Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Goods and Services

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5											1 060 272 810				
													trador Orcinaus for variable	Chill respond	
	100 TBD	10						Pending	Pending	RT	58,187,886		Major Overhaul for VEH #3	OMA 2023/2024	73
													Purchase of Spares for 12k		
	700 100	10						Pending	Pending	RT	58,187,886		Engine	OMA 2023/2024	12
	TRD	10							;				Major Overhaul for VEH #1		
													Purchase of Spares for 12k		,
											00,000,000		Major Overhau for Kill 1 #1	OMA 2023/2024	1
	100 TBD	10						Pending	Pendina	RT	50 699 316		Maior Owarhaul for Kin 1 #1	VCUC/ECUC VMO	:
		;											Purchase of Spares for 24k		
	100		100					I-Mai-24	20-Dec-23	KI.	91,109,180		Engine	OMA-2023-005 GOE	10
	TRD		100							1			Purchase of Spares for GOE #1		
									- 000 10	7.7	100,701,271		Engine	OMA-2023-004 GOE	9
	TBD		100					1-Mar-24	4-Dec-23	RT	100 781 771		ruicilase of Spares for OOE #2	2022 004 005	
													Durchase of Sparse for COF #2		1
	TBD		100					Pending	11-Mar-24	RT	84,657,833		Major Overhaul for Veh #2	OMA-2024-001 VEH	»
													Purchase of Spares for 12k		
	100		1001					Pending	11-Mar-24	RT	155,381,854		Engine	OMA-2024-001 KIN 2	7
	TRD		100										Major Overhaul for Kin 2 #4		
								100					Purchase of Spares for 48K		
														C	;
	IBD			100				Pending	11-Mar-24	RT	89,014,353		Major Overhaul for GOE #3	OMA-2024-001 GOE	×
	100								-				Purchase of Spares for 12k		
								47-1100-10	C7-AON-+1	I.V.	84,770,934		Major Overhaul for Kin 1 #3	OMA-2023-004 KIN I	5
	TBD			100					44 100 00	1			Furchase of Spares for ook		
													Durchase of Spares for 601		1
	TBD			100				17-Nov-23	14-Sep-23	RT	79,167,215		Engine	OMA2023-003 KIN 2	4
													Major Overhaul Kin 2 #3		
													Purchase of Spares for 24k		
					100			12-05h-50	c2-Inc-07	KI	64,344,636		2Engine	OMA2023-001 KIN 2	w
	TBD				100				20 1 22	FG	737 116 17		Major Overham for Nin 2 #		
				E									Major Overhaul for Kin 2 #		
													Purchase of Spares for 48h	-	
	IBD			100				17-Nov-23	14-Sep-23	RT	78,630,102		Engine	OMA2023-002 KIN 2	2
	תמד			•									Major Overhaul Kin 2 #1		
													Purchase of Spares for -24k		
								11 001 10	T May 20	NI	00,441,024		Major Overnaul GOE #4	OMA-2023-001 GOE	-
ortifi	Completed				100			12_lnl-23	4-May-23	D T	65 111 221		Purchase of Spares for -12k		
		%	%	%		%					GYD\$				
		0/	0/						Adver decinent						
				~,		End	Start	Date of Award	Date of	(11,511)					
		ζ.	4	4	4					CD SH)	Self Generated	Government			
s Comments	Status	04	2	3	2	1 Dates	Estimated Dates	nated	Estimated	(OT, RT, RFQ, RFP, SS,			Activity Description	Project Code	No.
										Method					
			e Phasing	Expenditure Phasing		xecution	Contract Execution	ocess (Advertise ct Award)	Procurement Process (Advertise to Contract Award)	Procurement	Estimated Budget (GS '000)	Estimated B			

POWER PRODUCERS & DISTRIBUTORS INC.

Prepared By: