

Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1		Rehabilitation of Washrooms in IAST (male and female) main building	5,000,000	OT					5,000,000				1%	In the process of preparing tender document for advertising in the newspaper
2		Repairs and enhancement of shelves and racks in IAST main storage area, chemical storage and product storage areas	3,000,000	OT						3,000,000			1%	In the process of preparing tender document for advertising in the newspaper
3		Rehabilitation of laboratory tables	3,300,000	OT							3,300,000		1%	In the process of preparing tender document for advertising in the newspaper
4		Rehabilitation of southern boundary fence	8,000,000	OT						8,000,000			1%	In the process of preparing tender document for advertising in the newspaper
5		Rehabilitation of Western Boundary Fence	8,000,000	OT							8,000,000		1%	In the process of preparing tender document for advertising in the newspaper

6		Filling and landscaping of north eastern section of IAST compound	5,000,000	OT							5,000,000		1%	In the process of preparing tender document for advertising in the newspaper
			32,300,000											

Prepared By:

Approved by:

**Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023**

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	4504500														
1		Tube Filling Machine	1,787,000		SS						1,787,000			2% Acquiring updated quotes to start the approval process	
2		Jar Filling Machine	394,000		SS						394,000			2% Acquiring updated quotes to start the approval process	
3		Transformer	396,000		RFQ						396,000			2% Acquiring updated quotes to start the approval process	
4		Analytical Lab System (A) Agilent Technologies 240FS AAS Ststem equiped with vapour generation and graphite furnace accessories	34,365,000		SS					34,365,000				2% Acquiring updated quotes to start the approval process	
5		Microwave Digester	8,800,000		SS					8,800,000				2% Acquiring updated quotes to start the approval process	
6		Lab Water Purification System	2,158,000		RFS					2,158,000				2% Acquiring updated quotes to start the approval process	
			47,900,000	-											

Prepared By:

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Approved by:

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