

Guyana Geology & Mines Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2025

No.	Amount	Project Code / Division	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
				GGMC	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
							Date of Advertisement	Date of Award	Start	End						
1	1	Admin - Carpentry	Water Dispenser			RFQ					40.00					
2	1	Admin - Carpentry	Refrigerator			RFQ					61.00					
3	5	Admin - Electrical	3.6 KW Lithium Battery Solar Systems			OT					16,000.00					
4	6	Admin - Electrical	11 KVA Diesel Generators			RFQ					14,000.00					
5	36	Admin - Electrical	12 Volts 250AH Gel Batteries			RFQ					3,680.00					
6	2	Admin - Electrical	8 ft. Step Ladder			RFQ					160.00					
7	1	Admin - Electrical	24' Extension Ladder			RFQ					150.00					
8	2	Admin - Electrical	Hilti Battery Hammer Drills			RFQ					970.00					
9	2	Admin - Electrical	Fluke Multi Meter			RFQ					150.00					
10	2	Admin - Electrical	Fluke Clamp-on-Meter			RFQ					240.00					
11	200	Admin - Electrical	Solar Lights			RFQ					6,000.00	6,000.00				
12	1	Admin - Electrical	Filing Cabinet			RFQ					68.00					
13	3	Admin - Exec	Cars			RT					9,000.00					
14	1	Admin - Exec	Minibus			RT					4,000.00					
15	4	Admin - Exec	Pickup			RT					32,000.00					
16	3	Admin - Exec	Scooters (for registry)			FRQ					360.00					
17	12	Admin - Exec	Home Furnishing			FRQ					7,000.00					
18	1	Admin - Exec	Lab Furniture			FRQ					3,000.00					
19	1	Admin - Housekeeping	Water Cooler			FRQ					40.00					
20	1	Admin - Housekeeping	Filing Cabinet			FRQ					68.00					
21	1	Admin - Housekeeping	Microwave			FRQ					40.00					
22	1	Admin - Library	50' Television set with Stand			FRQ					250.00					
23	2	Admin - Library	Standing AC Fan			FRQ					100.00					
24	2	Admin - Library	Map Cabinet			FRQ						280.00				
25	2	Admin - Library	Spiral Coil Puncher Binding Machine			FRQ					80.00					
26	3	Admin - Library	Office Desk			FRQ					180.00					
27	2	Admin - Library	Magazine Display Rack			FRQ						100.00				
28	1	Admin - Library	Microwave			FRQ					40.00					
29	2	Admin - Library	Report Display Rack			FRQ						100.00				
30	1	Admin - Library	Office sofa			FRQ						80.00				
31	1	Admin - Library	Heavy Duty Staple Machine			FRQ					20.00					
32	1	Admin - Library	Cutting Machine			FRQ						20.00				
33	2	Admin - Library	Magnifying glass			FRQ					15.00					
34	1	Admin - Library	Carpet			FRQ					80.00					
35	4	Admin - Mechanical	Extractor Kit			FRQ					200.00					
36	2	Admin - Mechanical	Portable Compressor			FRQ					100.00					
37	6	Admin - Mechanical	Oil Filter Wrench			FRQ					60.00					
38	1	Admin - Mechanical	Land Cruiser Gearbox			FRQ					1,200.00					
39	2	Admin - Mechanical	1" Socket Set			FRQ					160.00					
40	6	Admin - Mechanical	Winch			FRQ					1,440.00					

