

MINISTRY OF LOCAL GOVERNMENT & REGIONAL DEVELOPMENT

2024 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 4

Item Title/ Activity	Qty	2024 Budget Estimates (\$M)	Tendering & Awarding							Contractor	Contract Sum	Start Date	End Date	Status	Remarks/ Issues (Status, Required Actions & Next Step)
			Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award						
			Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)								
Equipment		\$ 3.500								\$ -					
	2	\$ 0.66		✓		12-Feb-24	28-Feb-24	4-Mar-24	8-Mar-24			15-Mar-24	29-Mar-24		
	3	\$ 0.20		✓		12-Feb-24	28-Feb-24	4-Mar-24	8-Mar-24			15-Mar-24	29-Mar-24		
	2	\$ 0.13		✓		12-Feb-24	28-Feb-24	4-Mar-24	8-Mar-24			15-Mar-24	29-Mar-24		
	1	\$ 1.00		✓		12-Feb-24	28-Feb-24	4-Mar-24	8-Mar-24			15-Mar-24	29-Mar-24		
	1	\$ 0.40		✓		12-Feb-24	28-Feb-24	4-Mar-24	8-Mar-24			15-Mar-24	14-Apr-24		
Work															
	2	\$ 0.15		✓		12-Feb-24	28-Feb-24	4-Mar-24	8-Mar-24			15-Mar-24	14-Apr-24		
	1	\$ 0.33		✓		12-Feb-24	28-Feb-24	4-Mar-24	8-Mar-24			15-Mar-24	14-Apr-24		
	1	\$ 0.37		✓		12-Feb-24	28-Feb-24	4-Mar-24	8-Mar-24			15-Mar-24	14-Apr-24		
	2	\$ 0.05		✓		12-Feb-24	28-Feb-24	4-Mar-24	8-Mar-24			15-Mar-24	29-Mar-24		
	4	\$ 0.10		✓		12-Feb-24	28-Feb-24	4-Mar-24	8-Mar-24			15-Mar-24	29-Mar-24		
	4	\$ 0.12		✓		12-Feb-24	28-Feb-24	4-Mar-24	8-Mar-24			15-Mar-24	29-Mar-24		
and Assistance		\$ 1,000.00													
Utilities:		\$ 314.00													
		\$ 49.04	✓												
		\$ 29.44	✓												
		\$ 29.44	✓												
		\$ 29.44	✓												
		\$ 29.44	✓												
		\$ 29.44	✓												
		\$ 29.44	✓												
		\$ 29.44	✓												
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		\$ 29.44	✓												

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				Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)								Date (D-M-Y)
	Subvention to NDCs (70x\$5,000,000:		\$ 686.00													
1	Region 1		\$ 9.80	✓												
2	Region 2		\$ 78.40	✓												
3	Region 3		\$ 137.20	✓												
4	Region 4		\$ 166.60	✓												
5	Region 5		\$ 98.00	✓												
6	Region 6		\$ 176.40	✓												
7	Region 9		\$ 9.80	✓												
8	Region 10		\$ 9.80	✓												
	Regional Economic Transformation Programme		\$ 5,000.00													
1	Sustainable Livelihood & Entrepreneurial Development		\$ 5,000.00		✓		1-Jan-24	1-Jan-24	1-Jan-24	1-Jan-24		31-Dec-24	31-Dec-24	see budget note		
	Solid Waste Disposal Programme		\$ 1,230.50													
	Roll Over/Multi-year:		\$ 371.72								\$ 883.771					
1	Construction of access bridge at Zorg-en-Hoop Canal, WBB		\$ 6.25	✓			7-Aug-23	31-Aug-23	14-Sep-23	20-Oct-23	JS Engineering Services and Supplies	\$ 52.90	27-Oct-23	25-Jan-24		
2	Construction of semi-aerobic Cell No.3 at HBSL - Phase 1		\$ 307.95	✓			7-Aug-23	31-Aug-23	14-Sep-23	20-Oct-23	Puran Brothers Disposal Inc.	\$ 658.86	27-Oct-23	26-Oct-24		
3	Preparation of Temporary area for accepting waste in Region 7		\$ 17.84	✓			14-Sep-23	3-Oct-23	17-Nov-23	27-Nov-23	Puran Brothers Disposal Inc.	\$ 109.72	4-Dec-23	3-Dec-24		
4	Closure & Restoration of Lima Dumpsite		\$ 1.19	✓			14-Sep-23	3-Oct-23	17-Nov-23	27-Nov-23	Zavian Investments	\$ 23.79	4-Dec-23	2-Feb-24		

