

X A: PROCUREMENT PLAN <sup>1)</sup>

AGENCY NAME: M GUYANANA MARKETING CORPORATION

FISCAL YEAR: 2023

EXPENDITURE CATEGORY: Capital

TYPE OF PROCUREMENT: Works

Project Code 2)	Chart of Account Code 3)	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) <sup>4)</sup>	Procurement Process (Advertise to Contract)		Contract Duration (Months)	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
3300800		Procurement of 4x4 Automatic Pick up Vehicle	9,000		OT	11-Feb-23	18-Apr-23	6 Months		9,000		
<b>Total</b>			9,000									

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Date

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Programme Manager

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Date

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Head of Budget Agency

APPENDIX A: PROCUREMENT PLAN <sup>1)</sup>

AGENCY NAME: **GUYANANA MARKETING CORPORATION**  
 FISCAL YEAR: **2023**  
 EXPENDITURE CATEGORY: **Current**  
 TYPE OF PROCUREMENT: **Works**

Project Code  2)	Chart of Account Code  3)	Description of Activity	2023 Estimated Budget Cost		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)<sup>4)</sup></i>	Procurement Process <i>(Advertise to Contract)</i>		Contract Duration  <i>(Months)</i>	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
	6242	Repair to Roof at Robb Street Building	1,600		RFQ	06-Mar-23	31-Mar-23	2 Months		1,600		
<b>Total</b>			1,600	-					-	1,600	-	-

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APPENDIX A: PROCUREMENT PLAN <sup>1)</sup>

AGENCY NAME: **GUYANANA MARKETING CORPORATION**  
 FISCAL YEAR: **2023**  
 EXPENDITURE CATEGORY: **Current**  
 TYPE OF PROCUREMENT: **Services**

Project Code  2)	Chart of Account Code  3)	Description of Activity	2023 Estimated Budget Cost		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)<sup>4)</sup></i>	Procurement Process <i>(Advertise to Contract)</i>		Contract Duration  <i>(Months)</i>	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
	6281	Security Services for Central Packaging Facility at Sophia	3,635		OT	11-Dec-22	28-Feb-23	12 Months	909	909	909	909
	6281	Security Services for Guyana Shop at Robb Street	3,635		OT	11-Dec-22	28-Feb-23	12 Months	909	909	909	909
	6281	Security Services for Agro-Processing Facility at Fort Wellington, Region # 5	2,310		OT	11-Dec-22	28-Feb-23	12 Months	578	578	578	578
	6281	Security Services for Agro-Processing Facility at Watooka, Region # 10	3,310		OT	11-Dec-22	28-Feb-23	12 Months	828	828	828	828
	6281	Security Services for Agro-Processing Facility at St. Ignatius, Region # 9, Lethem	4,310		OT	11-Dec-22	28-Feb-23	12 Months	1,078	1,078	1,078	1,078
<b>Total</b>			<b>17,200</b>	<b>-</b>					<b>4,300</b>	<b>4,300</b>	<b>4,300</b>	<b>4,300</b>

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