

**Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023**

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
40	1215800	Procurement of one (1) Desktop Photocopier	150	Nil						x				Received on	procurement process done by Ministry of Education
		Procurement of one (1) Projector	280	Nil						x				Awaiting del	procurement process done by Ministry of Education
		Procurement of two (2) Sewing machines	70	Nil						x				Awaiting del	procurement process done by Ministry of Education
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Prepared By:

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Approved by:

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