

Ministry of Parliamentary Affairs and Governance
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6221	Drugs and Medical Supplies	215	RFQ	01/03/2024	08/03/2023	08/03/2024	12/03/2024	x					
2	6222	Field Materials and Supplies	335	RFQ	01/03/2024	08/03/2023	08/03/2024	12/03/2024	x					
3	6223	Office Materials and Supplies	5,363	RFQ	02/04/2024 02/07/2024 02/10/2024	12/04/2024 12/07/2024 11/10/2024				x	x	x		
4	6224	Print and Non-Print Materials	7,145	RFQ	02/04/2024 02/07/2024 02/10/2024	12/04/2024 12/07/2024 11/10/2024				x	x	x		
5	6231	Fuel and Lubricants	2,000	SS	02/07/2024 02/10/2024	12/07/2024 11/10/2024				x		x		
6	6242	Maintenance of Buildings	4,000	RT, RFQ	04/04/2024 04/07/2024 07/10/2024	15/04/2024 15/07/2024 14/10/2024				x	x	x		
7	6243	Janitorial and Cleaning Supplies	1,931	RFQ	04/04/2024 04/07/2024 07/10/2024	15/04/2024 15/07/2024 14/10/2024				x	x	x		
8	6255	Maintenance of Other Infrastructure	1,000	RFQ	02/04/2024	16/04/2024				x				
9	6264	Vehicle Spares and Service	2,200	RFQ					x	x	x	x		base on request.
10	6265	Other	7,440	RT, RFQ					x	x	x	x		base on request.
11	6281	Security Services	7,650	RT					x			x		OP provides Security
12	6282	Equipment Maintenance	1,931	RFQ					x	x	x	x		base on request.
13	6283	Cleaning and Extermination Services	900	RFQ					x	x	x	x		base on request.
14	6284	Other	105,935	RT, RFQ					x	x	x	x		base on request.
15	6291	National and Other Events	7,445	RT, RFQ					x	x	x	x		based on national holidays and other events
16	6293	Refreshments and Meals	6,100	RFQ					x	x	x	x		Based on meetings
17	6294	Other	2,000	RFQ					x	x	x	x		Based on meetings
18	6302	Training (Including Scholarships)	5,000	RFQ					x		x			
			168,590											

Prepared By:
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Approved by:
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