

APPENDIX A: PROCUREMENT PLAN ¹⁾

AGENCY NAME: **Guyana School of Agriculture**
 FISCAL YEAR: **2023**
 EXPENDITURE CATEGORY: **Capital**
 TYPE OF PROCUREMENT: **Goods**

Project Code <small>2)</small>	Chart of Account Code <small>3)</small>	Description of Activity	2023 Estimated Budget Cost		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract)</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
1700400	7011	Procurement of Agro Processing Equipment:										
		Dehydrator	1,500,000		RFQ	01/02/2023	01/03/2023	2		1,500,000		
		Freezer Racks	2,000,000		RFQ	01/02/2023	01/03/2023	2		2000000		
		Moisture Metre	100,000		RFQ	01/02/2023	01/03/2023	2		100,000		
		Band Saw	700,000		RFQ	01/02/2023	01/03/2023	2		700,000		
		Plate Mill	1,200,000		RFQ	01/02/2023	01/03/2023	2		1,200,000		
		Continuous Heat Sealer	500,000		RFQ	01/02/2023	01/03/2023	2		500,000		
Total			6,000,000							6,000,000		

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Date

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Programme Manager

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Date

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Head of Budget Agency

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AGENCY NAME: **Guyana School of Agriculture**
 FISCAL YEAR: **2023**
 EXPENDITURE CATEGORY **Capital**
 TYPE OF PROCUREMENT: **Works**

Project Code <small>2)</small>	Chart of Account Code <small>3)</small>	Description of Activity	2023 Estimated Budget Cost		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾</i>	Procurement Process <i>(Advertise to Contract)</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
1700400	7011	Construction of a Barn (Housing for Dairy Animals)	14,680,000		OT	06/02/2023	15/03/2023	2		14,680,000		
1700400	7011	Construction of a Seedling Nursery	1,500,000		RFQ	06/02/2023	15/03/2023	2		1,500,000		
Total			16,180,000							16,180,000		

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Date

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Programme Manager

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Date

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Head of Budget Agency