

Public Procurement Commission
Procurement Plan
Capital Expenditure
Protected Areas Commission
FOR THE FISCAL YEAR 2025

No.	Project Code	Activity Description	Estimated Budget (GS ‘000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	3401800	Boats (2)	2250		RFQ	N/A	16 May 2025	23 May 2025	31 Jul 2025			100%			
2	3401800	200 HP Engine (2)	5300		OT	28 Feb 2025	25 Apr 2025	2 May 2025	30 Jun 2025		100%				
3	3401800	Cubicles (4 - Accounts & Technical Offices)	2250		RFQ	N/A	16 May 2025	23 May 2025	31 Jul 2025			100%			
4	3401800	AC Units (2 - Technical Office, BG)	2200		RFQ	N/A	16 May 2025	23 May 2025	31 Jul 2025			100%			
5	3401800	Laptops (3)	1,052		RFQ	N/A	25 Apr 2025	2 May 2025	31 Jul 2025			100%			
6	3401800	Multi-functional Printer/Photocopy Machine (2)	3400		OT	28 Feb 2025	25 Apr 2025	2 May 2025	31 Jul 2025			100%			
7	3401800	Digital Camera (1)	150		RFQ	N/A	30 May 2025	6 Jun 2025	31 Jul 2025			100%			
8	3401800	Field projectors with Screen and hard case (2)	732		RFQ	N/A	30 May 2025	6 Jun 2025	31 Jul 2025			100%			
9	3401800	Laminating machine (1)	150		RFQ	N/A	N/A	31 Mar 2025	10 Apr 2025		100%				
10	3401800	Badge and ID Printer (1)	756		RFQ	N/A	16 May 2025	23 May 2025	29 Aug 2025			100%			
11	3401800	Mobile/Remote (Internet for hinterland) Equipment (2)	560		RFQ	N/A	30 Sep 2025	7 Oct 2025	31 Oct 2025				100%		
12	3401800	Desktop Computers and APC battery backup (4)	1200		RFQ	N/A	25 Apr 2025	2 May 2025	31 Jul 2025			100%			
			20000	\$ -											

Prepared By:

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Approved by:

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Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2025
Consultancy

[illegible]

Prepared By:

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Approved by:

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Public Procurement Commission
Procurement Plan (Info below is prior to the approved budget)
FOR THE FISCAL YEAR 2025
Current Expenditure
Protected Areas Commission

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6242	Routine Maintenance of Concrete Building (Head Office)	800	RFQ	N/A	N/A	28 Feb 2025	28 Nov 2025	25%	25%	25%	25%		
2	6242	Routine Maintenance of Tukeit Guest House and Wardens Quarters, Region 8	20	RFQ	N/A	N/A	20 May 2025	31 May 2025		100%				
3	6242	Routine Maintenance of Visitor Arrival Centre, Kaieteur National Park, Region 8	20	RFQ	N/A	N/A	20 May 2025	31 May 2025		100%				
4	6242	Routine Maintenance of Staff Quarters, Kaieteur National Park, Region 8	20	RFQ	N/A	N/A	20 May 2025	31 May 2025		100%				
5	6242	Routine Maintenance of Kaieteur National Park Guesthouse, Region 8	20	RFQ	N/A	N/A	20 May 2025	31 May 2025		100%				
6	6242	Routine Maintenance of Waratuk Ranger Station, Kaieteur National Park, Region 8	20	RFQ	N/A	N/A	20 May 2025	31 May 2025		100%				
7	6242	Routine Maintenance of Amakwa Ranger Station, Kaieteur National Park, Region 8	20	RFQ	N/A	N/A	20 May 2025	31 May 2025		100%				
8	6242	Routine Maintenance of Moruca River Station, Shell Beach, Region 1	20	RFQ	N/A	N/A	20 May 2025	31 May 2025		100%				
9	6242	Routine Maintenance of Waini River Ranger Station, Shell Beach, Region 1	20	RFQ	N/A	N/A	20 May 2025	31 May 2025		100%				
10	6242	Routine Maintenance of Lethem Office, Region 9	20	RFQ	N/A	N/A	6 May 2025	13-May-2025		100%				
11	6242	Routine Maintenance of Attawa Ranger Station, Kanuku Mountains, Region 9	20	RFQ	N/A	N/A	6 May 2025	13-May-2025		100%				
12	6221	First Aid Supplies (6)	270	RFQ			30 Apr 2025	30 May 2025		100%				
13	6222	Safety and other information Signs (2)	164	RFQ	N/A	N/A	30 Apr 2025	30 May 2025		100%				
14	6222	Field caps (30)	75	RFQ	N/A	N/A	24 Mar 2025	11 Apr 2025		100%				
15	6222	Field T-shirts (25)	125	RFQ	N/A	N/A	21 Mar 2025	30 Apr 2025		100%				
16	6222	Safety Boots (25)	393	RFQ	N/A	21/03/2025	28 Mar 2025	30 Apr 2025		100%				
17	6222	Rain Coats (25)	78	RFQ	N/A	N/A	24 Mar 2025	11 Apr 2025		100%				
18	6222	Action Packers (3)	60	RFQ	N/A	N/A	24 Mar 2025	11 Apr 2025		100%				
19	6222	Machette (12)	30	RFQ	N/A	N/A	24 Mar 2025	11 Apr 2025		100%				

20	6222	Extension cords (10)	50	RFQ	N/A	N/A	24 Mar 2025	11 Apr 2025		100%				
21	6222	Sample Bottles (11)	22	RFQ	N/A	N/A	24 Mar 2025	11 Apr 2025		100%				
22	6223	Office Materials & Supplies	2,532	RFQ	N/A	14 Mar 2025	21 Mar 2025	30 Apr 2025		100%				
23	6243	Janitorial & Cleaning Supplies	351	RFQ	N/A	14 Mar 2025	21 Mar 2025	31 Mar 2025	100%					
24	6284	Uniform for staff	2,450	RFQ	N/A	2 May 2025	9 May 2025	30 Jun 2025		100%				
25	6293	Refreshments & Meals	6,499	RFQ	N/A	N/A	17 Feb 2025	17 Dec 2025	25%	25%	25%	25%		
			14,099											

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