

Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023
Construction

No.	Project Code: 1601500	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	1601500	Construction of New Administrative Office Building at CJIA	400,000	-	OT	3rd July, 2022	2nd August, 2023	23rd December, 2022	23rd April, 2024	0	100,000	150,000	150,000	The Contractor has commenced the construction of the perimeter fence.	-
			400,000	-											

Prepared By:
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Approved by:
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Public Procurement Commission
 Procurement Plan
 Capital Expenditure
 FOR THE FISCAL YEAR 2023
 Goods and Services

No.	Project Code: 1601500	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	1601500	Procurement of One Inline Baggage Handling System	94,000	-	RT	-	20th July, 2022	20th September, 2022	20th January, 2024	0	94,000	0	0	In the design phase.	-
			94,000	-											

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Approved by:

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