

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	2340201 Marketing & Regulation (GTA)	Printing of Folded Tourist Site Maps	540	RFQ	2023-09-01	2023-11-15	2023-11-20	2023-12-30				540	In Progress	
2		Printing of branded Rupununi Maps	1,000	RFQ	2023-01-01	2023-11-15	2023-11-20	2023-12-30				1,000	In Progress	
3		Production of Booklets -branded pillar booklets	800	RFQ	2023-09-01	2023-11-15	2023-11-20	2023-12-30				800	In Progress	
4		Printing of 2000 postcards	700	RFQ	2023-09-01	2023-11-15	2023-11-20	2023-12-30				700	In Progress	
5		Supporting Destination Guyana Publications	5,000	OT	2023-03-02	2023-11-30	2023-12-01	2023-12-30				5,000	In Progress	
6		Redesign/maintenance of retractable banners	280	RFQ	2023-06-01	2023-06-16	2023-06-20	2023-08-31				280	In Progress	
7		Production of 5 Vinyl wallmount Banners	500	RFQ	2023-05-06	2023-05-20	2023-05-20	2023-08-31		500			In Progress	
8		Acquisition of local processed products	2,000	RFQ	2023-08-01	2023-10-15	2023-10-15	2023-12-31				2,000	In Progress	
9		Acquisition of Craft pieces (Small - 500 pieces)	1,900	RFQ	2023-08-01	2023-10-15	2023-10-15	2023-12-31				1,900	In Progress	
10		Acquisition of balata figurines	600	RFQ	2023-05-06	2023-08-06	2023-08-06	2023-11-30			600		In Progress	
11		Acquisition of grayl bottles	1,890	RFQ	2023-05-06	2023-08-06	2023-08-06	2023-11-30			1,890		In Progress	
12		Tradeshow - ITB - Booth Space+D3D33:D98	5,300	SS	2023-02-01	28-Feb-2023	28-Feb-2023	2023-06-30	5,300				In Progress	
13		Tradeshow - ITB - Visa processing for staff	132	SS	2023-01-12	22-Jan-2023	22-Jan-2023	2023-06-30	132				In Progress	
14		Tradeshow - ITB - Booth Construction + Electricity	6,625	RFQ	2023-01-02	13-Feb-2023	13-Feb-2023	2023-06-30	6,625				In Progress	
15		Trade Show - ITB - Networking Session	795	SS	2023-01-02	8-Mar-2023	8-Mar-2023	2023-06-30	795				In Progress	
16		Tradeshow- ITB - Transportation	318	SS	2023-02-15	15-Mar-2023	15-Mar-2023	2023-06-30	318				In Progress	
17		Tradeshow - ITB - Shipping	735	SS	2023-02-03	15-Mar-2023	15-Mar-2023	2023-06-30	735				In Progress	
18		Tradeshow - LATA Expo - Visa processing for staff	280	SS	2023-01-12	16-Jan-2023	16-Jan-2023	2023-06-30	280				In Progress	
19		Tradeshow - LATA Expo - Membership Renewal	190	SS	2023-04-01	8-Apr-2023	8-Apr-2023	2023-06-30		190,400			In Progress	
20		Tradeshow - LATA Expo - Booth Space	840	SS	2023-01-06	27-Jan-2023	27-Jan-2023	2023-06-30	840				In Progress	
21		Tradeshow -LATA Expo - Networking	840	SS	2023-01-12	26-Jan-2023	26-Jan-2023	2023-06-30	840				In Progress	
22		Tradeshow - LATA Expo - Ground Transportation	140	SS	2023-05-25	30-May-2023	30-May-2023	2023-06-30		140			In Progress	
23		Tradeshow - Booth Space for attendance at Global Bird Fair	392	SS	2023-01-10	7-Feb-2023	7-Feb-2023	2023-06-30	392				In Progress	
24		Tradeshow - Booth Rental at Global Bird Fair	1,120	SS	2023-01-10	7-Feb-2023	7-Feb-2023	2023-06-30	1,120				In Progress	
25		Tradeshow - Global Bird Fair - Guide Cost	1,500	SS	2023-03-01	22-Mar-2023	22-Mar-2023	2023-06-30	1,500				In Progress	
26		Trade Show - Global Bird Fair - Networking Session	560	RFQ	2023-06-06	20-Sep-2023	20-Sep-2023	2023-11-30			560		In Progress	
27		Tradeshow- Global Bird Fair - Transportation	420	SS	2023-07-04	5-Jul-2023	5-Jul-2023	2023-09-30			420		In Progress	
