## 2024 PROCUREMENT PLAN - CAPITAL EXPENDITURE

Agency: 07-PARLIAMENT OFFICE

Estimates Year: 2024 (\$000)

Chart of Account (COA)	Description of expenditure (goods/consultancy services/other services/works)	2024 Request	Tendering & Award								Implementation							
			Method of Procurement:				Start (Tender		Eval Report Sent	Award	Name of Contractor	Contract	Ехр.	Start Date	End Date	Status	Remarks / Issues (Required Actions & Next	
			Open Tender	Quotation	Restricted	Sole	Community	Adv)	Closed)	for Approval		/ Supplier	Sum			Lina Date	Ciulab	Steps)
				Quotation	inedimental in	Sourcing	Participation	Date (D-M-Y)				G\$ M		Date (D-M-Y)		%		
Programme 1		70,000,000																
Agency 07 - Parliament Office																		
Repaving of the Eastern Parking Lot of the Public Buildings	Works	4,500,000	1											-				To improve access to the Parking Lot
Replacing the wooden floor of the Parliamentary Library with Concrete and Tiles	works	25,000,000	1															To address potential health risks to the Members of Parliament, staff, and the Public
Procurement of one Land Cruiser	goods	28,000,000			<b>√</b>													To be assigned to the Clerk of the National Assembly
Procurement of Office Furniture & Equipment	goods	5,500,000		1	0.00													To improve the efficiency of the work of the Parliament Office
Constitutional Office of the Leader of the Opposition-Procurement of Office Furniture and Equipment		7,000,000		_														To be procured for the Constitutional Office of the Leader of the Opposition
Agency Total		70,000,000																

Agency Total	70,000,000		
Date		Programme Manager	Head of Budget Agency

Estimates Year: 2024 (\$000)

	Description of expenditure (goods/consultancy services/other services/works)		Tendering & Award								Implementation							
Chart of Account (COA)		2024 Request	Method of Procure			Т		Start (render Bid	Closed (Bids Closed)	Sent for	Award	Name of Contractor	Contract	Ехр.	Start Date	End Date	Status	Remarks / Issues (Required Actions & Ne
Programme 1		G\$ M	Tender	Quotation	Restricted	Sourcing	Community Participation	-		Approval		/ Supplier	Sum					Steps)
6221 - Drugs and Medical Supplies		103,407,939							Date	(D-M-Y)			G\$	M	Date (	D-M-Y)	%	
6222-Field Materials and Supplies	Goods	3,000		1		-												
6223-Office Material and Supplies	Goods	1,500		1			-											
6224- Print and Non-Print Materials	Goods	31,000	1			<b>-</b>												
6231-Fuel and Lubricants	Goods	11,000		1	-													
	Goods	13,239		V		-												
6241-Rental of Buildings	Goods	48,200			1	V												
5242- Stripping and repainting the outer walls of the Public Buildings	Works	60,000,000			/													
0242- Repairing, tiling and repainting of the Police Barrack room	Works		<b>√</b>															
0242- Procuring and installing a lighting system on the Public Buildings	Works	5,000,000	✓															
0242- Repainting internal walls - restroom of Drivers	Works	6,500,000			✓													
242- Repairing and repainting restroom - Cleaners	Works	500,000	<b>✓</b>															
242- Repainting the CAO's Office and the passageway		1,500,000	✓															
242- Repainting the Members of Parliament Lounge	Works	800,000	1															
242- Replacing the carpet in Registry Department	Works	1,500,000	1															
242- Repairing of ceiling - ACNA's office	Works	1,500,000	1															
242. Clooping and policy is the	Works	800,000	1		l- 1- 8													
242- Cleaning and polishing of tiles on upper and lower corridors 242- Repainting the Clerk's Office	Works	1,000,000	1															
242. Repainting the Clerk's Office	Works	900,000	1															
242- Refurbishing Office doors-DCNA, CAO, PEO & ACNA	Works	800,000	/			-												
242- Repainting the Library	Works	2,500,000	1															
242- Repairing and repainting of the metal rails of the corridors	Works	20,000,000																
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Agency Total	103,407,939				
Date		Programme Manager		gs-	Head of Budget Agency