

Agency Name:			National Communication Network Inc.											
Form Name:			Procurement Plan											
Expenditure Category:			Capital										Fiscal Year:	2021
Type of Procurement:			Goods											
No.	Project Code	Activity	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
			Govt	Donor		Estimated			Q1	Q2	Q3	Q4		
			Start	End										
1	025-programme (test)	60KVA Generator Set - Linden	\$6,000,000.			Apr 6, 2021	May 24, 2021	-2	null	\$6,000,000.	null	null	Pending	
2	025-programme (test)	Antivirus System/Firewall	\$5,500,000.			Apr 21, 2021	May 14, 2021	0	null	\$5,500,000.	null	null	Pending	
3	025-programme (test)	AVRA Video Streaming Systems - VOG, 98.1, Vybz	\$4,000,000.			Apr 20, 2021	May 18, 2021	0	null	\$4,000,000.	null	null	Pending	
4	025-programme (test)	Axia Radio Console & Spare Engine	\$2,700,000.			Mar 29, 2021	Apr 16, 2021	0	null	\$2,700,000.	null	null	Pending	
5	025-programme (test)	Computer Work Stations	\$3,000,000.			Mar 22, 2021	Apr 23, 2021	0	null	\$3,000,000.	null	null	Pending	
6	025-programme (test)	Digital PBX Telephone System	\$4,000,000.			Mar 25, 2021	Apr 23, 2021	0	null	\$4,000,000.	null	null	Pending	
7	025-programme (test)	FM Radio Transmitter - VOG	\$7,500,000.			Apr 26, 2021	May 14, 2021	0	null	\$7,500,000.	null	null	Pending	
8	025-programme (test)	HD/4K Video Editing Work Stations & Monitors	\$8,000,000.			May 20, 2021	Jun 30, 2021	0	null	null	\$8,000,000.	null	Pending	
9	025-programme (test)	Radio Relay Transmissions - Kwakwani, New Amsterdam	\$9,400,000.			Mar 30, 2021	Apr 23, 2021	0	null	\$9,400,000.	null	null	Pending	
10	025-programme (test)	Smart POE Switches	\$2,400,000.			May 3, 2021	May 31, 2021	0	null	\$2,400,000.	null	null	Pending	
11	025-programme (test)	Transitioning from Analog to Digital - Master Control, Phase 3	\$26,000,000.			Apr 15, 2021	May 10, 2021	0	null	\$26,000,000.	null	null	Pending	
12	025-programme (test)	TV Transmitter Upgrades (Channel 11,15,21&25)	\$19,000,000.			May 10, 2021	May 28, 2021	0	null	\$19,000,000.	null	null	Pending	
13	025-programme (test)	Video Production system	\$15,500,000.			Apr 15, 2021	May 10, 2021	0	null	\$15,500,000.	null	null	Pending	

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Type of Procurement:		Works												
No.	Project Code	Activity	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
			Govt	Donor		Estimated			Q1	Q2	Q3	Q4		
			Start	End										
1	025-programme (test)	Rehabilitation of Broadcast Towers - Linden, Head Office, Essequibo, Onderneeming	\$12,000,000.			Apr 12, 2021	May 3, 2021	1	null	null	\$12,000,000.	null	Pending	