Name of the Procuring Entity: Guyana National Printers Limited Procurement Plan FOR THE FISCAL YEAR 2025 Capital Expenditure

Goods and Services

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)			Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				
			Government	Foreign Funded	Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Estimated		Estimated Dates		Q1	Q2	Q3	Q4	Status
						Date of Advertisement	Date of Award	Start	End	-	-	-		
		Duese	15,432		Sole source/Specialist Engineer	March					15,432			
		2) Kenad. works on Die Cutter Mashina	5, 500		Sole source/Specialist Engineer	April					5,500			
		3) Rehah. Of Single Colour. GTO Machine	5,500		Sole source/Specialist Engineer	April					5,500			
		4) Riso Printers (2)	3,600		Sole source procurement	September						3,600		
		5) Offset Printing Exp. Plate Unit (1)	2,750		Sole source procurement	June					2,750			
		6) Table Top Perfect Binding Machine (1)	1,350		Sole source procurement	June					1,350			
		7) Heideiberg versahre Digital	19,950		Sole source procurement	October							19,950	
		8) Box Truck Refurbished (1)	8,500		Public Tender/Quotations	August						8,500		
		12) Office Furniture & Equipment	13,570		Public Tender/Quotations	April					13,570			
		TOTAL	\$76,,152								\$44,102	\$12,100	\$19,950	

Prepared By:

•••••

Approved by:

.....