28		Tradeshow - Booth space for attendance at World Travel Market	5,320	SS	2023-04-05	15-May-2023	15-May-2023	2023-09-30		5,320			In Progress	
29		Tradeshow - Booth construction for booth at World Travel Market	7,000	SS	2023-04-05	13-May-2023	13-May-2023	2023-09-30		7,000			In Progress	
30		Tradeshow- Networking for World Travel Market	2,800	RFQ	2023-07-04	22-Aug-2023	22-Aug-2023	2023-11-30			2,800		In Progress	
31		Tradeshow - Stipend World Travel Market	336	SS	2023-10-03	19-Oct-2023	19-Oct-2023	2023-12-30				336	In Progress	
32		Tradeshow- World Travel Market - Transportation	420	SS	2023-07-04	5-Jul-2023	5-Jul-2023	2023-12-30			420		In Progress	
33		Tradeshow - World Travel Marketing - Shipping	630	SS	2023-09-05	15-Oct-2023	15-Oct-2023	2023-12-30				630	In Progress	
34		Tradeshow - Sales Missions (Diaspora, Barbados, St. Lucia)	7,400	SS	2023-04-01	31-Aug-2023	31-Aug-2023	2023-12-30			7,400		In Progress	
35		Advertising and Promotions - Cooperative Marketing (Company 1)	2,100	RFQ	2023-01-02	5-Sep-2023	5-Sep-2023	2023-12-30			2,100		In Progress	
36		Advertising and Promotions - Cooperative Marketing (Airline provider)	2,100	RFQ	2023-03-01	14-Oct-2023	14-Oct-2023	2023-12-30				2,100	In Progress	
37		Advertising and Promotions - Digital Marketing Services (2023-2023 contract)	40,110	OT	2023-07-01	31-Aug-2023	31-Aug-2023	2023-12-30			40,110		In Progress	
38		Advertising and Promotions - Tech Support (Website Maintenance)	300	RFQ	2023-01-01	31-Dec-2023	31-Dec-2023	2023-12-30				300	In Progress	
39		Advertising and Promotions - Tech Support (Destination Apps Maintenance)	2,463	RFQ	2023-01-01	31-Dec-2023	31-Dec-2023	2023-12-30				2,463	In Progress	
40		Advertising and Promotions - Website Subscriptions (URL, Hosting, SSL Certification Site Lock and other services)	645	RFQ	2023-01-01	14-Aug-2023	14-Aug-2023	2023-12-30			645		In Progress	
41		Advertising and Promotions - Marketing Support for Circuit websites	3,000	SS	2023-04-01	30-Jun-2023	30-Jun-2023	2023-12-30		3,000			In Progress	
42		Advertising and Promotions - Local Influencer campaign (micro influencers)	4,000	SS	2023-01-01	30-Oct-2023	30-Oct-2023	2023-12-30				4,000	In Progress	
43		Advertising and Promotions - Adhoc Advertising	2,590	RFQ	2023-02-01	14-May-2023	14-May-2023	2023-12-30		2,590			In Progress	
44		Advertising and Promotions - Securing rights to photographs/video content	450	RFQ	2023-03-01	30-Nov-2023	30-Nov-2023	2023-12-30	450				In Progress	
45		Advertising and Promotions - Experience Guyana	3,000	RFQ	2023-03-01	31-Mar-2023	31-Mar-2023	2023-12-30	2,000	1,000			In Progress	
46		Familiarisation Trips (Trade FAM UK/Europe) - Press event	350	RFQ	2023-03-01	31-Mar-2023	31-Mar-2023	2023-12-30		350			In Progress	
47		Familiarisation Trips (Trade FAM UK/Europe) -Entrance fees and Permits	64	SS	2023-03-01	31-Mar-2023	31-Mar-2023	2023-12-30	64				In Progress	
48		Familiarisation Trips (Trade FAM UK/Europe) - Domestic logistical travel - chartered aircraft for group of 8	650	RFQ	2023-02-01	16-Feb-2023	16-Feb-2023	2023-12-30	650				In Progress	

49	Familiarisation Trips (Trade FAM UK/Europe) - Domestic logistical travel (passenger seats)	585	RFQ	2023-02-01	16-Feb-2023	16-Feb-2023	2023-12-30	585				In Progress
