

**Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023
Construction**

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Meten Meer Zorg, WCD Ph 3 - Lots 1 to 10	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Stewartville East and West , WCD Ph 2 Lots 1 to 19	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Leonora, WCD ph 2, Lots 1 to 6	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - De Endragt, Lots 1 to 5	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Block 6 Hope, ECD, Lots 1 to 4	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Block C & D Hope, ECD	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Block A & B Hope, ECD, Lots 1 to 2	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						

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			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
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		Construction of Roads, Drains, Structures and Installation of PWD Network - Success, Lots 1 to 8	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Block 3 Great Diamond, EBD, Lots 1 to 5	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Block 7 Great Diamond, EBD, Lots 1 to 5	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Block 11 Golden Grove, EBD, Lots 1 to 4	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Block 13 Golden Grove, EBD, Lots 1 to 7	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Good Hope ph 4, Lots 1 to 4	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Silica City, Lots 1 to 4	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Burma, Lots 1 to 4	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						

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		Construction of Roads, Drains, Structures and Installation of PWD Network - Balthyock, Lots 1 to 3	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Sheildstown, Lots 1 to 6	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Palmyra, Lots 1 to 10	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - No. 75 Block B Village, Lots 1 to 4	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - No. 76 Block B Village, Lots 1 to 6	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
		Construction of Roads, Drains, Structures and Installation of PWD Network - Bartica, Lots 1 to 3	100%	0%	OT	09-Dec-22	16-Feb-23	13-Mar-23	09-Oct-23						
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Prepared By:

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Approved by:

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