

National Communications Network Inc.  
 Procurement Plan 2024  
 Capital Expenditure Budget 2024  
 GOODS (G) □

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	025	Construction of the New 400 ft Broadcast Tower, and decommissioning of the old tower	\$ 36,703,046	OT	11/30/2023	12/27/2023	1/15/2024	6/15/2024		\$ 36,703,046			Pending	Roll-over project - Consideration is given for an extended delivery period due to manufacturing delays (Tower Foundation completion on March 15, 2024 & Tower Installation completion on June 15, 2024)
2	025	BroadBand FM Antenna System, Frequency Filter Management System(Supply & Install)	\$ 24,596,954	OT	02/12/2024	04/22/2024	4/23/2024	8/23/2024		\$ 9,838,781	\$ 14,758,173		Pending	Consideration is given for any extended delivery period due to manufacturing delays.
3	025	Broadcast Network and Production Components	\$ 21,500,000	OT	02/12/2024	04/22/2024	4/23/2024	7/23/2024		\$ 8,600,000	\$ 12,900,000		Pending	Consideration is given for any extended delivery period due to manufacturing delays.
4	025	Digital TV Channel/ Sport channel VHF Support system Phase 2	\$ 22,800,000	OT	02/12/2024	04/22/2024	4/23/2024	7/23/2024		\$ 9,120,000	\$ 13,680,000		Pending	Consideration is given for any extended delivery period due to manufacturing delays.
5	025	3 Production Cameras	\$ 9,000,000	OT	02/12/2024	04/11/2024	4/12/2024	5/12/2024		\$ 9,000,000			Pending	Consideration is given for any extended delivery period due to manufacturing delays.
6	025	3 Camera Systems	\$ 8,500,000	OT	02/12/2024	04/11/2024	4/12/2024	7/12/2024		\$ 3,400,000	\$ 5,100,000		Pending	Consideration is given for any extended delivery period due to manufacturing delays.
7	025	3 Network Servers	\$ 18,900,000	OT	02/12/2024	04/22/2024	4/23/2024	9/23/2024		\$ 7,560,000	\$ 11,340,000		Pending	Consideration is given for any extended delivery period due to manufacturing delays.
8	025	4 Video Editing Workstation and a specialised digital Cinematic Editing	\$ 8,000,000	OT	02/12/2024	03/04/2024	3/11/2024	8/11/2024		\$ 3,200,000	\$ 4,800,000		Pending	Consideration is given for any extended delivery period due to manufacturing delays.
			<b>150,000,000</b>							<b>\$ 87,421,827</b>	<b>\$ 62,578,173</b>			
										<b>Grand Total:</b>				<b>\$ 150,000,000</b>

Prepared By: 

Approved by: 