Public Procurement Commission Procurement Plan Capital Expenditure FOR THE FISCAL YEAR 2023 Construction

			,			Procurement Process (Advertise									
			Estimated Budget (G\$ '000)		Procurement Method	to Contract Award)		Contract	Contract Execution		Expenditure Phasing				
No.	Project Code	Activity Description	Government	(OT, RT, RFQ, Estimated Estimated Dates	(OT, RT, RFQ, RFP, SS,	Estimated				Qı	Q2	Q3	Q4	Status	Comments
		Construction of Roads, Drains,	:												
		Structures and Installation of PWD Network - Meten Meer											-		į l
ı		Zorg, WCD Ph 3 - Lots 1 to 10						1					l l		
<u> </u>			100%	0%	ОТ	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of							ļ		1				
		PWD Network - Stewartville									Q.				
		East and West , WCD Ph 2										i			
<u> </u>		Lots 1 to 19	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23	L.	3				
		Construction of Roads, Drains,	-					10200							
l		Structures and Installation of PWD Network - Leonora,	1					(1)							
l		WCD ph 2, Lots 1 to 6	100%	0%	ОТ	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
	_	Construction of Roads, Drains,	10070	0.0	- 01		10-100-25	15-14141-25	07-001-23						
		Structures and Installation of							!						
		PWD Network - De Endragt,													
<u> </u>	_	Lots 1 to 5	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of										1			
		PWD Network - Block 6 Hope,								ŀ				1	
L.		ECD, Lots 1 to 4	100%	0%	от	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23			Į i			
		Construction of Roads, Drains,													
		Structures and Installation of													
		PWD Network - Block C & D	1000/	00/	OT	00 5 22	14 5 1 22	12.14 22	00.0.00						
\vdash		Hope, ECD Construction of Roads, Drains,	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23	 	-	ļ			
		Structures and Installation of													
		PWD Network - Block A & B													
		Hope, ECD, Lots 1 to 2	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						

<u> </u>			Estimated Bu	dget (G\$ '000)	Procurement Method		rocess (Advertise act Award)	Contract	Execution		Expenditu	re Phasing			
No.	Project Code	Activity Description	Government Foreign Funded	(OT, RT, RFQ, RFP, SS,	Estimated		Estimated Dates		Q1	Q2	Q3	Q4	Status	Comments	
				9 11 2310 11 11	CP,SH)	Date of Advertisement	Date of Award	Start	End	``	-				
		Construction of Roads, Drains, Structures and Installation of PWD Network - Success, Lots 1 to 8	100%	0%	ОТ	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Block 3 Great Diamond, EBD, Lots 1 to 5	00%	0%	от	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Block 7 Great Diamond, EBD, Lots 1 to 5	100%	0%	ОТ	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Block 11 Golden Grove, EBD, Lots 1 to 4	100%	0%	ОТ	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23			Ď.			
		Construction of Roads, Drains, Structures and Installation of PWD Network - Block 13 Golden Grove, EBD, Lots 1 to 7	100%	0%	ОТ	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						-
		Construction of Roads, Drains, Structures and Installation of PWD Network - Good Hope ph 4, Lots 1 to 4	100%	0%	ОТ	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						:
		Construction of Roads, Drains, Structures and Installation of PWD Network - Silica City, Lots 1 to 4	100%	0%	от	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Burma, Lots 1 to 4	100%	0%	от	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						

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-	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method	Procurement Process (Advertise to Contract Award)		Contract Execution			Expenditu				
No.			Government	Foreign Funded	(OT, RT, RFQ,	Estimated		Estimated Dates		QI	Q2	Q3	04	Status	Comments
						Date of Advertisement	Date of Award	Start	End			4-	44		
		Construction of Roads, Drains, Structures and Installation of PWD Network - Balthyock, Lots 1 to 3	100%	0%	ОТ	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23					5	
		Construction of Roads, Drains, Structures and Installation of PWD Network - Sheildstown, Lots 1 to 6	100%	0%	ОТ	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23		1				
		Construction of Roads, Drains, Structures and Installation of PWD Network - Palmyra, Lots 1 to 10	100%	0%	ОТ	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - No. 75 Block B Village, Lots 1 to 4		0%	ОТ	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - No. 76 Block B Village, Lots 1 to 6		0%	ОТ	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Bartica, Lots 1 to 3		0%	ОТ	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
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Prepared By:

Approved by: