

National Communications Network Inc.
Procurement Plan - 2025
Capital Expenditure Budget 2025
 GOODS (G) □

No.	Project Code	Activity	Estimated Budget ('000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SFI)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Donor		Date of Advertisement	Date of Award	Estimated Start	Estimated End	Q1	Q2	Q3	Q4		
1	025	Media Asset Management and Storage System	\$ 29,025,000	\$	OT	02/24/2025	04/14/2025	5/5/2025	6/19/2025		\$ 29,025,000			Pending	Considerations given for any extended delivery period due to manufacturing delays.
2	025	ENG HD Broadcast Studio Camera Systems with teleprompters	\$ 15,900,000	\$	OT	02/24/2025	04/14/2025	5/5/2025	6/19/2025		\$ 15,900,000			Pending	Considerations given for any extended delivery period due to manufacturing delays.
3	025	Transmission Hut Essequebo	\$ 11,900,000	\$	OT	02/24/2025	03/24/2025	4/14/2025	6/23/2025		\$ 11,900,000			Pending	Considerations given for any extended delivery period due to manufacturing delays.
4	025	Broadcast Network and Production Components	\$ 26,500,000	\$	OT	02/24/2025	03/24/2025	5/5/2025	6/30/2025		\$ 26,500,000			Pending	Considerations given for any extended delivery period due to manufacturing delays.
5	025	Online Media Equipment	\$ 6,500,000	\$	OT	02/24/2025	03/24/2025	4/14/2025	5/26/2025		\$ 6,500,000			Pending	Considerations given for any extended delivery period due to manufacturing delays.
6	025	Radio Relay systems	\$ 14,347,000	\$	OT	02/24/2025	03/24/2025	4/14/2025	6/23/2025		\$ 14,347,000			Pending	Considerations given for any extended delivery period due to manufacturing delays.
7	025	Production Cameras/HD-4K, Tripods and Digital Cine Production Camera System (including lens, tripod, batteries, view finder, mounted monitor, slate)	\$ 9,900,000	\$	OT	02/24/2025	03/24/2025	4/14/2025	5/26/2025		\$ 9,900,000			Pending	Considerations given for any extended delivery period due to manufacturing delays.
8	025	TV Set, Props Background	\$ 9,600,000	\$	OT	02/24/2025	03/24/2025	4/14/2025	6/9/2025		\$ 9,600,000			Pending	Considerations given for any extended delivery period due to manufacturing delays.
9	025	Security Camera System	\$ 4,800,000	\$	OT	02/24/2025	03/24/2025	4/14/2025	6/9/2025		\$ 4,800,000			Pending	Considerations given for any extended delivery period due to manufacturing delays.
10	025	TV Loggers	\$ 7,800,000	\$	OT	02/24/2025	03/24/2025	4/14/2025	5/26/2025		\$ 7,800,000			Pending	Considerations given for any extended delivery period due to manufacturing delays.
11	025	Perimeter Fence (South East Section G/Town)	\$ 11,978,000	\$	OT	02/24/2025	03/24/2025	4/14/2025	6/23/2025		\$ 11,978,000			Pending	Considerations given for any extended delivery period due to manufacturing delays.
12	025	Computer Workstations (Clerical & Administrative)	\$ 1,750,000	\$	RFQ	02/24/2025	03/24/2025	4/14/2025	5/12/2025		\$ 1,750,000			Pending	Considerations given for any extended delivery period due to manufacturing delays.
										Grand Total:					
										\$ 150,000,000				\$	\$ 150,000,000

Prepared By: 

Approved By: 