

PROCUREMENT PLAN

AGENCY NAME			Audit Office of Guyana													
FISCAL YEAR			2023													
EXPENDITURE CATEGORY			Capital Expenditure													
TYPE OF PROCUREMENT			Office Equipment and Furniture													
No.	Programme Code	Line Item ID	Activity	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments	
				Govt	Donor		Estimated			Q1	Q2	Q3	Q4			
							Start	End								
1	081	2500300	(5) Desktop Computer	\$1.250M		RFQ	1/04/2023	30/06/2023	3		\$1.250M			Pending		
2	081	2500300	(20) Laptop Computer	\$5.200M		RFQ	1/04/2023	30/06/2023	3		\$5.200M			Pending		
3	081	2500300	(1) Fire Alarm System	\$6M		RFQ	2/05/2023	31/08/2023	3		\$6M			Pending		
4	081	2500300	(1) Desktop Copier	\$0.285M		RFQ	1/03/2023	31/05/2023	3	\$0.285M				Pending		
5	081	2500300	(4) Scanner	\$1.520M		RFQ	1/03/2023	31/05/2023	3	\$1.520M				Pending		
6	081	2500300	(1) Network Server	\$3M		RFQ	1/07/2023	30/09/2023	3			\$3M		Pending		
7	081	2500300	(3) Executive Chair	\$0.150M		RFQ	1/03/2023	31/05/2023	3	\$0.150M				Pending		
8	081	2500300	(4) Executive Desk	\$0.380M		RFQ	1/03/2023	31/05/2023	3	\$0.380M				Pending		
9	081	2500300	(23) Sitting Chair	\$0.736M		RFQ	1/03/2023	31/05/2023	3	\$0.736M				Pending		
10	081	2500300	(3) Writing Desk	\$0.180M		RFQ	1/03/2023	31/05/2023	3	\$0.180M				Pending		
11	081	2500300	Colour Copier	\$0.524M		RFQ	1/03/2023	31/05/2023	3	\$0.524M				Pending		
12	081	2500300	(7) Water Dispenser	\$0.595M		RFQ	1/03/2023	31/05/2023	3	\$0.595M				Pending		
13	081	2500300	(4) Printer/Scanner	\$1,800M		RFQ	1/03/2023	31/05/2023	3	\$1,800M				Pending		

FEB 09 2023

Date

Hersand

Programme Manager

FEB 09 2023

Date



Head of Budget Agency

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AGENCY NAME			Audit Office of Guyana												
FISCAL YEAR			2023												
EXPENDITURE CATEGORY			Capital Expenditure												
TYPE OF PROCUREMENT			Office Equipment and Furniture												
No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
							Estimated			Q1	Q2	Q3	Q4		
				Start	End										
1	081	2500300	(5) Desktop Computer	\$1.250M		RFQ	1/04/2023	30/06/2023	3		\$1.250M			Pending	
2	081	2500300	(20) Laptop Computer	\$5.200M		RFQ	1/04/2023	30/06/2023	3		\$5.200M			Pending	
3	081	2500300	(1) Fire Alarm System	\$6M		RFQ	2/05/2023	31/08/2023	3		\$6M			Pending	
4	081	2500300	(1) Desktop Copier	\$0.285M		RFQ	1/03/2023	31/05/2023	3	\$0.285M				Pending	
5	081	2500300	(4) Scanner	\$1.520M		RFQ	1/03/2023	31/05/2023	3	\$1.520M				Pending	
6	081	2500300	(1) Network Server	\$3M		RFQ	1/07/2023	30/09/2023	3			\$3M		Pending	
7	081	2500300	(3) Executive Chair	\$0.150M		RFQ	1/03/2023	31/05/2023	3	\$0.150M				Pending	
8	081	2500300	(4) Executive Desk	\$0.380M		RFQ	1/03/2023	31/05/2023	3	\$0.380M				Pending	
9	081	2500300	(23) Sitting Chair	\$0.736M		RFQ	1/03/2023	31/05/2023	3	\$0.736M				Pending	
10	081	2500300	(3) Writing Desk	\$0.180M		RFQ	1/03/2023	31/05/2023	3	\$0.180M				Pending	
11	081	2500300	Colour Copier	\$0.524M		RFQ	1/03/2023	31/05/2023	3	\$0.524M				Pending	
12	081	2500300	(7) Water Dispenser	\$0.595M		RFQ	1/03/2023	31/05/2023	3	\$0.595M				Pending	
13	081	2500300	(4) Printer/Scanner	\$1,800M		RFQ	1/03/2023	31/05/2023	3	\$1,800M				Pending	

FEB 09 2023
Date

H. S. and
Programme Manager

FEB 09 2023
Date



PROCUREMENT PLAN

AGENCY NAME		Audit Office of Guyana													
FISCAL YEAR		2023													
EXPENDITURE CATEGORY		Capital Expenditure													
TYPE OF PROCUREMENT		Maintenance of Buildings													
No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Estimated)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
				Govt	Donor		Start	End		Q1	Q2	Q3	Q4		
1	081	6242	Servicing to sheds at back of building	\$1.960M		OT	1/03/2023	1/04/2023	1		\$1.960M			Pending	
2	081	6242	Ceiling to ground floor area (IT Building)	\$1M		OT	1/03/2023	1/04/2023	1		\$1M			Pending	
3	081	6242	Repairs to Registry building	\$1.990M		OT	1/04/2023	1/05/2023	1		\$1.990M			Pending	
4	081	6242	Repairs to shelves in Registry	\$1.800M		OT	1/04/2023	1/05/2023	1		\$1.800M			Pending	
5	081	6242	General maintenance to exterior to building	\$1.200M		OT	1/04/2023	1/05/2023	1		\$1.200M			Pending	
6	081	6242	Electical maintenance to exterior to building	\$2.300M		OT	1/04/2023	1/05/2023	1		\$2.300M			Pending	
7	081	6242	Plumbing maintenance to exterior to building	\$1.050M		OT	1/01/2023	31/12/2023	12	\$0.350M	\$0.350M	\$0.350M		Pending	

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