50	Familiarisation Trips (Trade FAM UK/Europe) - Domestic logistical travel (fuel + transfer to one location)	350	RFQ	2023-02-01	16-Feb-2023	16-Feb-2023	2023-12-30	350				In Progress
51	Familiarisation Trips (Trade FAM UK/Europe) - Domestic logistical travel (transfer to locations)	350	RFQ	2023-02-01	16-Feb-2023	16-Feb-2023	2023-12-30	350				In Progress
52	Familiarisation Trips (Trade FAM UK/Europe) - Domestic logistical travel - road transfer supplier 1	300	RFQ	2023-02-01	16-Feb-2023	16-Feb-2023	2023-12-30	300				In Progress
53	Familiarisation Trips (Trade FAM UK/Europe) - Domestic logistical travel - road transfer supplier 2	350	RFQ	2023-02-01	16-Feb-2023	16-Feb-2023	2023-12-30	350				In Progress
54	Familiarisation Trips (Trade FAM UK/Europe) - Domestic logistical travel - road transfer supplier 3	350	RFQ	2023-02-01	16-Feb-2023	16-Feb-2023	2023-12-30	350				In Progress
55	Familiarisation Trips- (Trade FAM UK/Europe)- Meals and Accommodation Day 1	336	RFQ	2023-02-01	16-Feb-2023	16-Feb-2023	2023-12-30	336				In Progress
56	Familiarisation Trips- (Trade FAM UK/Europe)- Meals and Accommodation Day 2-3	840	RFQ	2023-02-01	16-Feb-2023	16-Feb-2023	2023-12-30	840				In Progress
57	Familiarisation Trips- (Trade FAM UK/Europe)- Meals and Accommodation Day 4-5	480	RFQ	1-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	480				In Progress
58	Familiarisation Trips- (Trade FAM UK/Europe)- Meals and Accommodation Day 6-7	537	RFQ	1-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	537,600				In Progress
59	Familiarisation Trips- (Trade FAM UK/Europe)- Meals and Accommodation Day 8	336	RFQ	1-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	336				In Progress
60	Familiarisation Trips- (Trade FAM UK/Europe)- Guide Fees	400	SS	14-Feb-2023	9-Mar-2023	9-Mar-2023	2023-12-30	400				In Progress
61	Familiarisation Trips- (Trade FAM UK/Europe)- International Airfare	1,764	RFQ	1-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	1,764				In Progress
62	Familiarisation Trips (Press FAM - NA + German reps Market Reps) - Press event	350	RFQ	1-Jan-2023	30-Nov-2023	30-Nov-2023	2023-12-30				350	In Progress
63	Familiarisation Trips (Press FAM - NA + German reps Market Reps) -Entrance fees and Permits	64	SS	1-Nov-2023	30-Nov-2023	30-Nov-2023	2023-12-30				64	In Progress
64	Familiarisation Trips (Press FAM - NA + German reps Market Reps) - Domestic logistical travel - chartered aircraft for group of 8	1,600	RFQ	1-Sep-2023	18-Oct-2023	18-Oct-2023	2023-12-30				1,600	In Progress
65	Familiarisation Trips (Press FAM - NA + German reps Market Reps) - Domestic logistical travel (passenger seats)	585	RFQ	1-Sep-2023	18-Oct-2023	18-Oct-2023	2023-12-30				585	In Progress
66	Familiarisation Trips (Press FAM - NA + German reps Market Reps) - Domestic logistical travel (fuel + transfer to one location)	350	RFQ	1-Sep-2023	18-Oct-2023	18-Oct-2023	2023-12-30				350	In Progress
67	Familiarisation Trips (Press FAM - NA + German reps Market Reps) - Domestic logistical travel (transfer to locations)	350	RFQ	1-Sep-2023	18-Oct-2023	18-Oct-2023	2023-12-30				350	In Progress
68	Familiarisation Trips (Press FAM - NA + German reps Market Reps) - Domestic logistical travel - road transfer supplier 1	300	RFQ	1-Sep-2023	18-Oct-2023	18-Oct-2023	2023-12-30				300	In Progress
