Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023
Construction

No.	Project Code	Activity Description	Estimated Budget (G$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing (G$ '000)				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	GY-L1066	**Construction of transmission line L1 and L3 (18KM)**	31,692	729,750	OT	17-Jul-2023	18-Dec-2023	28-Jan-2024	27-Jan-2026	-	-	-	-		
2	GY-L1066	**Reinforcement of New Sophia, New Georgetown, Good Hope and Edinburgh substations(Capacitor Banks)**	1,209,300		OT	24-Jul-2023	21-Feb-2024	25-Mar-2024	10-Apr-2026	-	-	-	-	Consultant drafting specifications	
			1,240,992	**729,750**											

Prepared By:
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Approved by:
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Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Consultancy

No.	Project Code	Activity Description	Estimated Budget (G$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH,3CV)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing (G$ '000)				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	GY-L1066	**Procurement of an individual consultant to prepare the Environmental and Social Impact Assessment for the L1-L3 Transmission Lines Upgrade**	-	6,255	3CV	5-Jan-2023	21-Mar-2023	22-Mar-2023	30-Jun-2023	-	4,379	1,877	-	Evaluation Report with IDB for No-Objection	
2	GY-L1066	**Procurement of an individual consultant to review the Designs for L5 Transmission Lines & Substation Upgrade project**	-	8,340	3CV	17-Jan-2023	31-Mar-2023	1-Apr-2023	29-Mar-2024	-	2,711	1,877	-	Being evaluated	
3	GY-G1007	**Procurement of an individual consultant to prepare a Disaster Risk Management Plan for the GUYSOL project sites**	-	6,255	OT	1-Mar-2023	17-May-2023	24-May-2023	30-Aug-2023	-	938	5,317	-	Tender package with IDB for review and approval	
4	GY-G1007	**Procurement of a Snr. Engineer to function as the PV Specialist for the Project**	-	27,522	OT	22-Mar-2023	16-May-2023	22-May-2023	18-Mar-2026	-	1,251	3,753	3,753		
5	GY-G1007	**Procurement of Engineers - Electrical Engineer (3), Civil Engineer (1)**	-	52,125	OT	22-Mar-2023	16-May-2023	22-May-2023	18-Mar-2026	-	2,085	6,255	6,255		
6	GY-G1007	**Procurement of Clerk of Works (8) for the solar farms**	-	23,320	OT	10-Apr-2023	30-Jun-2023	2-Aug-2023	18-Mar-2026	-	-	880	1,320		
7	GY-G1007	**Procurement of firm to provide training services for Women in Solar (50no.)**		53,168	RFP	11-Apr-2023	1-Nov-2023	2-Dec-2023	6-Jan-2025						
8	GY-G1007	**Procurement of individuals for a Program: Women Certified in Solar PV Installation**		55,253	OT	2-Aug-2023	20-Nov-2023	1-Dec-2023	6-Jan-2025	-	-	-	-		
9	GY-G1007	**Procurement of individual consultant services for an Apprentices Program Designed & Implemented for Diversity & inclusion of PwD (10 Apprentices)**		31,275	OT	2-May-2023	21-Jun-2023	28-Jun-2023	25-Jun-2024	-	361	7,819	7,819		

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			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	GY-G1007	**Procurement of three (3) Motor Vehicles - 4x4 Double Cab Pick-ups**	-	20,700	OT	27-Feb-2023	25-May-2023	25-May-2023	25-Aug-2023	-	-	20,700	-	Bidding Documents prepared & awaiting IDB's approval	
			-	**20,700**											

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