

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Goods and Services

No. Project Code	Activity Description	Estimated Budget (GS -000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
		Government	Foreign Funded		Estimated	Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3		
PROGRAMME 261														
2510000	Three (3) Desktop Computers	✓		RFQ	2nd January, 2025	March, 2025	March, 2025	April, 2025		✓				Awaiting MTB Approval
2510000	One (1) Floor Model Multi-Purpose Copier	✓		OT	11th February, 2025	March, 2025	March, 2025	May, 2025			✓			Evaluation
2510000	Three (3) Filing Cabinets	✓		RFQ	7th February, 2025	4th March, 2025	5th March, 2025	10th March, 2025		✓				Goods Delivered
2510000	Four (4) Air Condition Units	✓		SS	February, 2025	April, 2025	April, 2025	May, 2025			✓			Evaluation
2510000	Three (3) Laptop Computers	✓		RFQ	March, 2025	April, 2025	April, 2025	May, 2025			✓			Advertised
2510000	One (1) Desktop Printer	✓		RFQ	19th February, 2025	March, 2025	March, 2025	March, 2025			✓			Awaiting Delivery
PROGRAMME 262														
2406800	Two (2) All Terrain Vehicles (ATVs)	✓		OT	8th February, 2025	March, 2025	March, 2025	May, 2025			✓			Evaluation
2510000	One (1) Floor Model Multi-Purpose Copier	✓		RFQ	11th February, 2025	March, 2025	March, 2025	May, 2025			✓			Evaluation
PROGRAMME 264														
2510000	Three (3) Laptop Computers	✓		RFQ	March, 2025	March, 2025	March, 2025	April, 2025			✓			Awaiting Award
2510000	Three (3) Air Condition Units	✓		SS	May, 2025	June, 2025	June, 2025	July, 2025				✓		Design
2510000	Two (2) Bottom Loaded Water Dispensers	✓		PC	7th February, 2025	4th March, 2025	5th March, 2025	10th March, 2025			✓			Goods Delivered
2510000	One (1) Microwave	✓		PC	10th February, 2025	March, 2025	March, 2025	March, 2025						Awaiting Delivery
2510000	Five (5) Desktop Computers	✓			March, 2025	April, 2025	April, 2025	May, 2025			✓			Advertised

Prepared By:
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10/03/2025

PERMANENT SECRETARY
Ministry of Natural Resources

Approved by:
