

**OFFICE OF THE OMBUDSMAN
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure**

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	5710101 (6221)	Drugs & Medical Supplies	158,000	Quotation			January	December					In progress	
2	5710101 (6223)	Office Materials & Supplies	1,575,000	Quotation			January	December					In progress	
3	5710101 (6224)	Print & Non-Print Materials	2,625,000	Quotation/Invoice			January	December					In progress	
4	5710101 (6242)	Maintenance of Building	1,500,000	Invoice			January	December					In progress	
5	5710101 (6243)	Janitorial & Cleaning Supplies	1,775,000	Quotation			January	December					In progress	
6	5710101 (6255)	Maintenance of Other Infrastructure	1,022,000	Invoice			January	December					In progress	
7	5710101 (6263)	Postage, Telex & Cablegrams	70,000	Invoice			January	December					In progress	
8	5710101 (6265)	Other Transport, Travel & Postage	1,424,000	Invoice			January	December					In progress	
9	5710101 (6271)	Telephone charges	825,000	Invoice			January	December					In progress	
10	5710101 (6281)	Security Services	4,788,000	Invoice			January	December					In progress	
11	5710101 (6282)	Equipment Maintenance	1,005,000	Invoice			January	December					In progress	
12	5710101 (6283)	Cleaning & Extermination Services	4,410,000	Invoice			January	December					In progress	
13	5710101 (6284)	Other Goods & Services Purchased	4,753,000	Quotation/Invoice			January	December					In progress	
14	5710101 (6291)	National & Other Events	980,000	Invoice			January	December					In progress	
15	5710101 (6293)	Refreshments & Meals	2,600,000	Quotation			January	December					In progress	
16	5710101 (6294)	Other Operating Expenses	1,000,000	Quotation/Invoice			January	December					In progress	
			30,510,000											

Prepared By: S. Hermanstynne
.....

Approved by:
.....