

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated	Date of Award	Start	End	Q1	Q2	Q3	Q4		
1	4000800	2 Heavy Duty Printers/Photocopiers	478,000		RFQ	6/2/2025	14/02/2025	Feb	March						
2	4000800	Paper Shredder	150,000		RFQ	6/2/2025	14/02/2025	Feb	March						Completed
3	4000800	18000 BTU AC Unit	122,000		RFQ	6/2/2025	13/02/2025	Feb	March						Completed
			750,000												

Prepared By:

ACCOUNTANT
OFFICE OF THE OMBUDSMAN

Approved by:

SECRETARY
Office of the Ombudsman