

Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023
Construction

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	1700400	Construction of a Barn (Housing for Dairy Animals)	14,680,000		OT	2023-02-15		2023-04-05	2023-07-02			14,680,000			
2	1700400	Construction of a Seedling Nursery	1,500,000		RFQ	2023-02-15		2023-03-29	2023-06-28			1,500,000			
			16,180,000	-											

Prepared By:
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Approved by:
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3	1700400	Procurement of Agro Processing Equipment:													
		Dehydrator	1,500,000		RFQ	2023-02-01	2023-03-06	2023-03-13	2023-05-02		1,500,000				
		Freezer Racks	2,000,000		RFQ	2023-02-01	2023-03-06	2023-03-13	2023-05-02		2,000,000				
		Moisture Metre	100,000		RFQ	2023-02-01	2023-03-06	2023-03-13	2023-05-02		100,000				
		Band Saw	700,000		RFQ	2023-02-01	2023-03-06	2023-03-13	2023-05-02		700,000				
		Plate Mill	1,200,000		RFQ	2023-02-01	2023-03-06	2023-03-13	2023-05-02		1,200,000				
		Continuous Heat Sealer	500,000		RFQ	2023-02-01	2023-03-06	2023-03-13	2023-05-02		500,000				
			6,000,000	-											

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