69	Familiarisation Trips (Press FAM - NA + German reps Market Reps) - Domestic logistical travel - road transfer supplier 2	350	RFQ	1-Sep-2023	18-Oct-2023	18-Oct-2023	2023-12-30				350	In Progress
70	Familiarisation Trips (Press FAM - NA + German reps Market Reps) - Domestic logistical travel - road transfer supplier 3	350	RFQ	1-Sep-2023	18-Oct-2023	18-Oct-2023	2023-12-30				350	In Progress
71	Familiarisation Trips- (Press FAM -NA + German reps Market Reps)- Meals and Accommodation Day 1	336	RFQ	1-Sep-2023	18-Oct-2023	18-Oct-2023	2023-12-30				336	In Progress
72	Familiarisation Trips- (Press FAM - NA + German reps Market Reps)- Meals and Accommodation Day 2-3	840	RFQ	1-Sep-2023	18-Oct-2023	18-Oct-2023	2023-12-30				840	In Progress
73	Familiarisation Trips- (Press FAM - NA + German reps Market Reps)- Meals and Accommodation Day 4-5	480	RFQ	1-Sep-2023	18-Oct-2023	18-Oct-2023	2023-12-30				480	In Progress
74	Familiarisation Trips- (Press FAM - NA + German reps Market Reps)- Meals and Accommodation Day 6-7	537	RFQ	1-Sep-2023	18-Oct-2023	18-Oct-2023	2023-12-30				537	In Progress
75	Familiarisation Trips- (Press FAM - NA + German reps Market Reps)- Meals and Accommodation Day 8	336	RFQ	1-Sep-2023	18-Oct-2023	18-Oct-2023	2023-12-30				336	In Progress
76	Familiarisation Trips- (Press FAM - NA+ German reps Market Reps)- Guide Fees	400	SS	14-Sep-2023	28-Sep-2023	28-Sep-2023	2023-12-30		400			In Progress
77	Familiarisation Trips- (Press FAM - NA + German reps Market Reps)- International Airfare	1,102	RFQ	4-Apr-2023	19-Apr-2023	19-Apr-2023	2023-12-30		1,102			In Progress
78	Familiarisation Trips (Travel Trade FAM- North American Market Reps) - Press event	350	RFQ	1-Mar-2023	31-Mar-2023	31-Mar-2023	2023-12-30		350			In Progress
79	Familiarisation Trips (Travel Trade FAM- North American Market Reps) - Entrance fees and Permits	64	SS	1-Mar-2023	31-Mar-2023	31-Mar-2023	2023-12-30		64			In Progress
80	Familiarisation Trips (Travel Trade FAM- North American Market Reps) - Domestic logistical travel - chartered aircraft for group of 8	700	RFQ	2-Jan-2023	16-Jan-2023	16-Jan-2023	2023-12-30		700			In Progress
81	Familiarisation Trips (Travel Trade FAM- North American Market Reps) - Domestic logistical travel (passenger seats)	585	RFQ	2-Jan-2023	16-Jan-2023	16-Jan-2023	2023-12-30		585			In Progress
82	Familiarisation Trips (Travel Trade FAM- North American Market Reps) - Domestic logistical travel (fuel + transfer to one location)	350	RFQ	2-Jan-2023	16-Jan-2023	16-Jan-2023	2023-12-30		350			In Progress
83	Familiarisation Trips (Travel Trade FAM- North American Market Reps) - Domestic logistical travel (transfer to locations)	350	RFQ	2-Jan-2023	16-Jan-2023	16-Jan-2023	2023-12-30		350			In Progress
84	Familiarisation Trips (Travel Trade FAM- North American Market Reps) - Domestic logistical travel - road transfer supplier 1	300	RFQ	2-Jan-2023	16-Jan-2023	16-Jan-2023	2023-12-30		300			In Progress
85	Familiarisation Trips (Travel Trade FAM- North American Market Reps) - Domestic logistical travel - road transfer supplier 2	350	RFQ	2-Jan-2023	16-Jan-2023	16-Jan-2023	2023-12-30		350			In Progress

86	Familiarisation Trips (Travel Trade FAM- North American Market Reps) - Domestic logistical travel - road transfer supplier 3	350	RFQ	2-Jan-2023	16-Jan-2023	16-Jan-2023	2023-12-30	350					In Progress