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5	Upgrade of Kara Kara Dumpsite		\$ 38.50	✓				14-Sep-23	3-Oct-23	17-Nov-23	12-Dec-23	CB Housing Development Inc.	\$ 38.50	10-Feb-24	10-Apr-24		Contract signed in December
	New:		\$ 397.16														
6	Closure of D'Edward/Cotton Tree Dumpsite		\$ 15.00	✓				1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	20-Jul-24		
7	Geotechnical, hydrogeological and topographic surveys for Landfill development		\$ 67.66	✓				1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	19-Aug-24		
8	Landfill site at Mahdia		\$ 69.50	✓				1-May-24	23-May-24	6-Jun-24	13-Jun-24			20-Jun-24	18-Sep-24		
9	Development of Temporary area for accepting waste in Region 3		\$ 30.00	✓				1-May-24	23-May-24	6-Jun-24	13-Jun-24			20-Jun-24	18-Sep-24		
10	Construction of Leachate treatment facility and lining cell at Zorg-en-Vlygt Landfill		\$ 40.00	✓				1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	20-Jul-24		
11	Construction of Leachate Treatment facility at 10 miles Bartica Sanitary Landfill		\$ 40.00	✓				1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	20-Jul-24		
12	Closure and restoration of Northern Section at Lusignan Landfill		\$ 100.00	✓				1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	18-Sep-24		
13	Construction of RC Bridge at Belle Vue Landfill site.		\$ 35.00	✓				26-Feb-24	19-Mar-24	2-Apr-24	9-Apr-24			16-Apr-24	15-Jul-24		
	Upgrade of Site Facilities at HBSL		\$ 264.62														
1	Design & construction of Hazardous waste cell at HBSL - Phase 1		\$ 145.62	✓				1-May-24	23-May-24	6-Jun-24	13-Jun-24			20-Jun-24	17-Dec-24		

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				Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval							Award
				Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)								%
2	Rehabilitation of Adminstrative Building at HBSL		\$ 20.00	✓			26-Feb-24	19-Mar-24	2-Apr-24	9-Apr-24			16-Apr-24	15-Jun-24		
3	Construction of Recycling Centre at HBSL-Phase 1		\$ 25.00	✓			1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	20-Jul-24		
4	Construction of Southern fence and entrance and exit gate at HBSL		\$ 30.00	✓			26-Feb-24	19-Mar-24	2-Apr-24	9-Apr-24			16-Apr-24	15-Jun-24		
5	Supply of PV Solar Street lights and CCTV camera system at HBSL		\$ 4.00	✓			1-Mar-24	23-Mar-24	6-Apr-24	13-Apr-24			20-Apr-24	20-May-24		
6	Construction of Waste Stabilization Ponds at HBSL		\$ 40.00	✓			1-Mar-24	23-Mar-24	6-Apr-24	13-Apr-24			20-Apr-24	19-Jul-24		
	Upgrade of Regional Landfill Sites:		\$ 90.00													
1	Leguan		\$ 10.00	✓			1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	20-Jul-24		
2	Wakenaam		\$ 10.00	✓			1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	20-Jul-24		
3	Santa Rosa/Kumaka/Moruka		\$ 20.00	✓			1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	20-Jul-24		
4	Yupakari Village		\$ 5.00	✓			1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	20-Jun-24		
5	Mabaruma		\$ 5.00	✓			1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	20-Jun-24		
6	Port Kaituma		\$ 5.00	✓			1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	20-Jun-24		
7	Kara Kara Access Road		\$ 5.00	✓			1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	20-Jun-24		
8	Kwakwani		\$ 5.00	✓			1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	20-Jun-24		
9	Timehri		\$ 5.00	✓			1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	20-Jun-24		
10	Mahdia		\$ 15.00	✓			1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	20-Jul-24		

