

**Public Procurement Commission  
Procurement Plan  
Capital Expenditure  
FOR THE FISCAL YEAR 2023  
Construction**

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	2607000	NAVIGATIONAL AIDS													
1		Construction of Beacons ( Beyond Southern Limits to Linden)	310,000			31-Mar-23		2023-05-29	2023-11-29	93,000	201,000	16,000	Bidding document being reviewed by NPTAB		
2		Construction of Mora Passage Beacons ( Concrete)	80,000			31-Mar-23		2023-05-29	2023-07-29	24,000	52,000	4,000	Bidding document being reviewed by NPTAB		
3		Rehabilitation of the Aids to Navigation Wharf at Vreed en Hoop Stelling	400,000			31-Mar-23		2023-05-29	2023-12-31	120,000	260,000	20,000	Concept Design being finalized		
			790,000	-											

Prepared By:  
Ms. R. Forsythe  
Procurement Officer

Approved by:  
Stephen Thomas  
Director General

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	1403900	DREDGING													
1		Acquisition of Small Tug	1,000,000		OT	2023-02-27	2023-04-06	2023-04-17	2023-12-31		300,000	650,000	50,000	Evaluation of Tender ongoing	
	2607000	NAVIGATIONAL AIDS													
1		Acquisition of Spares (Aids to Navigation)	110,000		OT	2023-01-25	2023-04-06	2023-04-17	2023-08-17		33,000	71,500	5,500	Evaluation of Tender ongoing	
2		Procurement of Multi Beam Sonar with accessories and software	100,000		OT	2023-03-31	2023-05-18	2023-05-29	2023-09-29		30,000	65,000	5,000	Bidding being reviewed by NPTAB	
			1,210,000	-											

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