87	Familiarisation Trips- (Travel Trade FAM- North American Market Reps)- Meals and Accommodation Day 1	336	RFQ	2-Jan-2023	16-Jan-2023	16-Jan-2023	2023-12-30	336					In Progress
88	Familiarisation Trips- (Travel Trade FAM- North American Market Reps)- Meals and Accommodation Day 2-3	840	RFQ	2-Jan-2023	16-Jan-2023	16-Jan-2023	2023-12-30	840					In Progress
90	Familiarisation Trips- (Travel Trade FAM- North American Market Reps)- Meals and Accommodation Day 4-5	480	RFQ	2-Jan-2023	16-Jan-2023	16-Jan-2023	2023-12-30	480					In Progress
91	Familiarisation Trips- (Travel Trade FAM- North American Market Reps)- Meals and Accommodation Day 6-7	537	RFQ	2-Jan-2023	16-Jan-2023	16-Jan-2023	2023-12-30	537					In Progress
92	Familiarisation Trips- (Travel Trade FAM- North American Market Reps)- Meals and Accommodation Day 8	336	RFQ	2-Jan-2023	16-Jan-2023	16-Jan-2023	2023-12-30	336					In Progress
93	Familiarisation Trips- (Travel Trade FAM- North American Market Reps)- Guide Fees	400	SS	14-Feb-2023	9-Mar-2023	9-Mar-2023	2023-12-30	400					In Progress
94	Familiarisation Trips- (Travel Trade FAM- North American Market Reps)- International Airfare	882	RFQ	2-Jan-2023	6-Apr-2023	6-Apr-2023	2023-12-30		882				In Progress
95	Familiarisation Trips (Individual Media Operators) -Entrance fees and Permits	100	SS	1-Mar-2023	31-Mar-2023	31-Mar-2023	2023-12-30	100					In Progress
96	Familiarisation Trips (Individual Media Operators) - Domestic logistical travel - chartered aircraft	350	RFQ	2-Jan-2023	16-Feb-2023	16-Feb-2023	2023-12-30	350					In Progress
97	Familiarisation Trips (Individual Media Operators) - Domestic logistical travel (passenger seats)	225	RFQ	2-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	225					In Progress
98	Familiarisation Trips (Individual Media Operators) - Domestic logistical travel (fuel + transfer to one location)	200	RFQ	2-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	200					In Progress
99	Familiarisation Trips (Individual Media Operators) - Domestic logistical travel (transfer to locations)	250	RFQ	2-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	250					In Progress
100	Familiarisation Trips (Individual Media Operators) - Domestic logistical travel - road transfer supplier 1	300	RFQ	2-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	300					In Progress
101	Familiarisation Trips (Individual Media Operators) - Domestic logistical travel - road transfer supplier 2	300	RFQ	2-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	300					In Progress
102	Familiarisation Trips (Individual Media Operators) - Domestic logistical travel - road transfer supplier 3	200	RFQ	2-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	200					In Progress
103	Familiarisation Trips- (Individual Media Operators)- Meals and Accommodation Day 1	126	RFQ	2-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	126					In Progress
104	Familiarisation Trips- (Individual Media Operators)- Meals and Accommodation Day 2-3	315	RFQ	2-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	315					In Progress
105	Familiarisation Trips- (Individual Media Operators)- Meals and Accommodation Day 4-5	180	RFP	2-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	180					In Progress
106	Familiarisation Trips- (Individual Media Operators)- Meals and Accommodation Day 6-7	201	RFQ	2-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	201					In Progress
