

Ministry of Legal Affairs
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Goods and Services

| No. | Project Code | Activity Description | Estimated Budget (G\$ '000) | | Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH) | Procurement Process (Advertise to Contract Award) | | Contract Execution | | Expenditure Phasing | | | | Status | Comments |
|-----|--------------|--|-----------------------------|----------------|---|---|---------------|--------------------|-----|---------------------|-------|----|----|--------|----------|
| | | | Government | Foreign Funded | | Estimated | | Estimated Dates | | Q1 | Q2 | Q3 | Q4 | | |
| | | | | | | Date of Advertisement | Date of Award | Start | End | | | | | | |
| 1 | 2501600 | Purchase of 1 Walkthrough Metal Detector | 1,500 | | SS | February | February | | | 1,500 | | | | | |
| 2 | 2501600 | Purchase of 4 Desktop Computers | 1,200 | | OT | March | April | | | | 1,200 | | | | |
| 3 | 2501600 | Purchase of 2 Laptop Computer | 600 | | OT | March | April | | | | 600 | | | | |
| 4 | 2501600 | Purchase of 1 PA system | 100 | | SH | February | February | | | 100 | | | | | |
| 5 | 2501600 | Purchase of 1 Network Attach Storage | 380 | | RFQ | February | February | | | 380 | | | | | |
| 6 | 2501600 | Purchase of 3 Executive Chairs | 210 | | RFQ | February | March | | | 210 | | | | | |
| 7 | 2501600 | Purchase of 1 L Shape Desks | 160 | | RFQ | February | March | | | 160 | | | | | |
| 8 | 2501600 | Purchase of 1 Paper Shredders | 60 | | SH | February | March | | | 60 | | | | | |
| 9 | 2501600 | Purchase of 3 Filing Cabinets | 225 | | RFQ | February | March | | | 225 | | | | | |
| 10 | 2501600 | Purchase of 2 Fridge (small) | 140 | | RFQ | February | March | | | 140 | | | | | |
| 11 | 2501600 | Purchase of 1 Desktop Printers | 250 | | RFQ | March | March | | | 250 | | | | | |
| 12 | 2501600 | Purchase of 2 AC units | 400 | | RFQ | March | April | | | | 400 | | | | |
| 13 | 2501600 | Purchase of 1 Storage Cupboard | 245 | | SS | February | February | | | 245 | | | | | |
| 14 | 2501600 | Purchase of Filing Shelf | 430 | | SS | February | February | | | 430 | | | | | |
| 15 | 2501600 | Purchase of 1 Large Bookshelf | 100 | | RFQ | February | March | | | 100 | | | | | |
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| | | | Government | Foreign Funded | | Estimated | | Estimated Dates | | Q1 | Q2 | Q3 | Q4 | | |
| | | | | | | Date of Advertisement | Date of Award | Start | End | | | | | | |
| 1 | 2501600 | Purchase of 13 Laptops | 3,900 | | OT | March | April | | | | | 3,900 | | | |
| 2 | 2501600 | Purchase of 1 Kitchen Cupboard | 400 | | SS | February | March | | | | | 400 | | | |
| 3 | 2501600 | Purchase of 4 Desktop Computers | 1,200 | | OT | March | April | | | | | 1,200 | | | |
| 4 | 2501600 | Purchase of 2 Executive Desks | 600 | | RFQ | February | March | | | | | 600 | | | |
| 5 | 2501600 | Purchase of 3 Scanners | 225 | | RFQ | February | March | | | | | 225 | | | |
| 6 | 2501600 | Purchase of 4 Printers | 1,000 | | RFQ | February | March | | | | | 1,000 | | | |
| 7 | 2501600 | Purchase of 6 AC Units | 1,080 | | RFQ | March | April | | | | | 1,080 | | | |
| 8 | 2501600 | Purchase of 9 Executive Chairs | 630 | | RFQ | February | March | | | | | 630 | | | |
| 9 | 2501600 | Purchase of 2 High-Resolution Projectors | 800 | | RFQ | March | April | | | | | 800 | | | |
| 10 | 2501600 | Purchase of 8 Power adapter/stabilizers/Backup battery | 280 | | RFQ | February | March | | | | | 280 | | | |
| 11 | 2501600 | Purchase of 3 Retractable Projector Screens | 440 | | RFQ | February | March | | | | | 440 | | | |
| 12 | 2501600 | Purchase of 8 L Shape Desks | 1,280 | | RFQ | February | March | | | | | 1,280 | | | |
| 13 | 2501600 | Purchase of 5 Large Book Shelves | 500 | | RFQ | February | March | | | | | 500 | | | |
| 14 | 2501600 | Purchase of 4 Small Book Shelves | 200 | | RFQ | February | March | | | | | 200 | | | |
| 15 | 2501600 | Purchase of 5 Paper Shredders | 300 | | RFQ | February | March | | | | | 300 | | | |
| 16 | 2501600 | Purchase of 2 Paper Guillotines | 90 | | RFQ | February | March | | | | | 90 | | | |
| 17 | 2501600 | Purchase of 2 Kettles | 40 | | RFQ | February | March | | | | | 40 | | | |
| 18 | 2501600 | Cubicles for AML/CFT | 500 | | RFQ | February | March | | | | | 500 | | | |
| 19 | 2501600 | Purchase of 1 Coffee Maker | 35 | | RFQ | February | March | | | | | 35 | | | |
| 20 | 2501600 | Furnishing and Outfitting of the Restorative Justice Centres | 5000 | | RT | April | June | | | | | 5000 | | | |
| | | | 18,500 | - | | | | | | | | | | | |

