Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2025
Current Expenditure

	Г	Т	T	Т	T	Т	Т	Г	Г	Г	П	П	T	T	T		-	T	T	Г	Т	Г	Т	Т		T	Т	Т	Г	Г	Г	-	
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														212 (0200)	6041 (6265)	6041 (6255)	6041 (6294)	6041 (6293)	6041 (6291)	6041 (6284)	041 (6283)	6041 (6282)	6041 (6281)	6041 (6271)	6041 (6263)	6041 (6243)	6041 (6242)	6041 (6224)	6041 (6223)	6041 (6221)		Project Code	•
														Care (noon are our 6)	Other (Local Travelling)	Maintenance of other Infrastructure	Other (Operating Expenses)	Refreshments and meals	National and other events	Other (Goods and Services purchased)	Cleaning and Extermination Services	Equipment Maintenance	Security Charges	Telephone Charges	Postages, Telex and cablegrams	Janitorial and Cleaning Supplies	Maintenance of Building	Print and Non-Print Materials	Office Materials & Supplies	Drugs and Medical Supplies		Activity Description	· · · · · · · · · · · · · · · · · · ·
32,617,000														1,720,000	1 179 000	1.073.000	1,300,000	3,050,000	1,200,000	4,541,000	4,800,000	1,750,000	4,788,000	825,000	50,000	1,864,000	1,450,000	2,756,000	1,584,000	158,000		(GS, 000)	Estimated Budget
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																															Date of Advertisement	Estimated	Procurement Process (Advertise to Contract Award)
																															Date of Award		(Advertise to vard)
													January	January	Tomacay	Ianuary	January	January	January	January	January	January	January	January	January	January	January	January	January	January	Start	Estimated Dates	Contract Execution
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Prepared



Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Goods and Services

	Г	T	Т	Т	T	T	T	T	T	T	T	T	Т	Г	Г	Т	T	T	T	Г	T		П	-		Γ	7		<u> </u>	
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																								4000800	4000800	4000800				
							The second secon																	18000 BTU AC Unit	Paper Shredder	Printers/Photocopiers	2 Heavy Duty			
750,000																								122,000	150,000	478,000			Estimated B	
-																												. (Estimated Budget (GS '000)	
																								RFO	RFQ	RFQ		CF,SH)	Procurement Method	
																								6/2/2025	6/2/2025	6/2/2025		Date of Advertisement		Procurement Process (Advertise to Contract Award)
																								6/2/2025 13/02/2025	6/2/2025 14/02/2025	6/2/2025 14/02/2025		Date of Award	Estimated	
																								Feh	Feb	Feb		Start	Estima	
																								March	March	March		End	Estimated Dates	Contract Execution
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								-																		P				
																										nuscours.				
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OFFICE OF THE OMBUDSMAN

Prepared By:

ACCOUNTANT