107	Familiarisation Trips- (Individual Media Operators)- Meals and Accommodation Day 8	126	RFQ	2-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	126					In Progress
108	Familiarisation Trips- (Individual Media Operators)- Guide Fees	400	SS	14-Feb-2023	9-Mar-2023	9-Mar-2023	2023-12-30	400					In Progress
109	Familiarisation Trips- (Individual Media Operators)- International Airfare	504	RFQ	2-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	504					In Progress
110	Familiarisation Trips (Domestic FAM) - Domestic logistical travel - air transfers	330	RFQ	1-Feb-2023	30-Nov-2023	30-Nov-2023	2023-12-30				330		In Progress
111	Familiarisation Trips (CPL FAM) - Domestic logistical travel - air transfers	715	RFQ	1-Jul-2023	20-Aug-2023	20-Aug-2023	2023-12-30			715			In Progress
112	Familiarisation Trips (Influencer FAM) - Press event	350	RFQ	11-Jan-2023	31-Mar-2023	31-Mar-2023	2023-12-30	350					In Progress
113	Familiarisation Trips (Influencer FAM) -Entrance fees and Permits	96	SS	1-Mar-2023	31-Mar-2023	31-Mar-2023	2023-12-30	96					In Progress
114	Familiarisation Trips (Influencer FAM) - Domestic logistical travel - chartered aircraft for group of 6	3,000	RFQ	2-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	3,000					In Progress
115	Familiarisation Trips (Influencer FAM) - Domestic logistical travel (passenger seats)	585	RFQ	1-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	585					In Progress
116	Familiarisation Trips (Influencer FAM) - Domestic logistical travel (fuel + transfer to one location)	600	RFQ	1-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	600					In Progress
117	Familiarisation Trips (Influencer FAM) - Domestic logistical travel (transfer to locations)	600	RFQ	1-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	600					In Progress
118	Familiarisation Trips (Influencer FAM) - Domestic logistical travel - road transfer supplier 1	500	RFQ	1-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	500					In Progress
119	Familiarisation Trips (Influencer FAM) - Domestic logistical travel - road transfer supplier 2	500	RFQ	1-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	500					In Progress
120	Familiarisation Trips (Influencer FAM) - Domestic logistical travel - road transfer supplier 3	500	RFQ	1-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	500					In Progress
121	Familiarisation Trips- (Influencer FAM)- Meals and Accommodation Day 1	655	RFQ	1-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	655					In Progress
122	Familiarisation Trips- (Influencer FAM)- Meals and Accommodation Day 2-3	1,764	RFQ	1-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	1,764					In Progress
123	Familiarisation Trips- (Influencer FAM)- Meals and Accommodation Day 4-5	720	RFQ	1-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	720					In Progress
124	Familiarisation Trips- (Influencer FAM)- Meals and Accommodation Day 6-7	806	RFQ	1-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	806					In Progress

125	Familiarisation Trips- (Influencer FAM)- Meals and Accommodation Day 8	504	RFQ	1-Feb-2023	16-Feb-2023	16-Feb-2023	2023-12-30	504				In Progress
126	Familiarisation Trips- (Influencer FAM)- Guide Fees	560	SS	14-Feb-2024	9-Mar-2024	9-Mar-2024	2023-12-30	560				In Progress