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| | | | | | | Date of Advertisement | Date of Award | Start | End | | | | | | |
| 1 | 2501700 | Purchase of 2 Desktop Computers | 600 | | OT | March | April | | | | 600 | | | | |
| 2 | 2501700 | Installation of Wall to Wall Carpet | 1,200 | | RFQ | February | March | | | 1,200 | | | | | |
| 3 | 2501700 | Purchase of 1 Laptop Computer | 300 | | OT | March | April | | | | 300 | | | | |
| 4 | 2501700 | Purchase of 2 Fire Extinguishers | 100 | | RFQ | February | March | | | 100 | | | | | |
| 5 | 2501700 | Purchase of 2 Smoke Detectors | 39 | | RFQ | February | March | | | 39 | | | | | |
| 6 | 2501700 | Purchase of 2 Scanners | 150 | | RFQ | February | March | | | 150 | | | | | |
| 7 | 2501700 | Purchase of 1 Air Conditioning Unit | 275 | | RFQ | March | April | | | | 275 | | | | |
| 8 | 2501700 | Purchase of 3 Filing Cabinets | 225 | | RFQ | February | March | | | 225 | | | | | |
| 9 | 2501700 | Purchase of 2 Battery Backups | 70 | | RFQ | February | March | | | 70 | | | | | |
| 10 | 2501700 | Purchase of 1 Executive Desk | 300 | | RFQ | February | March | | | 300 | | | | | |
| 11 | 2501700 | Purchase of 2 Executive Chairs | 140 | | RFQ | February | March | | | 140 | | | | | |
| 12 | 2501700 | Purchase of 1 Printer Cabinet | 101 | | RFQ | February | March | | | 101 | | | | | |
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| | | | | | | Date of Advertisement | Date of Award | Start | End | | | | | | |
| 1 | 1201300 | Remodelling of the Permanent Secretary's Office | 2,850 | | RT | March | April | April | June | | 2850 | | | | |
| 2 | 1201300 | Rollover: Retention Payment for Guard Hut | 150 | | RT | | 6/7/2023 | 17th July,2023 | 24th September,2023 | 150 | | | | | |
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