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11	St. Ignatius Village		\$ 5.00	✓				1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	20-Jun-24		
	Waste Management Equipment		\$ 92.00														
1	Portable Tyre shredder		\$ 60.00	✓				1-Mar-24	23-Mar-24	6-Apr-24	13-Apr-24			20-Apr-24	17-Oct-24		
2	Stationary compactor bins for markets		\$ 20.00	✓				1-Mar-24	23-Mar-24	6-Apr-24	13-Apr-24			20-Apr-24	17-Oct-24		
3	Water and air quality testing equipment for landfills		\$ 12.00	✓				1-Mar-24	23-Mar-24	6-Apr-24	13-Apr-24			20-Apr-24	19-Jun-24		
	Closure of dumpsites		\$ 15.00														
	Air Strip, Mahdia		\$ 15.00					1-Apr-24	23-Apr-24	7-May-24	14-May-24			21-May-24	20-Jul-24		
	Community Infrastructure Improvement Project		\$ 13,399.99														
	Rollover:		\$ 1,404.83														
1	Land Development for Tuschen Multipurpose Recreational Park Lot - 1		\$ 16.17	✓				23-Oct-23	16-Nov-23	23-Nov-23	12-Dec-23	TVS Engineering, Contracting & Construction Establishment	\$ 19.02	19-Dec-23	18-Mar-24		
2	Construction of External Drainage at Tuschen Multipurpose Recreational Park Lot - 2		\$ 17.06	✓				23-Oct-23	16-Nov-23	23-Nov-23	13-Dec-23	Delphinium Services	\$ 20.07	20-Dec-23	19-Mar-24		
3	Construction of Double Bridge at C Field Sophia		\$ 0.67	✓				17-Oct-23	31-Oct-23	7-Nov-23	14-Nov-23	AP General Contracting & Mechanical Enterprise	\$ 13.35	21-Nov-23	20-Jan-24		

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4	Construction of Double Bridge # 2 at C Field Sophia		\$ 0.42	✓				17-Oct-23	31-Oct-23	7-Nov-23	14-Nov-23	Joseph Weatherspoon Construction and contracting Services	\$ 8.39	21-Nov-23	20-Jan-24	
5	Construction of Double Bridge at A Field, Sophia		\$ 0.35	✓				17-Oct-23	31-Oct-23	7-Nov-23	14-Nov-23	Colin construction Services	\$ 7.06	21-Nov-23	20-Jan-24	
6	Construction of Road at Nort East La Penitance - Street 3		\$ 0.69	✓				20-Oct-23	3-Nov-23	10-Nov-23	17-Nov-23	Atlantic Construction and Logistics	\$ 13.79	24-Nov-23	23-Jan-24	
7	Construction Mon Repos Market Phase 2		\$ 467.64	✓				26-Sep-22	13-Oct-22	27-Oct-22	3-Nov-22	Vals Construction	\$ 619.069	10-Nov-22	9-May-23	
8	Construction of Charity Market		\$ 191.24	✓				16-Oct-23	31-Oct-23	7-Nov-23	16-Nov-23	Builder Hardware General Supplies and Construction	\$ 286.68	23-Nov-23	22-Jan-24	
9	Construction of Leonora Market		\$ 128.49	✓				16-Oct-23	31-Oct-23	7-Nov-23	16-Nov-23	Infab	\$ 237.65	23-Nov-23	22-Jan-24	
10	Construction of Hydronic Market, Phase 1 - Lot 1		\$ 116.71	✓				16-Oct-23	31-Oct-23	7-Nov-23	16-Nov-23	Panko Steel Fabrication & Construction	\$ 206.56	23-Nov-23	22-Jan-24	
11	Construction of Hydronic Market, Phase 1 - Lot 2		\$ 110.50	✓				1-Nov-23	23-Nov-23	7-Dec-23	15-Dec-23	Zeco Group of Services Inc	130.00	22-Dec-23	20-Feb-24	
12	Construction of Hydronic Market, Phase 1 - Lot 3		\$ 103.13	✓				1-Nov-23	23-Nov-23	7-Dec-23	15-Dec-23	Randolph Welding, Fabrication and Spares Est.	121.33	22-Dec-23	20-Feb-24	
13	Construction of Rohee Street, Plantation Waterloo. Leading to Public Road		\$ 68.59	✓				11-Jul-23	2-Aug-23	16-Aug-23	22-Nov-23	Variant Investments	\$ 80.70	6-Dec-23	5-Mar-24	