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				GGMC	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
							Date of Advertisement	Date of Award	Start	End						
41	1	Admin - Mechanical	Alignment & Balancing Machine			FRQ					1,100.00					
42	20	Admin - Mechanical	AuxBeam Lights			FRQ					860.00					
43	25	Admin - Mechanical	Swiss Fuel Filter - Complete			FRQ					1,950.00					
44	25	Admin - Mechanical	Spare Swiss Fuel Filters			FRQ					1,250.00					
45	1	Admin - Mechanical	Complete Spares List for Land Crusier Gearbox			FRQ					600.00					
46	1	Admin - Mechanical	Complete Spares List for Hilux Gearbox			FRQ					600.00					
47	5	Admin - Procurement	Semi Executive Chairs			FRQ					251.00					
48	5	Admin - Procurement	Office Desk			FRQ					450.00					
49	1	Admin - Procurement	Paper Shredder			FRQ					45.00					
50	1	Admin - Registry	Small Fridge			FRQ					60.00					
51	2	Admin - Registry	Filing Cabinets - 4 drawers			FRQ					50.00					
52	2	Admin - Registry	Semi Executive Chairs			FRQ					50.00					
53	1	Admin - Registry	Photocopy Machine			FRQ					80.00					
54	6	Admin - Security	9mm Handgun			FRQ					1,500.00					
55	2	Admin - Security	Rifle			FRQ					600.00					
56	4	Admin - Security	Shotgun			FRQ					800.00					
57		Admin - Security	Ammunition			FRQ					2,000.00					
58	6	Admin - Security	Holsters			FRQ					60.00					
59	2	Admin - Security	3 Point Sling			FRQ					20.00					
60	4	Admin - Security	2 Point sling			FRQ					40.00					
61	10	Admin - Security	Bulletproof Vest			FRQ					3,000.00					
62	8	Admin - Security	60" TVs			FRQ					1,200.00					
63	1	Admin - Transportation	Fridge			FRQ					100.00					
64	1	Admin - Transportation	Microwave			FRQ					25.00					
65	1	Admin - Transportation	Water Dispenser			FRQ					20.00					
66	1	Admin - Transportation	Filing Cabinet			FRQ					15.00					
67	2	Audit	Chairs			FRQ					90.00					
68	2	Commissioner Office	Meeting recording with AI function			FRQ					70.00					
69	1	Commissioner Office	Filing Cabinet - Cordis			FRQ						50.00				
70	1	Commissioner Office	Server for Enterprise GIS Services			FRQ					3,000.00					
71	1	Deputy Commissioner - Admin	Filing Cabinet - 4 Drawer			FRQ					30.00					
72	1	Deputy Commissioner - Technical	GIS Software - Blue Marble Global Mapper			FRQ									573.00	
73	1	Deputy Commissioner - Technical	Field Spectrometer - Radiacode 103G			FRQ									121.00	
74	6	Environmental	Garmin GPSMAP 78sc Handheld GPS			FRQ						720.00				
75	4	Environmental	Hach Multi meter (D.O & pH)			FRQ					2,000.00					
76	6	Environmental	HACH 2100Q Portable Turbidimeter (NTU)			FRQ					3,600.00					
77	2	Environmental	TSS meter			FRQ					2,600.00					
78	4	Environmental	Hach DO sensor			FRQ					800.00					
79	5	Environmental	Cameras			FRQ						600.00				
80	1	Environmental	75" Television			FRQ							700.00			

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							Date of Advertisement	Date of Award	Start	End						
81		Environmental	Reclamation Items			FRQ						5,000.00				
82	6	Environmental	Filing Cabinets			FRQ						720.00				
83	8	Environmental	Buffer Solutions (Conductivity, Salinity, TDS, Dissolved Oxygen (DO), ORP)			FRQ						140.00				
84	8	Environmental	Buffer Solution, pH4.01			FRQ						140.00				
85	8	Environmental	Buffer Solutin, pH7.00			FRQ						140.00				
86	8	Environmental	Buffer Solutin, pH10.01			FRQ						140.00				
87	8	Environmental	Probes (pH, Conductivity, Salinity, TDS, Dissolved Oxygen (DO), ORP and ISE)			FRQ						140.00				
88	8	Environmental	Probes (pH, Conductivity, Salinity, TDS, Dissolved Oxygen (DO), ORP and ISE)			FRQ						140.00				
89	6	Geological Services	Satellites Phones			FRQ					2,170.00					
90	30	Geological Services	Rugged Phones(Doogee)			FRQ						2,700.00	2,700.00			
91	15	Geological Services	GPS Receiver			FRQ					2,260.00					
92	12	Geological Services	Compasses			FRQ					253.00					
93	1	Geological Services	Matrice 350 RTK for Drone			FRQ						3,100.00				
94	2	Geological Services	Breithaupt Compass			FRQ						432.00				
95	2	Geological Services	Containers-40"			FRQ								1,800.00		
96	2	Geological Services	Heaters			FRQ						1,890.00				
97	2	Geological Services	Kemet Vaccum Jig (48 x 28mm)			FRQ						2,721.00				
98	1	Geological Services	Driven Ring Station with Yoke arm & rollers to suit vaccum jig			FRQ					306.00					
99	2	Geological Services	Large Geofix (12 Slide)			FRQ							1,984.00			
100	1	Geological Services	Aluminum Hot Plate (50 x 30 cm)			FRQ								292.00		
101	6	Geological Services	Generator			FRQ					900.00	900.00				
102	2	GSD Laboratories	12 and 14 K Standards			FRQ					300.00					
103	1	GSD Laboratories	Rock splitter			FRQ					200.00					
104	1	GSD Laboratories	UV Spectrophotometer			FRQ					500.00					
105	1	GSD Laboratories	Ball Mill			FRQ					2,500.00					
106	1	Human Resources	WATER DISPENSER			FRQ					50.00					
107	2	Human Resources	EXECUTIVE OFFICE CHAIR			FRQ					240.00					
108	1	Human Resources	MICROWAVE			FRQ					50.00					
109	6	Human Resources	FILING CABINETS			FRQ					240.00					
110	2	Human Resources	SMALL FRIDGE			FRQ					170.00					
111	1	Human Resources	PERCOLATOR			FRQ					15.00					
112	2	Human Resources	Oxygen Cylinder with regulator			FRQ					80.00					
113	1	Human Resources	Glucometer			FRQ					20.00					
114	20	Information and CommunicationTechnology	Rugged smartphones/Tablets			FRQ					2,000.00					
115	120	Information and CommunicationTechnology	SPF Plus Module			FRQ					7,000.00					
116	2	Information and CommunicationTechnology	KVM Switch			FRQ					300.00					
117	2	Information and CommunicationTechnology	SonicWall			FRQ					1,500.00					
118	4	Information and CommunicationTechnology	Server UPS/Inverter Batteries			FRQ					4,000.00					

