HOPE COCONUT INDUSTRIES LTD/ MOA

Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (G$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		Importation of High-Yeilding, Early bearing, coconut seed nuts from overseas	60,000		SS		27/02/2025	27/02/2025	30/07/2025	48,706	11,294				Request to tranfer funds to supplier (COHIBRA) was completed through Bank of Guyana.
		Replace drainage Tubes and Revetment at Lowlands West sideline.	4,000		OT	28/02/2025				4,000					Awaiting evalution report and recommendation.
		Purchase & Installation of Back-up Generator set	5,000		OT	12/02/2025				5,000					Process was annulled. Awaiting directive from MTB on the way forward.
		Construction of Generator Hut	2,000		OT	12/02/2025				2,000					Process was annulled. Awaiting directive from MTB on the way forward.

			71,000	**-**							**59,706**	**11,294**				

Prepared By:

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Approved by:

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