

Our Ref:.....



Chambers

*Director of Public Prosecutions,
P.O. Box 1031,
Georgetown,
Guyana*

Your Ref:.....

February 26, 2024

Mr. Michael Singh
Chief Executive Officer
Public Procurement Commission
262 New Garden Street
Georgetown
Guyana

Dear Mr. Singh,

Re: Submission of Procurement Plan 2024

The Office of the Director of Public Prosecutions hereby acknowledge receipt of your letter dated February 04, 2024, on the above captioned subject.

Please see attached hereto our Current and Capital Procurement Plan for the Fiscal Year 2024.

Submitted for your information.

Thank you.

Yours sincerely,


(for) Shalimar Ali-Hack, SC
Director of Public Prosecutions

PUBLIC PROSECUTIONS

Office of the Director of Public Prosecutions
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure

[illegible]

Prepared By:

J. Maclell

Approved by;

Approved By: 

PUBLIC PROSECUTIONS

Office of the Director of Public Prosecutions
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2024
Construction

No.	Project Code	Activity Description	Estimated Budget (GS ‘000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1		Construction of a Perimeter Fence (Multiyear Project)	15,792,620		OT			12-Oct-23	30-Jun-24		15,792,620				Please note this is a roll-over project from the year 2023
			15,792,620	-							15,792,620				

Prepared By:

G. elaherker

Approved by:

J. E. leammum

PUBLIC PROSECUTIONS

Office of the Director of Public Prosecutions
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2024
Goods and Services

Goods and Services															
No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	40007000001	7 Metal Filing Cabinets - 4 Drawer	542,500		RFQ	12-Feb-24	15-Mar-24	18-Mar-24	28-Mar-24	542,500					Soliciting quotations
2	40007000001	5 Metal Filing Cabinets - 2 Drawer	337,500		RFQ	12-Feb-24	15-Mar-24	18-Mar-24	28-Mar-24	337,500					Soliciting quotations
3	40007000001	12 Executive Chairs	900,000		RFQ	12-Feb-24	15-Mar-24	18-Mar-24	28-Mar-24	900,000					Soliciting quotations
4	40007000001	7 Mini Refrigerators	403,200		RFQ	12-Feb-24	15-Mar-24	18-Mar-24	28-Mar-24	403,200					Soliciting quotations
5	40007000001	7 HP LaserJet Multifunctional Printers	875,000		RFQ	12-Feb-24	15-Mar-24	18-Mar-24	28-Mar-24	875,000					Soliciting quotations
6	40007000001	2 AmpliFi Alien Router	358,000		RFQ	18-Mar-24	26-Apr-24	29-Apr-24	9-May-24		358,000				
7	40007000001	5 32 Inch HDMI Adjustable Curved Monitor	440,000		RFQ	18-Mar-24	26-Apr-24	29-Apr-24	9-May-24		440,000				
8	40007000001	10 APC Dual Battery Backups 1500VA	900,000		RFQ	18-Mar-24	26-Apr-24	29-Apr-24	9-May-24		900,000				
9	40007000001	1 CZUR ET 24 Pro Professional Document Scanner	291,180		RFQ	18-Mar-24	26-Apr-24	29-Apr-24	9-May-24		291,180				
10	40007000001	1 6U Cabinet	89,000		RFQ	18-Mar-24	26-Apr-24	26-Apr-24	9-May-24		89,000				
11	40007000001	9 Laptops	1,890,000		RFQ	29-Apr-24	7-Jun-24	10-Jun-24	20-Jun-24			1,890,000			
12	40007000001	7 Desktop Computers	1,365,000		RFQ	29-Apr-24	7-Jun-24	10-Jun-24	20-Jun-24			1,365,000			
13	40007000001	5 CZUR S Pro 12MP Webcams	248,000		RFQ	29-Apr-24	7-Jun-24	10-Jun-24	20-Jun-24			248,000			
14	40007000001	4 Canon Image RUNNER ADVANCE DX Series C7780i	8,400,000		SS	29-Apr-24	7-Jun-24	10-Jun-24	20-Jun-24			8,400,000			
15	40007000001	Computer Accessories/ Components:						10-Jun-24	20-Jun-24						
16	40007000001	(a) 12 SSD Hard Drives	168,000		RFQ	29-Apr-24	7-Jun-24	10-Jun-24	20-Jun-24			168,000			
17	40007000001	(b) 20 Webcams for Desktop Computers	240,000		RFQ	29-Apr-24	7-Jun-24	10-Jun-24	20-Jun-24			240,000			
18	40007000001	10 Avaya IP Phones	420,000		RFQ	10-Jun-24	19-Jul-24	22-Jul-24	31-Jul-24				420,000		
19	40007000001	5 Air Conditioning Units	800,000		RFQ	10-Jun-24	19-Jul-24	22-Jul-24	31-Jul-24				800,000		
20	40007000001	4 L-Shaped Desks	540,000		RFQ	10-Jun-24	19-Jul-24	22-Jul-24	31-Jul-24				540,000		
			19,207,380	-						3,058,200	2,078,180	12,311,000	1,760,000		

Prepared By:

[Signature]

Approved by:

[Signature]

PUBLIC PROSECUTIONS