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				GGMC	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
							Date of Advertisement	Date of Award	Start	End						
119	4	Information and CommunicationTechnology	Projectors			FRQ						7,000.00				
120	10	Information and CommunicationTechnology	Portable Power Station			FRQ							2,000.00			
121	1	Information and CommunicationTechnology	PC Parts			FRQ					2,000.00		2,000.00			
122	12	Information and CommunicationTechnology	Server Hard drive			FRQ						1,500.00	1,500.00			
123	10	Information and CommunicationTechnology	VOIP Phones			FRQ						1,000.00				
124	20	Information and CommunicationTechnology	Biometric devices			FRQ					3,000.00					
125	5	Information and CommunicationTechnology	Satellite Kits			FRQ					3,000.00					
126	10	Information and CommunicationTechnology	Laptops			SS					4,000.00					
127	40	Information and CommunicationTechnology	Desktops			SS					15,000.00					
128	15	Information and CommunicationTechnology	Printers			FRQ					9,000.00					
129	4	Information and CommunicationTechnology	Desktops (High End)			SS					4,500.00					
130	12	Information and CommunicationTechnology	Monitors			SS					1,500.00					
131		Information and CommunicationTechnology	Software			FRQ						15,000.00				
132	1	Land Management	Plotter			FRQ					2,500.00					
133	4	Land Management	Filing Cabinets			FRQ						1,914.00				
134	10	Mines - Inspectorate	GPS			FRQ					300.00			300.00		
135	10	Mines - Inspectorate	Turbidity meters			FRQ					150.00			150.00		
136	1	Mines - Mineral Processing	10kg ball mill			FRQ					650.00					
137	1	Mines - Mineral Processing	10kg rod mill			FRQ					650.00					
138	1	Mines - Mineral Processing	Brazilian centrifugal concentrator			FRQ					10,000.00					
139	2	Mines - Mineral Processing	Knelson MD3 concentrators			FRQ					4,500.00					
140	4	Mines - Mineral Processing	Gold Cubes			FRQ					150.00					
141	4	Mines - Mineral Processing	Blue Bowls			FRQ					60.00					
142	5	Mines - Mineral Processing	Automated pipettes			FRQ					350.00					
143	2	Mines - Surveys	Survey instrument and accessories			FRQ					1,456.00					
144	3	Mines - Surveys	R780 new batteries			FRQ					32.00					
145	3	Mines - Surveys	S7 new batteries			FRQ					95.00					
146	5	Mines - Surveys	Steel tape (100 feet)			FRQ					156.00					
147	5	Mines - Surveys	GPS for Surveyors 64S			FRQ					333.00					
148	10	Mines - Surveys	Kishigo Premium Black Series Unisex Surveyors Vest S5002, Class 2 Hi-Vis Safety Vest, 10 Pockets, ANSI/ISEA			FRQ					124.00					
149	8 sets	Mines - Surveys	Range Rods			FRQ					500.00					
150	4 sets	Mines - Surveys	Prism poles			FRQ					416.00					
151	4 sets	Mines - Surveys	Tripods			FRQ					250.00					
152	1	Mines - Surveys	DJI Air3 Quad Copter Drones			FRQ					354.00					
153	5	Mines - Technical	Turbidimeter			FRQ					150.00					
154	5	Mines - Technical	Drones - DJI Mavic			FRQ					1,145.00					
155	4	Petroleum	Document Cabinets (Metal)			FRQ					400.00					
156	1	Petroleum	Book Binder Machine			FRQ					40.00					
157	1	Petroleum	Professional Paper Cutter 12" A4 Steel Heavy Duty (Guillotine Machine)			FRQ					20.00					
158	2	Petroleum	Filing Cabinets (Metal)			FRQ					150.00					
159	50	Petroleum	Dexion Shelves			FRQ						600.00				

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				GGMC	Foreign Funded		Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
160	2	Petroleum	Books Shelves			FRQ					200.00					
161	2	Petroleum	Customer Chairs			FRQ					120.00					
162		Petroleum	Assorted Software and Licences			FRQ					3,000.00					
163		Petroleum	Miscellaneous Items (Glass Vials, etc.)			FRQ					1,000.00		1,000.00			
164	1	Petroleum	3 piece Sofa Set (2 singles & a double)			FRQ					150.00					
165	1	Petroleum	desk			FRQ					150.00					
166	1	Petroleum	White Board (4" x 3")			FRQ					15.00					
167	1	Petroleum	Water Dispenser			FRQ					60.00					
168	1	Petroleum	Refrigerator (small)			FRQ					62.00					
169	1	Research Planning and Monitoring	Fridge			FRQ					120.00					
170	1	Research Planning and Monitoring	Scanner			FRQ					60.00					
											221,290.00	58,767.00	11,884.00	3,236.00		

Prepared By:

[Signature]

Total 295,177.00

Approved by:

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