

**Procurement Plan  
FOR THE FISCAL YEAR 2025  
Consultancy**

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**Prepared By:**  
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**Accountant, Ms.Rajpattie Ramdat**

**Approved by:**  
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**CEO, Ms. Nirvana Ramdyal**

**Procurement Plan  
FOR THE FISCAL YEAR 2025  
Current Goods**

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			17,236											

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Accountant, Ms.Rajpattie Ramdat

Approved by:  
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CEO, Ms. Nirvana Ramdyal

Ministry of Culture, Youth and Sport - National Trust of Guyana  
Procurement Plan  
FOR THE FISCAL YEAR 2025  
Current Works

No.	Project Code	Activity Description	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
	442	Dutch Heritage Museum and Fort Zeelandia												
1	442	General maintenance and repairs to buildings	3,000	OT			April	October		1,000	1,000	1,000		
2	442	Repairing solar system for functional lights, switches,etc	1,000	OT			April	October			500	500		
	442	Indian Arrival Monument												
3	442	General maintenance and repairs to buildings	6,000	OT			April	October		2,000	2,000	2,000		
	442	National Trust of Guyana												
4	442	General maintenance and repairs to buildings	6,000	OT			April	October		2,000	2,000	2,000		
	442	Light House, Water Street, Kingston, Georgetown												
5		General maintenance and repairs to structure	3,500	OT			April	October		1,166	1,167	1,167		
	442	1763 Monument, Georgetown					April	October		1,166	1,167	1,167		
6		Site maintenance: Scope - Weeding, clearing of compound, trench and walkways, pressure washing of all walkways and surface areas, routine repairs and repainting of facilities including benches, signage, structures, pruning of trees, washing, cleaning and refilling of fountain, clearing and	4,000	OT			January	December	1,000	1,000	1,000	1,000		
	442	1823 Monument												
7		Site maintenance: Scope - Weeding, clearing, pressure washing of walkways, repairs and repainting of facilities, removal of garbage daily, polishing bronze sculpture, repairs to lights and plumbing	3,500	OT			January	December	875	875	875	875		



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23		Site maintenance - weeding, clearing, and cleaning of complex and memorial	600	RFQ			January	December	150	150	150	150		
	442	<b>Ruimveldt Massacre Memorial</b>												
24		Site maintenance - weeding, clearing, and cleaning of complex and memorial	500	RFQ			January	December	125	125	125	125		
	442	<b>Damon's Cross</b>												
25		Repairs to monument	200	RFQ			July	October			200			
	442	<b>Burnham Mausoleum and Seven Pond Monument</b>												
26		Cleaning and waxing of bronze tombs and sculpture	300	RFQ			April	October			300			
			59,400											

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**Procurement Plan  
FOR THE FISCAL YEAR 2025  
Current Services**

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