

**Police Complaints Authority  
Procurement Plan  
Capital Expenditure  
FOR THE FISCAL YEAR 2024**

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1		Pressure Washer & Pressure Washer Hose 4350PSI	300,000		RFQ			February 6,2024	May 30,2024					Quotation collected	
2		Newest All-in-One Desktop, 21.5" FHD Display, Intel Celeron J4025 Processor,	660,000		RFQ			February 6,2025	Sept 30,2024					Awaiting Quotation	
3		Executive Chair	180,000		RFQ			February 6,2026	May 30,2024					Quotation collected	
4		Semi-Executive Chair	90,000		RFQ			February 6,2027	May 30,2025					Quotation collected	
5		Upgraded Intercome System	1,300,000		RFQ			February 6,2028	Sept 30,2024					Awaiting Quotation	
6		External Hard Drive	200,000		RFQ			February 6,2029	May 30,2024					Quotation collected	
7		Vacuum	50,000		RFQ			February 6,2030	May 30,2024					Quotation collected	
8		Black Tank	100,000		RFQ			February 6,2031	May 30,2025					Quotation collected	
9		vault small	120,000		RFQ			February 6,2032	May 30,2026					Quotation collected	
			<b>3,000,000</b>	-											

**Prepared By:**

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**Approved by:**

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