Maritime Administration Department Procurement Plan FOR THE FISCAL YEAR 2025 Capital Expenditure Goods and Services

_							Goods and Sei	rvices							
			Estimated Bu	dget (G\$ '000)	Procurement Method	Procuremo (Advertise to C	ent Process Contract Award)	Contract 1	Execution		Expenditu	re Phasing			
No.	Project Code	Activity Description	Government	Foreign Funded	(OT, RT, RFQ, RFP, SS,	Estir	nated	Estimate	ed Dates	Q1	Q2	Q3	Q4	Status	Comments
				0	CP,SH)	Date of Advertisement	Date of Award	Start	End	,		,			
	1403900	DREDGING													
1		Capital Dredging Program	3,127,500		SS									Awaiting Guidance from Minister	
2		Acquisition of a New Built Buoy Tender Vessel	1,500,000		OT	3/1/2025		5/1/2025	12/31/2025		750,000			Tender Document being Prepared	
3		Acquisition and Installation of Harsonic System to reduce fouling and corrosion of Aluminum pilot boats	45,000		ss	3/1/2025		5/1/2025	7/1/2025		45,000			Tender Document being Prepared	
4		Acquisition of critical spares for vessels	200,000		ОТ	3/1/2025		5/1/2025	12/31/2025		100,000			Tender Document being Prepared	
5		Dry-docking of the dredger Steve 'N'	150,000		ОТ	3/1/2025		5/1/2025	6/1/2025		142,500			Tender Document being Prepared	
6		Dry-docking of the pilot boat Arapaima	9,000		ОТ	3/1/2025		5/1/2025	5/7/2025		8,550			Tender Document being Prepared	
7		Docking of pilot boat David 'P'	9,000		ОТ	3/1/2025		5/1/2025	5/14/2025		8,550			Tender Document being Prepared	
8		Docking of pilot boat Thompson	17,000		ОТ	3/1/2025		5/1/2025	5/21/2025		16,150			Tender Document being Prepared	
9		Docking of pilot boat MT Stter	15,000		ОТ	3/1/2025		5/1/2025	5/14/2025		14,250			Tender Document being Prepared	
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Maritime Administration Department Procurement Plan FOR THE FISCAL YEAR 2025 Capital Expenditure Goods and Services

_							Goods and Se	vices						_	
			Estimated Budget (G\$ '000)		Procurement Method	Procureme (Advertise to C	ent Process ontract Award)	Contract 1	Execution		Expenditu	re Phasing			
No.	Project Code	Activity Description	Government	Foreign Funded	(OT, RT,	Estimated		Estimated Dates		Q1	Q2	Q3	Q4	Status	Comments
				Ü		Date of Advertisement	Date of Award	Start	End	,		,	,		
10		Docking of pilot boat MT Aruka	11,000		ОТ	3/1/2025		5/1/2025	5/14/2025		10,450			Tender Document being Prepared	
	2607000	Navigational Aids													
1		Removal of obstructions derelict vessels from the beach and foreshore in the Parika area in the Essequibo river	800,000		ОТ	2/27/2025		5/1/2025	12/31/2025		177,777	311,111		Tender Document being Prepared	
2		Removal of six (6) wrecks from Demerara	400,000		ОТ	2/27/2025		5/1/2025	11/1/2025		133,333	199,999		Tender Document being Prepared	
			6,283,500	-											

Prepared By: Renita Forsythe Procurement Officer

Approved by: Stephen Thomas Director General

Maritime Administration Department Procurement Plan FOR THE FISCAL YEAR 2025 Capital Expenditure Construction

							Construction	1							
			Estimated Bu	dget (G\$ '000)	get (G\$ '000) Procurement Method		ent Process ontract Award)	Contract 1	Execution		Expenditu	re Phasing			
No.	Project Code	Activity Description	Government	Foreign Funded	(OT, RT, RFQ, RFP, SS,	Estimated		Estimated Dates		Q1	Q2	Q3	Q4	Status	Comments
					CP,SH)	Date of Advertisement	Date of Award	Start	End		·	C	,		
	2607000	Navigational Aids													
1		Construction of 2 new modern concete beacons - Demerara main ship's channel	800,000		ОТ	3/1/2025		5/1/2025	12/31/2025		305,000	247,500	247,500	Tender Document being Prepared	
2		Construction of six (6) concrete beacons in the upper reaches of the Essequibo entrance to Mazaruni and cuyuni River	240,000		ОТ	3/1/2025		5/1/2025	11/1/2025		103,200	99,600	37,200	Tender Document being Prepared	
3		Construction of four (4) beacons for the entrance to the Pomeroon river	100,000		ОТ	3/1/2025		5/1/2025	11/1/2025		39,500	30,250	30,250	Tender Document being Prepared	

Maritime Administration Department Procurement Plan FOR THE FISCAL YEAR 2025 Capital Expenditure Construction

								Construction	-							
						Procurement Method	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing					
	No.	Project Code	Activity Description	Government	Foreign Funded	(OT, RT, RFQ, RFP, SS,	Estimated		Estimated Dates		Q1	Q2	Q3	Q4	Status	Comments
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				1,140,000	-											

Prepared By: Renita Forsythe Procurement Officer

Approved by: Stephen Thomas Director General

Name of the Procuring Entity Procurement Plan FOR THE FISCAL YEAR 2024 Consultancy

						Procurement P	Consultar								
			Estimated Bu	dget (G\$ '000)	Procurement Method	(Advertise to Contra	nct Award)	Contract 1	Execution		Expenditu	re Phasing			
No.	Project Code	Code Activity Description Government Foreign Funded		(OT, RT, RFQ, RFP, SS,	Estimated		Estimato	ed Dates	Q1	Q2	Q3	Q4	Status	Comments	
			Covermient	i vicigii i unucu	CP,SH)	Date of Advertisement	Date of Award	Start	End		Ψ-	V.	Ψ.		
			-												

Prepared By:	Approved by:

Name of the Procuring Entity Procurement Plan FOR THE FISCAL YEAR 2024 Current Expenditure

			Estimated Budget	Procurement Method	Procurement Proces Contract A	ward)	Contract			Expenditu	re Phasing			-
No.	Project Code	Activity Description	(G\$,000)	(OT, RT, RFQ, RFP,	Estimated		Estimated Dates						Status	Comments
			, ,	SS, CP, SH)	Date of Advertisement	Date of Award	Start End		Q1	Q2	Q3	Q4		
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Prepared By:	Approved by: