National Intelligence & Security Agency Procurement Plan Capital Expenditure FOR THE FISCAL YEAR 2024

No.	No. Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing					
			Government	Foreign Funded	(OT, RT, RFQ,	Estimated		Estimated Dates		Q1	Q2	Q3	Q4	Status	Comments
						Date of Advertisement	Date of Award	Start	End						
1		Technical Analysis Scanner	18,000,000		SS			Feb	Mar						
2		i7 Laptop	2,000,000		RFQ			Feb	Mar						
3		Geolocation Device	77,000,000		SS			Feb	Mar						
4		Portable jump starter and power	750,000		RFQ			Feb	Mar						
5		Gym Equipment	8,000,000		RFQ			Feb	Apr						
6		Geolocation Finder	3,300,000		SS			Feb	Apr						
7		Polygraph Machine	2,500,000		SS			Feb	Apr						
8		Drone Jammer	3,300,000		SS			Feb	Mar						ļ
9		Car fire extinguishers	400,000		RFQ			Feb	June						
10		Bookshelf	3,000,000		RFQ			Feb	Sep						
		NETGEAR 48-Port Gigabit													1
11		Ethernet Smart Switch	40,000		RFQ			Mar	July						
		NETGEAR 16-Port Gigabit													1
12		Ethernet Umanaged Switch	75,000		RFQ			Mar	July						
		NETGEAR 16-Port Gigabit													1
13		Ethernet Smart Switch	160,000		RFQ			Mar	July						
14		Office Chairs	2,700,000		RFQ			Mar	May						
		Cisco ASA 5506-X with													1
		Firepower Services - security													1
15		appliance	200,000		RFQ			Mar	July						
16		Pressure Washer	260,000		RFQ			Mar	July						
17		Brush Cutter	150,000		RFQ			Mar	Aug						
18		Impact Drill	17,000		RFQ			Mar	July						
19		Cordless Drill	23,000		RFQ			Mar	July						
20		Tool kits	600,000		RFQ			Mar	July						ļ'
		APC Smart-UPS srt													1
21		Replacement Battery	2,000,000		RFQ			Apr	July						
22		Office Desks	1,250,000		RFQ			Apri	May						
23		Fireproof safe	700,000		RFQ			Apr	June						ļ
24		Bulletproof jackets	1,200,000		SS			Apr	June						
25		Ballistic helmets	800,000		SS			Apr	June						
26		APC Symmetra power module	2,400,000		SS			May	July						
27		GoPro HERO9 Black	1,200,000		RFQ			May	June						
28		Go Pro Camera Accessory Kit	500,000		RFQ			May	July						

29	Coffee maker	1,000,000	RFQ	May	Sep		
30	Refrigerator	1,200,000	RFQ	May	Oct		
31	i7 Desk Top Computer	4400000	OT	May	Mar		
32	Earbuds with hidden camera	750,000	RFQ	June	Aug		
33	Wristwatch with hidden camera	1,500,000	SS	June	Aug		
34	Earbuds - True Wireless Earpho	400,000	RFQ	June	Aug		
35	Glasses with camera	1,200,000	RFQ	June	Aug		
36	HD Camera glasses Video Record		SS	July	Sep		
37	Sigma 150-600mm 5-6.3 Contemp	618,000	RFQ	July	Sep		
38	Wireless camera	1,265,000	RFQ	July	Sep		
39	1000 Gallon Water Tanks	600,000	RFQ	Aug	Oct		
40	Mobile Vehicle Camera	600,000	RFQ	Aug	Oct		
41	Headphones	1,540,000	RFQ	Sept	Nov		
42	Multimedia Speakers	400,000	RFQ	Sept	Nov		
43	Chairs sofa	1,200,000	RFQ	Sept	Nov		
	Total	150,000,000					

National Intelligence & Security Agency Procurement Plan Capital Expenditure FOR THE FISCAL YEAR 2019

Construction

No.	Project Code		Estimated Budget (G\$ '000)		Procurement Method	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing					
			Government	Foreign Funded	(OT, RT, RFQ,	Estimated		Estimated Dates		Q1	Q2	Q3	Q4	Status	Comments
						Date of Advertisement	Date of Award	Start	End		τ-	<u>x</u> •	× ·		
		Rollover													
		Enclosure of ground floor - NISA	3,330,000												
		Construction of walkway & gazebo	847												
		New													
		Construction of alternate security entrance, concrete													
		bridge, hollow block fence and gates, elevated security hut and upgrade to existing													
		building	41,120		ОТ	2/28/2024	8/28/2024								
		Construction of Base and shed for generator	1,500		RFQ	2/28/2024	8/24/2024								
			3,373,467	_											

Approved by:

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