

**Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023
Construction**

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	15	Walkway and Canopy	\$ 1,800,000.00		RFQ	1st March, 2023									
TOTAL			1,800,000	-											

Prepared By:
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Approved by:
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			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	15	Fire Alarm System	\$ 1,500,000.00		RFQ	1st March, 2023									
2	15	2 Heavy Duty Printer	\$ 5,000,000.00		OT	4th March, 2023									
3	15	1 Tablet	\$ 105,000.00		RFQ	16th February, 2023									
4	15	5 AC Unit (Inverter type) + Installation	\$ 1,025,000.00		RFQ	1st March, 2023									
5	15	Lab Water Purification Systems	\$ 400,000.00		RFQ	1st April, 2023									
6	15	1 Peristaltic Pump	\$ 100,000.00		RFQ	1st April, 2023									
7	15	8 Laptops	\$ 2,400,000.00		RFQ	16th February, 2023									
TOTAL			\$ 10,530,000.00	-											

Prepared By:

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Approved by:

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