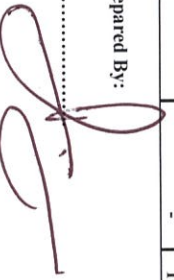


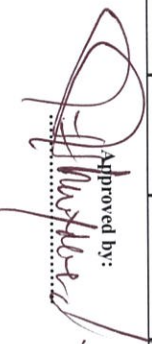
Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Self Generated		Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
1	OMA-2023-001 GOE	Purchase of Spares for -12k Major Overhaul GOE #4		65,441,324	RT	4-May-23	12-Jul-23			100				Completed	
2	OMA2023-002 KIN 2	Purchase of Spares for -24k Major Overhaul Kin 2 #1 Engine		78,630,102	RT	14-Sep-23	17-Nov-23				100			TBD	
3	OMA2023-001 KIN 2	Purchase of Spares for- 48k Major Overhaul for Kin 2 # 2 Engine		64,344,656	RT	28-Jul-23	19-Sep-23				100			TBD	
4	OMA2023-003 KIN 2	Purchase of Spares for 24k Major Overhaul Kin 2 #3 Engine		79,167,215	RT	14-Sep-23	17-Nov-23				100			TBD	
5	OMA-2023-004 KIN 1	Purchase of Spares for 60k Major Overhaul for Kin 1 #3		84,770,934	RT	14-Nov-23	31-Jan-24				100			TBD	
x	OMA-2024-001 GOE	Purchase of Spares for 12k Major Overhaul for GOE #3		89,014,353	RT	11-Mar-24	Pending				100			TBD	
7	OMA-2024-001 KIN 2	Purchase of Spares for 48k Major Overhaul for Kin 2 #4 Engine		155,381,854	RT	11-Mar-24	Pending				100			TBD	
8	OMA-2024-001 VEH	Purchase of Spares for 12k Major Overhaul for VEH #2		84,657,833	RT	11-Mar-24	Pending				100			TBD	
9	OMA-2023-004 GOE	Purchase of Spares for GOE #2 Engine		100,781,271	RT	4-Dec-23	1-Mar-24				100			TBD	
10	OMA-2023-005 GOE	Purchase of Spares for GOE #1 Engine		91,109,180	RT	20-Dec-23	1-Mar-24				100			TBD	
11	OMA 2023/2024	Purchase of Spares for 24k Major Overhaul for Kin 1 #1		50,699,316	RT	Pending	Pending							100	TBD
12	OMA 2023/2024	Purchase of Spares for 12k Major Overhaul for VEH #1 Engine		58,187,886	RT	Pending	Pending							100	TBD
13	OMA 2023/2024	Purchase of Spares for 12k Major Overhaul for VEH #3		58,187,886	RT	Pending	Pending							100	TBD
				1,060,373,810											

Prepared By:



Approved by:



POWER PRODUCERS & DISTRIBUTORS INC.