

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing (G\$ '000)				Remarks
					Estimated (Double click to insert date)			Q1	Q2	Q3	Q4	
			Start		End	GNBS Funds						
	4700500 Bureau of Standards	Consultancy for National Building Codes	120,000	OT	30/01/2023	30/03/2023	15		40,000	40,000	40,000	This activity will be completed in 2024.
		Capacity building-Training	14,000	SS	25/01/2023	25/02/2023	3	14,000				
		Procurement of 4 ATVs	8000	OT	16/02/2023	21/03/2023	3			8000		
		Office Furniture	3000	OT	17/04/2023	13/06/2023	3		3000			
		Construction of Shed at GNBS Region 8 Office-Madhia	4300	OT	17/04/2023	13/06/2023	3			4300		
		Vehicle - 1 Pick up	9000	OT	23/01/2023	14/02/2023	3		9000			
		Office Stationery	3000	OT	22/05/2023	19/06/2023	3		1500	1500		
		Construction of Region 10 Office	10000	OT	22/05/2023	19/06/2023	3			10000		
		Construction of Shed at GNBS Region 2 Office	1215	OT	23/01/2023	15/02/2023	3	1215				
		Maintenance of GNBS Region 4 Office	5000	OT	17/04/2023	13/06/2023	3		2500	2500		
		Personal Protective Equipment	700	OT	2023-03-04	28/04/2023	3		700			
		Renovation of GNBS Region 6 Office	5500	OT	20/02/2023	14/03/2023	3		5500			

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			Govt	Donor		Estimated (Double click to insert date)			Q1	Q2	Q3	Q4	
						Start	End						
1	4700500 Bureau of Standards	Force transducer used in Compression machine calibration, Transducers used in Torque Calibration,	13,371		OT	20-Mar-23	11-Apr-23	3		13,371			Bid Document awaiting approval from NPTAB
2		Chamber used in Data loggers calibration	17,000		OT	20-Mar-23	11-Apr-23	3		17,000			Bid Document awaiting approval from NPTAB
3		Water bath/ Block heater used in Crude oil testing	1,000		RFQ	06-Mar-23	16-Mar-23	3		1,000			Awaiting MTB Approval
4		Pelican cases for mass calibration	350		RFQ	06-Mar-23	16-Mar-23	3		350			
5		Handheld thermometer used in Temperature Calibration	853		RFQ	06-Mar-23	16-Mar-23	3		853			
6		Density Meter, 60 Kg Mettler Toledo High Precision Bench Scale, Constant Water Bath, Electronic Balances, Analytical Balance, Class F1 Kits	13,775		OT	23-Jan-23	14-Feb-23	3		13,775			Bids are being evaluated.
7		<u>Equipment for Gas to Shore:</u>											
8		Legal Metrology calibration and verification - 3 Sepaphins											
9		Seraphin 2000L Test Measure on Cart with Diesel Off Diesel System	16,831		SS	30-Jan-23	06-Feb-23	3		16,831			Contract signed and funds to be requested from
10		Seraphin 20 L Slip on Calibration Unit, with 3-20 L Test Measures and 3-300 L Holding Tanks.	6,459		SS	30-Jan-23	06-Feb-23	3		6,459			

11		Seraphin 500L Test Measure on Cart with Diesel Off Diesel System	9,363		SS	30-Jan-23	06-Feb-23	3		9,363			MOF
12		1 Density meter	4,566		OT	23-Jan-23	14-Feb-23	3		4,566			Bids are being evaluated.
13		10 Digital thermometers	2,150		RFQ	24-Jan-23	02-Feb-23	3	2,150				Contract signed 2023.2.14, funds rec'd and wired.
14		Bench scale, bath and balance	8,441		OT	23-Jan-23	14-Feb-23	3		8,441			Bids are being evaluated.
15		Mobile Calibration Trailer	16,700		SS	27-Feb-23	20-Mar-23	3		16,700			Contract signed and funds to be requested from MOF
			110,859						2,150	108,709	0		