

**National Intelligence & Security Agency
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2024**

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1		Technical Analysis Scanner	18,000,000		SS			Feb	Mar						
2		i7 Laptop	2,000,000		RFQ			Feb	Mar						
3		Geolocation Device	77,000,000		SS			Feb	Mar						
4		Portable jump starter and power	750,000		RFQ			Feb	Mar						
5		Gym Equipment	8,000,000		RFQ			Feb	Apr						
6		Geolocation Finder	3,300,000		SS			Feb	Apr						
7		Polygraph Machine	2,500,000		SS			Feb	Apr						
8		Drone Jammer	3,300,000		SS			Feb	Mar						
9		Car fire extinguishers	400,000		RFQ			Feb	June						
10		Bookshelf	3,000,000		RFQ			Feb	Sep						
11		NETGEAR 48-Port Gigabit Ethernet Smart Switch	40,000		RFQ			Mar	July						
12		NETGEAR 16-Port Gigabit Ethernet Umanaged Switch	75,000		RFQ			Mar	July						
13		NETGEAR 16-Port Gigabit Ethernet Smart Switch	160,000		RFQ			Mar	July						
14		Office Chairs	2,700,000		RFQ			Mar	May						
15		Cisco ASA 5506-X with Firepower Services - security appliance	200,000		RFQ			Mar	July						
16		Pressure Washer	260,000		RFQ			Mar	July						
17		Brush Cutter	150,000		RFQ			Mar	Aug						
18		Impact Drill	17,000		RFQ			Mar	July						
19		Cordless Drill	23,000		RFQ			Mar	July						
20		Tool kits	600,000		RFQ			Mar	July						
21		APC Smart-UPS srt Replacement Battery	2,000,000		RFQ			Apr	July						
22		Office Desks	1,250,000		RFQ			Apr	May						
23		Fireproof safe	700,000		RFQ			Apr	June						
24		Bulletproof jackets	1,200,000		SS			Apr	June						
25		Ballistic helmets	800,000		SS			Apr	June						
26		APC Symmetra power module	2,400,000		SS			May	July						
27		GoPro HERO9 Black	1,200,000		RFQ			May	June						
28		Go Pro Camera Accessory Kit	500,000		RFQ			May	July						

National Intelligence & Security Agency
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 Capital Expenditure
 FOR THE FISCAL YEAR 2019
 Construction

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		Rollover													
		Enclosure of ground floor - NISA	3,330,000												
		Construction of walkway & gazebo	847												
		New													
		Construction of alternate security entrance, concrete bridge, hollow block fence and gates, elevated security hut and upgrade to existing building	41,120		OT	2/28/2024	8/28/2024								
		Construction of Base and shed for generator	1,500		RFQ	2/28/2024	8/24/2024								
			3,373,467	-											

Prepared By:

Approved by:

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