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14	Lot 4 - Construction of Shereaza Street Plantation Water Loo		\$ 43.71	✓				11-Jul-23	2-Aug-23	16-Aug-23	22-Nov-23	AB Contracting Services	\$ 51.43	6-Dec-23	5-Mar-24		
15	Lot 5 - Construction of La-Lee Street Plantation Waterloo,		\$ 39.07	✓				11-Jul-23	2-Aug-23	16-Aug-23	22-Nov-23	Orbit Enterprise	\$ 45.97	6-Dec-23	5-Mar-24		
16	Lot 6 - Construction/Upgrading of Bath Primary School Street		\$ 47.27	✓				11-Jul-23	2-Aug-23	16-Aug-23	22-Nov-23	MMH Enterprise	\$ 55.61	6-Dec-23	5-Mar-24		
17	Lot 7 - Construction/Upgrading of Centre Street Bath		\$ 39.06	✓				11-Jul-23	2-Aug-23	16-Aug-23	22-Nov-23	Colin Construction Service	\$ 45.95	6-Dec-23	5-Mar-24		
18	Lot 9 - Construction of Patric Street Plantation Water Loo		\$ 14.07	✓				11-Jul-23	2-Aug-23	16-Aug-23	22-Nov-23	Colin Construction Service	\$ 16.55	6-Dec-23	5-Mar-24		
New Projects			\$ 11,622.131														
1	Community Infrastructure Improvement Project (CEW)		\$ 1,500.00	✓				1-Jan-24	31-Dec-24					1-Jan-24	31-Dec-24		
2	National Pathway Workers Project		\$ 10,000.00	✓				1-Jan-24	31-Dec-24					1-Jan-24	31-Dec-24		
3	Community Enhancement Projects		\$ 122.13	✓				1-Mar-24	22-Mar-24	29-Mar-24	5-Apr-24			12-Apr-24	11-Jul-24		
Rehabilitation of Markets			\$ 322.33														
1	Rehabilitation of Suddie Market		\$ 150.00	✓				1-May-24	23-May-24	30-May-24	6-Jun-24			13-Jun-24	10-Nov-24		
2	Rehabilitation of Stalls at Kumaka Market, Mabaruma		\$ 50.00	✓				1-Apr-24	23-Apr-24	30-Apr-24	7-May-24			14-May-24	12-Aug-24		

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3	Construction of Charity Market - Phase 2		\$ 122.33	✓				1-Apr-24	23-Apr-24	30-Apr-24	7-May-24			14-May-24	12-Aug-24		
	Rehabilitation of LDO's Buildings		\$ 50.70														
	Rehabilitation of Hogstye Lancaster, NDC Building		\$ 15.60	✓				1-Mar-24	17-Mar-24	22-Mar-24	26-Mar-24			2-Apr-24	16-Apr-24		
	Construction of No. 64/74, NDC Building		\$ 17.10	✓				1-Mar-24	17-Mar-24	22-Mar-24	26-Mar-24			2-Apr-24	16-Apr-24		
	Rehabilitation of Port Kaituma, NDC Building		\$ 18.00	✓				1-Mar-24	17-Mar-24	22-Mar-24	26-Mar-24			2-Apr-24	16-Apr-24		
	Local Government Commission		\$ 1.80														
1	Filing Cabinets- (10)	10	\$ 0.80		✓			12-Feb-24	28-Feb-24	4-Mar-24	8-Mar-24			15-Mar-24	29-Mar-24		
2	Purchase of Laptops-(2)	2	\$ 0.45		✓			12-Feb-24	28-Feb-24	4-Mar-24	8-Mar-24			15-Mar-24	29-Mar-24		
3	Executive Chairs (2)	2	\$ 0.25		✓			12-Feb-24	28-Feb-24	4-Mar-24	8-Mar-24			15-Mar-24	29-Mar-24		
4	UPS Batteries -(4)	4	\$ 0.23		✓			12-Feb-24	28-Feb-24	4-Mar-24	8-Mar-24			15-Mar-24	29-Mar-24		
5	Small Refrigerator -(1)	1	\$ 0.08		✓			12-Feb-24	28-Feb-24	4-Mar-24	8-Mar-24			15-Mar-24	29-Mar-24		
	Grand Total		\$ 20,635.792														

2024/02/16
Date

[Signature]
Programme Manager

Miguel Awkang
Head Budget Agency