127	Events - Q1 (in the event that NCTF grants approval for this activity)	7,000	SS	2-Jan-2023	24-Jan-2023	24-Jan-2023	2023-12-30	7,000				In Progress
128	Events - Q2 (in the event that NCTF grants approval for this activity)	3,000	SS	1-Mar-2023	31-Mar-2023	31-Mar-2023	2023-12-30	3,000				In Progress
129	Events - Q3 (in the event that NCTF grants approval for this activity)	5,000	SS	2-Jan-2023	28-Mar-2023	28-Mar-2023	2023-12-30	5,000				In Progress
130	Representation in Markets - Contracting an agency to represent Guyana in source market (North America)	31	OT	2-Nov-2023	31-Dec-2023	31-Dec-2023	2023-12-30				31	In Progress
131	Representation in Markets - Contracting an agency to represent Guyana in source market (Germany and Scandanavian market)	18	OT	2-Nov-2023	31-Dec-2023	31-Dec-2023	2023-12-30				18	In Progress
132	Representation in Markets - Contracting an agency to represent Guyana in source market (UK and Netherlands)	22	OT	2-Nov-2023	31-Dec-2023	31-Dec-2023	2023-12-30				22	In Progress
133	Communication & Public Awareness - 3 Month Local Awareness Packages (Television)	500	SS	2-Jan-2023	23-Jan-2023	23-Jan-2023	2023-12-30	500				In Progress
134	Communication & Public Awareness - Adhoc Media Appearances (Radio, Newspaper)	1,250	SS	27-Dec-2023	31-Dec-2023	31-Dec-2023	2023-12-30				1,250	In Progress
135	Communication & Public Awareness - Social Media Boost and Promotions	30	SS	1-Feb-2023	3-Nov-2023	3-Nov-2023	2023-12-30				30	In Progress
136	Communications & Public Awareness - Social Media Promotions	1,010	SS	1-Mar-2023	17-Nov-2023	17-Nov-2023	2023-12-30				1,010	In Progress
137	Communications & Public Awareness - Local Influencer Awareness Campaign	1,094	SS	2-Feb-2023	23-Jun-2023	23-Jun-2023	2023-12-30		1,094			In Progress
138	Contribution to Regional and International Organisations - 1 year Membership fee for Adventure Travel Trade Association	525	SS	22-Jan-2023	18-Mar-2023	18-Mar-2023	2023-12-30	525				In Progress
139	Maintenance Fees for the Tourism Information Management System (TIMS) which captures and generates visitor arrivals data.	168	SS	5-Jan-2023	25-Jul-2023	25-Jul-2023	2023-12-30			168		In Progress
140	Maintenance Fees for the Digitised VEMs System which captures expenditure data for departing passengers.	315	SS	2023-03-07	2023-07-25	2023-07-25	2023-12-30			315		In Progress
141	Completion of the 1st Year GSTC Accreditation and Certification (50%)	1,914	SS	2023-06-01	2023-09-06	2023-09-06	2023-12-30			1,914		In Progress
142	50% Completion of the 2nd Year GSTC Accreditation and Certification	1,928	SS	2023-07-03	2023-08-31	2023-08-31	2023-12-30			1,928		In Progress
143	One (1) Community Auditor to Conduct Onsite Audits for the GD - Good Travel Seal Program - Stipend (4 Destinations)	336	RFQ	2023-06-01	2023-06-28	2023-06-28	2023-12-30			336		In Progress
144	One (1) Community Auditor to Conduct Onsite Audits for the GD - Good Travel Seal Program - Meals and Accommodation (4 Destinations)	115	RFQ	2023-06-01	2023-06-28	2023-06-28	2023-12-30			115		In Progress
145	One (1) Community Auditor to Conduct Onsite Audits for the GD - Good Travel Seal Program - Domestic Logistical Travel - Air Transfer Ret'd (4 Destinations)	321	RFQ	2023-06-01	2023-06-28	2023-06-28	2023-12-30			321		In Progress
