

2024 PROCUREMENT PLAN - CAPITAL EXPENDITURE

Agency: 07-PARLIAMENT OFFICE

Estimates Year: 2024 (\$000)

| Chart of Account (COA) | Description of expenditure (goods/consultancy services/other services/works) | 2024 Request | Tendering & Award | | | | | | | | Implementation | | | | | | Remarks / Issues (Required Actions & Next Steps) | |
|---|--|--------------|------------------------|-------|---|--------------|--|-----------------------|-------------------------|----------------------------------|----------------|----------------------------------|-----------------|------|------------|----------|--|--|
| | | | Method of Procurement: | | | | | Start (Tender Adv) | Closed (Bids Closed) | Eval Report Sent for Approval | Award | Name of Contractor / Supplier | Contract Sum | Exp. | Start Date | End Date | | Status |
| | | | | | | | | | | | | | | | | | | |
| | | | | G\$ M | | Date (D-M-Y) | | | | | | | | | G\$ M | | | Date (D-M-Y) |
| Programme 1 | | 70,000,000 | | | | | | | | | | | - | - | | | | |
| Agency 07 - Parliament Office | | | | | | | | | | | | | | | | | | |
| Repaving of the Eastern Parking Lot of the Public Buildings | Works | 4,500,000 | ✓ | | | | | | | | | | | | | | | To improve access to the Parking Lot |
| Replacing the wooden floor of the Parliamentary Library with Concrete and Tiles | works | 25,000,000 | ✓ | | | | | | | | | | | | | | | To address potential health risks to the Members of Parliament, staff, and the Public |
| Procurement of one Land Cruiser | goods | 28,000,000 | | | ✓ | | | | | | | | | | | | | To be assigned to the Clerk of the National Assembly |
| Procurement of Office Furniture & Equipment | goods | 5,500,000 | | ✓ | | | | | | | | | | | | | | To improve the efficiency of the work of the Parliament Office |
| Constitutional Office of the Leader of the Opposition-Procurement of Office Furniture and Equipment | - | 7,000,000 | | ✓ | | | | | | | | | | | | | | To be procured for the Constitutional Office of the Leader of the Opposition |
| Agency Total | | 70,000,000 | | | | | | | | | | | - | - | | | | |

Date

Programme Manager

Head of Budget Agency

Agency:

[illegible]

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| Agency Total | | | | | | | | | | | | | | | | | | | |
| | | 103,407,939 | | | | | | | | | | | | | | | | | |

Date

Programme Manager

Head of Budget Agency