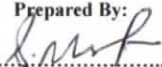


**Pesticides and Toxic Chemicals Control Board**  
**Procurement Plan**  
**FOR THE FISCAL YEAR 2024**  
**Capital Expenditure**

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	-	Supply of One (1) X-ray fluorescence (XRF)	5,000		SS		30th January, 2024	1st February, 2024	30th April, 2024	5,000					
2	-	Peripheral Concrete Works - Admin Building and Lab	3,000		RT								3,000		
3	-	Supply of One New Pickup Vehicle 4x4	14,000		RT								14,000		
			<b>22,000</b>	-											

Prepared By:  
  
 Shoma Inderjit  
 Procurement Officer

Approved by:  
  
 Trecia David  
 Registrar