146	One (1) Community Auditor to Conduct Onsite Audits for the GD - Good Travel Seal Program - Domestic Logistical Travel - Road Transfer Ret'd (4 Destinations)	1,000	RFQ	2023-06-01	2023-06-28	2023-06-28	2023-12-30			1,000		In Progress
147	One (1) Community Auditor to Conduct Onsite Audits for the GD - Good Travel Seal Program - Travel and Subsistence (4 Destinations)	95,625	RFQ	2023-06-01	2023-06-28	2023-06-28	2023-12-30			95		In Progress
148	Good Travel Seal Program - Additional Training and Support	302	RFP	2023-06-01	2023-06-28	2023-06-28	2023-12-30			302		In Progress
149	Good Travel Seal Program - Remote Assessment	191	RFQ	2023-06-01	2023-06-28	2023-06-28	2023-12-30			191		In Progress
150	Good Travel Seal Program - Strategic Support	191	RFQ	2023-06-01	2023-12-29	2023-12-29	2023-12-30				191,250	In Progress
151	Pilot Execution of the Domestic and Outbound Survey (Region 4) - Meals for 10 Persons X 14 Days @ \$3,000 per day	420	SS	1-Dec-2023	29-Dec-2023	29-Dec-2023	2023-12-30				420	In Progress
152	Pilot Execution of the Domestic and Outbound Survey (Region 7) - Meals for 2 Persons X 5 Days @ \$3,000 per day	30	SS	1-Dec-2023	29-Dec-2023	29-Dec-2023	2023-12-30				30	In Progress
153	Pilot Execution of the Domestic and Outbound Survey (Region 9) - Meals for 2 Persons for 5 Days @ \$3,000 per day.	30	SS	1-Dec-2023	29-Dec-2023	29-Dec-2023	2023-12-30				30	In Progress
154	Pilot Execution of the Domestic and Outbound Survey - Domestic Logistical Travel - Road Transfers (Region 4)	200	SS	1-Dec-2023	29-Dec-2023	29-Dec-2023	2023-12-30				200	In Progress
155	Pilot Execution of the Domestic and Outbound Survey - Domestic Logistical Travel - Road Transfers (Region 7)	200	SS	1-Dec-2023	29-Dec-2023	29-Dec-2023	2023-12-30				200	In Progress
156	Pilot Execution of the Domestic and Outbound Survey - Domestic Logistical Travel - Road Transfers (Region 9)	200	SS	1-Dec-2023	29-Dec-2023	29-Dec-2023	2023-12-30				200	In Progress
157	Pilot Execution of the Domestic and Outbound Survey - Volunteer's Stipend (Region 4)	980	SS	1-Dec-2023	29-Dec-2023	29-Dec-2023	2023-12-30				980	In Progress
158	Pilot Execution of the Domestic and Outbound Survey - Volunteer's Stipend (Region 7)	70	SS	1-Mar-2023	29-Mar-2023	29-Mar-2023	2023-12-30	70				In Progress
159	Pilot Execution of the Domestic and Outbound Survey - Volunteer's Stipend (Region 9)	70	SS	1-Mar-2023	29-Mar-2023	29-Mar-2023	2023-12-30	70				In Progress
160	Execute a Filming Seminar with 70 Stakeholders - Venue & Meals	500	SS	1-Mar-2023	29-Mar-2023	29-Mar-2023	2023-12-30	500				In Progress
161	Survey Monkey Software Subscription	198	SS	1-Mar-2023	29-Mar-2023	29-Mar-2023	2023-12-30	198				In Progress
162	Inspections- Port Kaituma and Mabaruma (Region One)	920	RFQ	19-Dec-2023	19-Jan-2023	19-Jan-2023	2023-12-30	920				In Progress
163	Inspections- Essequibo/Pomeroon River (Region Two)	247	RFQ	6-Jan-2023	17-Feb-2023	17-Feb-2023	2023-12-30	247				In Progress
164	Inspections- Region Three	28	SS	16-Jan-2023	17-Feb-2023	17-Feb-2023	2023-12-30	28				In Progress
165	Inspections- Region Four	140	SS	20-Feb-2023	28-Jan-2023	28-Jan-2023	2023-12-30	140				In Progress

Prepared By:
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Approved by:
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