

APPENDIX A: PROCUREMENT PLAN ¹⁾

AGENCY NAME: GUYANA LIVESTOCK DEVELOPMENT AUTHORITY

FISCAL YEAR:2023

EXPENDITURE CATEGORY: CAPITAL

TYPE OF PROCUREMENT:GOODS AND WORKS

Project Code 2)	Chart of Account Code 3)	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾	Procurement Process (Advertise to Contract Award) ⁵⁾		Contract Duration (Months)	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
			212 Agriculture Development and Support Services	1701500		Procurement and Supply of a Straw Labelling Machine	4,628			SS	13-Feb	27-Feb
		Procurement and Supply of Cold Holding Cabinet on Rolls Forced Air Cooling	1,867		SS	13-Feb	27-Feb	3mt		1,867		
		Procurement of One (1) Bovine Electro Ejaculator	6,770		SS	13-Feb	27-Feb	3mt		6,770		
		Procurement of One (1) Bovine Artificial Dummy			SS	13-Feb	27-Feb	3mt				
		Procurement of One (1) Sexed Semen Machine			SS	01-Mar	15-Mar	3mt				
		Establishment of Clean Milk Parlor (3)	15,000		OT	01-Mar	03-May	6mt	3,750	3,750	3,750	3,750
		Construction of 4 bio secured, elevated and slotted floor small ruminant breeding facility (30' by 120')	44,735		OT	01-Mar	03-May	8mt	11,183	11,184	11,184	11,184
		Fabrication Of Bull Exercise Ring	2,000		RFQ	01-Mar	26-Apr	1mt	2,000			
Total			75,000									

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Date

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Programme Manager

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Date

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Head of Budget Agency

APPENDIX A: PROCUREMENT PLAN ¹⁾

AGENCY NAME: **GUYANA LIVESTOCK DEVELOPMENT AUTHORITY**
 FISCAL YEAR: **2023**
 EXPENDITURE (RECURRENT
 TYPE OF PROCU **GOODS**

Project Code <small>2)</small>	Chart of Account Code <small>3)</small>	Description of Activity	2023 Estimated Budget Cost		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾</i>	Procurement Process <i>(Advertise to Contract)</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing				
			Government	Donor		Start	End		Q1	Q2	Q3	Q4	
1701500	6221	Drugs & Medical Supplies	95,667,000		RFQ	1-Jan-23	31-Dec-23	12 MTHS					
	6222	Field Materials and Supplies				RFQ	1-Jan-23	31-Dec-23	12 MTHS				
	6223	Office Materials & Supplies				RFQ	1-Jan-23	31-Dec-23	12 MTHS				
	6224	Print & Non-Print Material				RFQ	1-Jan-23	31-Dec-23	12 MTHS				
	6231	Fuel and Lubricants	38,336,000		SS	1-Jan-23	31-Dec-23	12 MTHS					
	6241	Rental of Buildings	2,610,000		SS	1-Jan-23	31-Dec-23	12 MTHS					
	6242	Maintenance of Buildings	16,852,000		RFQ	1-Jan-23	31-Dec-23	12 MTHS					
	6243	Janitorial & Cleaning Supplies				RFQ	1-Jan-23	31-Dec-23	12 MTHS				
	6251	Maintenance of Roads	-		RFQ	1-Jan-23	31-Dec-23	12 MTHS					
	6255	Maintenance of Other Infrastructure	127,800,000		RFQ	1-Jan-23	31-Dec-23	12 MTHS					
	6261	Local Travel & Subsistence	48,174,000			1-Jan-23	31-Dec-23	12 MTHS					
	6263	Postage Telex & Cablegrams					1-Jan-23	31-Dec-23	12 MTHS				
	6264	Vehicle Spares & Service				RFQ	1-Jan-23	31-Dec-23	12 MTHS				
	6265	Other Transport, Travel & Postage					1-Jan-23	31-Dec-23	12 MTHS				
	6271	Telephone Charges	20,877,206			1-Jan-23	31-Dec-23	12 MTHS					
	6272	Electricity Charges	18,229,794			1-Jan-23	31-Dec-23	12 MTHS					
	6273	Water Charges	960,000			1-Jan-23	31-Dec-23	12 MTHS					
	6281	Security Services	11,407,334		SS	1-Jan-23	31-Dec-23	12 MTHS					

