PROCUREMENT PLAN

100	ENCY NAME		Audit Office of Guyana			2200	UREMENT	LAN							
_	CAL YEAR		2023												
	ENDITURE CA	17.00	Capital Expenditure												
ГҮР	E OF PROCUR	REMENT	Office Equipment and Fu	rniture											
	Programme	Line Item	Activity	Estimated	•	Procurement Method		ent Process to Contract	Contract	E	penditure	Phasing		Status	
No.	Code	ID	Activity	(G\$ '0		(OT, RT, RFQ, RFP,	Esti	mated	Duration (Months)	Q1	Q2	Q3	Q4	(In Progress / Pending)	Commen
1	081	2500200	(5) Doolston Communication	Govt	Donor	SS, CP, SH)	Start	End					ζ.	/ renumg)	
2			(5) Desktop Computer	\$1.250M		RFQ	1/04/2023	30/06/2023	3		\$1.250M			Pending	
2	081	2500300	(20) Laptop Computer	\$5.200M		RFQ	1/04/2023	30/06/2023	3		\$5.200M				
3	081	2500300	(1) Fire Alarm System	\$6M		RFQ	2/05/2023	31/08/2023	3					Pending	
4	081	2500300	(1) Desktop Copier	\$0.285M		RFQ	1/03/2023	31/05/2023	****	\$0.285M	\$6M			Pending	
5	081	2500300	(4) Scanner	\$1.520M		RFQ	1/03/2023		3	5 CONTROL (1995 - 500)			-	Pending	
6	081	2500300	(1) Network Server	\$3M				31/05/2023	3	\$1.520M				Pending	
7	081	2500300	(3) Executive Chair	\$0.150M		RFQ	1/07/2023	30/09/2023	3			\$3M		Pending	
8	081		(4) Executive Desk	\$0.380M		RFQ	1/03/2023	31/05/2023	3	\$0.150M				Pending	
9	081		(23) Sitting Chair	70.50.50.60.60.60.60		RFQ	1/03/2023	31/05/2023	3	\$0.380M				Pending	
	31140110			\$0.736M		RFQ	1/03/2023	31/05/2023	3	\$0.736M				Pending	**
10	081		(3) Writing Desk	\$0.180M		RFQ	1/03/2023	31/05/2023	3	\$0.180M				Pending	
11	081		Colour Copier	\$0.524M		RFQ	1/03/2023	31/05/2023	3	\$0.524M					
2	081	2500300	(7) Water Dispenser	\$0.595M		RFQ	1/03/2023	31/05/2023	3	\$0.595M				Pending	
3	081	2500300	(4) Printer/Scanner	\$1,800M		RFQ	1/03/2023			Section Section 1				Pending	
						y m	1/03/2023	31/05/2023	3	\$1,800M			1	Pending	

FEB 0 9 2023

Date

Programme Manager

FEB 0 9 2023

Date

PROCUREMENT PLAN

AGE	ENCY NAME		Audit Office of Guyana				UREMENT	Di III							
FISC	CAL YEAR		2023												
EXP	ENDITURE CA	TEGORY	Capital Expenditure												
TYP	E OF PROCUR	EMENT	Office Equipment and Fu	rniture								-			
80.000	Programme	Line Item	Activity	Estimated		Procurement Method		ent Process to Contract	Contract	Ex	penditure	Phasing		Status	5 4
No.	Code	ID	Activity	(G\$ '0		(OT, RT, RFQ, RFP,		nated	Duration (Months)	Q1	Q2	Q3	Q4	(In Progress / Pending)	Comments
1	001	2500200	(5) Doolston Communication	Govt	Donor	SS, CP, SH)	Start	End						8,	
1	081	2500300	(5) Desktop Computer	\$1.250M		RFQ	1/04/2023	30/06/2023	3		\$1.250M			Pending	
2	081	2500300	(20) Laptop Computer	\$5.200M		RFQ	1/04/2023	30/06/2023	3		\$5.200M			Pending	
3	081	2500300	(1) Fire Alarm System	\$6M		RFQ	2/05/2023	31/08/2023	3		\$6M				
4	081	2500300	(1) Desktop Copier	\$0.285M		RFQ	1/03/2023	31/05/2023	3	\$0.285M	\$0141			Pending	
5	081	2500300	(4) Scanner	\$1.520M		RFQ	1/03/2023			\$1.520M				Pending	
6	081	2500300	(1) Network Server	\$3M		RFQ		31/05/2023	3	\$1.320101				Pending	
7	081	2500300	(3) Executive Chair	\$0.150M			1/07/2023	30/09/2023	3	-20V (40000 W-000)		\$3M		Pending	
8	081		(4) Executive Desk	\$0.380M		RFQ	1/03/2023	31/05/2023	3	\$0.150M				Pending	
			2 K			RFQ	1/03/2023	31/05/2023	3	\$0.380M				Pending	
9	081		(23) Sitting Chair	\$0.736M		RFQ	1/03/2023	31/05/2023	3	\$0.736M				Pending	
10	081		(3) Writing Desk	\$0.180M		RFQ	1/03/2023	31/05/2023	3	\$0.180M			- 11	Pending	
11	081	2500300	Colour Copier	\$0.524M		RFQ	1/03/2023	31/05/2023	3	\$0.524M					
12	081	2500300	(7) Water Dispenser	\$0.595M		RFQ	1/03/2023	31/05/2023	3	\$0.595M	-+			Pending	
13	081	2500300	(4) Printer/Scanner	\$1,800M		RFQ			1000					Pending	
						улл	1/03/2023	31/05/2023	3	\$1,800M				Pending	

FEB 0 9 2023

Date

Programme Manager

FEB 0.9.2023

Date

Head of Budget Agrency

PROCUREMENT PLAN

AGENCY NAME FISCAL YEAR		Audit Office of Guyana 2023											
EXPENDITURE CATEGORY	ATEGORY	Capital Expenditure											
TYPE OF PROCUREMENT	REMENT	Maintenance of Buildings											
Programme	Line Item		Estimated Budget		Procurement Process (Advertise to Contract	nt Process o Contract	Contract		Expenditure Phasing	e Phasing			
No. Code		Activity	(G\$,000)	(OT, RT, RFQ, RFP,	Estimated	ated	Duration (Months)	0	02	03	2	(In Progress	Comments
			Govt Donor		Start	End			,	•		6	
1 081	6242	Servicing to sheds at back of building	\$1.960M	ОТ	1/03/2023	1/04/2023	-		\$1.960M			Pending	
2 081	6242	Ceiling to ground floor area (IT Building)	\$1M	OT	1/03/2023	1/04/2023	_		\$1M			Pending	
3 081	6242	Repairs to Registry building	\$1.990M	ОТ	1/04/2023	1/05/2023	1		\$1.990M			Pending	
4 081	6242	Repairs to shelves in Registry	\$1.800M	OT	1/04/2023	1/05/2023			\$1.800M			Pendino	
5 081	6242	General maintenance to exterior to building	\$1.200M	OT	1/04/2023	1/05/2023	_		\$1.200M			Pending	
6 081	6242	Electical maintenance to exterior to building	\$2.300M	OT	1/04/2023	1/05/2023	1		\$2.300M			Pending	
7 081	6242	Plumbing maintenance to exterior to building	\$1.050M	OT	1/01/2023	31/12/2023	12	\$0.350M	\$0.350M	\$0.350M		Pending	

FEB 0 9 2023
Date

Programme Manager

FEB 0 9 2023 Date

