HOPE COCONUT INDUSTRIES LTD/ MOA

Procurement Plan FOR THE FISCAL YEAR 2025 Capital Expenditure Goods and Services

No.	. Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing					
			Government	Foreign Funded	(OT, RT, RFQ,	Estimated		Estimated Dates		Q1	Q2	Q3	Q4	Status	Comments
						Date of Advertisement	Date of Award	Start	End	_	_	-	-		
		Importation of High-Yeilding, Early bearing, coconut seed nuts from overseas	60,000		SS		27/02/2025	27/02/2025	30/07/2025	48,706	11,294				Request to tranfer funds to supplier (COHIBRA) was completed through Bank of Guyana.
		Replace drainage Tubes and Revetment at Lowlands West sideline.	4,000		ОТ	28/02/2025				4,000					Awaiting evalution report and recommendation.
		Purchase & Installation of Back- up Generator set	5,000		ОТ	12/02/2025				5,000					Process was annulled. Awaiting directive from MTB on the way forward.
		Construction of Generator Hut	2,000		ОТ	12/02/2025				2,000					Process was annulled. Awaiting directive from MTB on the way forward.
			71,000							59,706	11,294				

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