbice, Region No. 6	60,000,000		ОТ	05-Mar-23	16-May-23	18mts		9,000,000	45,000,000	6,000,000
		Construction of Pump Station at Jimbo, Grove, E.B.D	70,000,000		OT	05-Mar-23	16-May-23	18mts		10,500,000	52,500,000	7,000,00
		Construction of Pump Station at Bell Vue, WBD	70,000,000		OT	05-Mar-23	16-May-23	18mts		10,500,000	52,500,000	7,000,000
		Construction of Sluice/Pump Station at Poudroyen Area, WBD	70,000,000		OT	05-Mar-23	16-May-23	18mts		10,500,000	52,500,000	7,000,00

	Construction of all weather road and access Bridge at Nabaclis Middle, East Coast		ОТ			18mts	9,000,000	45,000,000	6,000,000
	Demerara, Region No. 4	60,000,000	61	26-Feb-23	25-Apr-23	Tomas	9,000,000	45,000,000	0,000,000
	Construction of Structures in Bellamy Canal	80,000,000	ОТ	05-Feb-23	27-Mar-23	12mts	12,000,000	60,000,000	8,000,000
	Rehabilitation of Drainage Structure and Empoldering of Farmlands (Block Drainage & Bed and Drain) in Upper and Lower Pomeroon River (Amazon, Adams Creek, Friendship, Manicuru, Dredge Creek, etc.)	100,000,000	от	05-Mar-23	16-May-23	18mts	15,000,000	75,000,000	10,000,000
	Construction of Drainage Structure at Palmyra, Wakenaam	40,000,000	OT	05-Feb-23	27-Mar-23	12mts	6,000,000	30,000,000	4,000,000
	Rehabilitation of Sluice Doors in Regions 2, 3, 4, 5 & 6	30,000,000	OT	05-Mar-23	16-May-23	18mts	4,500,000	22,500,000	3,000,000
	Rehab/Construction of Drainage Channels in Bonasika, EBE	50,000,000	OT	26-Feb-23	16-May-23	12mts	7,500,000	37,500,000	5,000,000
	Re-construction of Drainage Culvert at Aliki, EBE	40,000,000	OT	26-Feb-23	16-May-23	12mts	6,000,000	30,000,000	4,000,000
	Rehab of drainage Channels at Aliki and Beribissibali, EBE	15,000,000	OT	26-Feb-23	16-May-23	12mts	2,250,000	11,250,000	1,500,000
	Rehabilitation of Houston North Sluice	40,000,000	OT	26-Feb-23	16-May-23	12mts	6,000,000	30,000,000	4,000,000
	Drainage and Irrigation Works in Region No.9	20,000,000	OT	26-Feb-23	16-May-23	12mts	3,000,000	15,000,000	2,000,000
	Drainage and Irrigation works in Region No.8	20,000,000	OT	26-Feb-23	16-May-23	12mts	3,000,000	15,000,000	2,000,000
	Construction of Revetment at Flagstaff	30,000,000	OT	05-Feb-23	27-Mar-23	12mts	4,500,000	22,500,000	3,000,000
	Construction of Revetment along Lamaha Canal	20,000,000	OT	05-Feb-23	27-Mar-23	12mts	3,000,000	15,000,000	2,000,000
	Construction of Concrete bridge at Cottage, Perth Biaboo, Region No, 5	15,000,000	OT	05-Feb-23	27-Mar-23	12mts	2,250,000	11,250,000	1,500,000
	Rehabilitation of Montrose Pump Station, Region No. 4	90,000,000	OT	05-Mar-23	16-May-23	18mts	13,500,000	67,500,000	9,000,000
	Rehabilitation to Access Road at Onderneeming - Phase II	42,332,250	OT	05-Feb-23	27-Mar-23	12mts	6,349,838	31,749,188	4,233,225
	Empoldering of Farmlands in Bethany Creek	20,000,000	OT	26-Feb-23	16-May-23	12mts	3,000,000	15,000,000	2,000,000
	Rehabiltation of sluices, drainages and irrigation structures, cahannels and embankments	30,000,000	OT	26-Feb-23	16-May-23	12mts	4,500,000	22,500,000	3,000,000
Total		1,700,000,000							

Date

Programme Manager

Date

Head of Budget Agency