

6265-Hosting of trade and media FAMS, Press FAMS, Local and International Influencer FAMS	26,139	✓			29-Feb		30-Nov											
6261-Hosting of trade and media FAMS, Press FAMS, Local and International Influencer FAMS	21,197	✓			29-Feb		30-Nov											
6293-Hosting of trade and media FAMS, Press FAMS, Local and International Influencer FAMS	2,000	✓			29-Feb		30-Nov											
6284-Hosting of trade and media FAMS, Press FAMS, Local and International Influencer FAMS	2,924	✓			29-Feb		30-Nov											
6291-Providing technical and financial support to over 60 events in Guyana	68,080			✓	1-Feb		31-Dec											
6284-Collaboration with market representation firms on marketing Guyana in source markets	77,647			✓	1-Jan		31-Dec											
6284-Adhoc PR placements, social media boosted content, promotion of local campaigns	5,408	✓			1-Jan		31-Dec											
6284-Payment for annual membership fees for the Adventure Travel Trade Association	525			✓	1-Apr		30-Apr											
6284-Maintenance fees for the Tourism Information Management System (TIMS) which captures and generates visitor arrivals data and for the Digitised VEMs System which captures expenditure data for departing passengers.	600			✓	1-Feb		31-Aug											
6284-Completion of 3rd year for Green Destinations Accreditation and Certification	4,248			✓	1-Jan		30-Sep											
6302-Payment of a Community auditor for the GSTC certification programme	3,649	✓			1-Jul		30-Sep											
6261-Occupancy Data Collection visits	1,062			✓	1-Feb		30-Nov											
6265-Occupancy Data Collection visits	1,050			✓	1-Feb		30-Nov											
6271-Software subscription services for online service	1,080			✓	1-Jan		31-Dec											
2340202 TIDD/ Product Development(GTA)																		
6302-Providing technical and training support to over twelve Indigenous communities in Guyana	10,763	✓			1-Jan		31-Dec											
6261-Meals and transportation for team to conduct product assessments and training	9,462	✓			1-Jan		31-Dec											
6284-Payment for tour guides and other community activities associated with product development and testing	13,655	✓			1-Jan		31-Dec											
6265-Air and river travel for team to conduct assessments and product refinements	7,120	✓			1-Jan		31-Dec											
6261-Meals and transportation for team to conduct product assessments and training to support circuit development in Region 1, 2, 6, 7, 8, 9 and 10	22,150	✓			1-Jan		31-Dec											
6284-Payment for tour guides and other community activities associated with product development and testing to support circuit development in Region 1, 2, 6, 7, 8, 9 and 10	19,452	✓			1-Jan		31-Dec											
6265-Air and river travel for team to conduct assessments and product refinements to support circuit development in Region 1, 2, 6, 7, 8, 9 and 10	15,579	✓			1-Jan		31-Dec											
2340202 TIDD/ Training and Licensing (GTA)																		
6284-Contracting of 3 Business Support Consultants @ \$55,000 commission per business	5,500	✓			1-Jan		31-Dec											
Recurrent Works	17,700																	
6242- Maintenance of Building	8,700	✓			1-Feb		31-Oct											
6255- Maintenance of Other Infrastructure	9,000	✓			1-Feb		31-Oct											

14/02/24

Date

[Signature]

Programme Manager

14/02/2024

Date


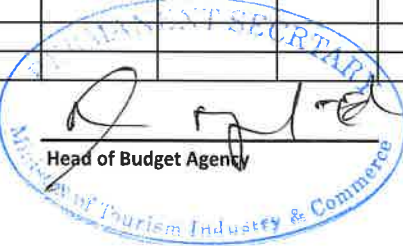
[Signature]
 Head of Budget Agency
 Permanent Secretary
 Ministry of Tourism Industry & Commerce

AGENCY/ACTIVITIES	Budget (\$'000)	Method of Procurement					Tender and Award				Implementation					Remarks
		OT	Q	R	SS	CP	(Start) Tender Adv	(Close) Bids Closed	Eval Sent for Approval	Award	Name of Contractor	Contract Sum	Exp. To Date	Start Date	End Date	
Agency: 23 Ministry of Tourism, Industry & Commerce																
234 - Tourism Development and Promotion	41,000															
1208300- Arthur Chung Conference Centre	17,000															
1 15 Seater Minibus (NEW)	9,500	✓					1-Mar	15-Mar	29-Mar	5-Apr						
4 Conference System Controller	600				✓		1-Feb	9-Feb	16-Feb	26-Feb						
30 Push-to-talk Microphones	1,200				✓		1-Feb	9-Feb	16-Feb	26-Feb						
12 Interpreter Headphones with Mic	120				✓		1-Feb	9-Feb	16-Feb	26-Feb						
2 86" Smart Television	1,200	✓					1-Feb	8-Feb	9-Feb	26-Feb						
12 CCTV Cameras	480	✓					12-Feb	23-Feb	26-Feb	26-Feb						
4 Battery Backup Uninterruptible Power Supply (UPS) System	2,000	✓					12-Feb	23-Feb	26-Feb	26-Feb						
3 3600 BTU Air Conditioning Units	1,716	✓					1-Feb	8-Feb	9-Feb	26-Feb						
2 Podiums	184	✓					12-Feb	23-Feb	26-Feb	26-Feb						
4100400- Tourism Development	24,000															
Department of Tourism																
1 Magazine Stand	75	✓					19-Feb	29-Feb	1-Mar	11-Mar						
1 UPS battery backup	280	✓					19-Feb	29-Feb	13-Mar	20-Mar						
4 Desktop computer	920	✓					19-Feb	29-Feb	13-Mar	20-Mar						
1 Air condition unit	135	✓					19-Feb	29-Feb	1-Mar	11-Mar						
1 PBX phone	180	✓					19-Feb	29-Feb	1-Mar	11-Mar						
1 Satellite Phone	260	✓					19-Feb	29-Feb	13-Mar	20-Mar						
Guyana Tourism Authority																
1 24 Seater Bus	14,000	✓					9-Feb	11-Mar	18-Apr	29-Jul						
1 Camera & Kit	1,000	✓					12-Feb	8-Mar	13-Mar	19-Apr						
1 Drone & Camera	400	✓					12-Feb	8-Mar	13-Mar	19-Apr						
2 Portable Mini Projector	250	✓					12-Feb	8-Mar	13-Mar	19-Apr						
3 Portable Laptops	585	✓					12-Feb	8-Mar	13-Mar	19-Apr						
1 Rugged Laptop	495	✓					12-Feb	8-Mar	13-Mar	19-Apr						
2 Tents (20*10, 40*20)	1,300	✓					12-Feb	8-Mar	13-Mar	19-Apr						
4 Tables (8 seater)	174	✓					12-Feb	8-Mar	13-Mar	19-Apr						
1 60 KVA generator with changeover switch	3,946	✓					12-Feb	11-Mar	18-Apr	31-Jul						

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Head of Budget Agency


AGENCY/ACTIVITIES	Budget (\$'000)	Method of Procurement					Tender and Award				Implementation					Remarks
		OT	Q	R	SS	CP	(Start) Tender Adv	(Close) Bids Closed	Eval Sent for Approval	Award	Name of Contractor	Contract Sum	Exp. To Date	Start Date	End Date	
Agency: 23 Ministry of Tourism, Industry & Commerce																
234 - Tourism Development and Promotion	3,000															
1208300- Arthur Chung Conference Centre	3,000															
Converting of south eastern panel room into a guard hut	3,000		✓				1-Mar	15-Mar	18-Mar	22-Mar						

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Programme Manager

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