


Name of the Procuring Entity Ministry of Labour
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Construction

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated	Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4	
1	1220100	Retention & Rollover Payment - Construction of Office and Training Center w/ Detached Workshop, in New Amsterdam	20,192,685		RFP/OT				13/7/2023	13/2/2023	11,966,034	5,983,019		2,243,632	Works are ongoing and are expected to be completed by March 2024.
3	1220100	Retention & Rollover Payment - Construction of Office and Training Center w/ Detached Workshop, Corriverton	17,985,534		RFP/OT				12/7/2023	12/2/2024	10,658,094	5,329,047		1,998,393	Works are ongoing and are expected to be completed by March, 2024.
5	1220100	Retention & Rollover Payment- Rehabilitation of The Learning Resource Centre at Unity, Region 4	15,862,437		RFP/OT				13/8/2024	3/3/2024	9,782,626	4,891,311		1,188,500	Works are ongoing and are expected to be completed by April, 2024.
6	1220100	Engineer Consultant - Rollover Supervision Cost for Rehabilitation of the Learning Resource Centres at N.A, Corriverton and Unity	482,531		RFP/OT						1,239,556			619,780	Supervision is ongoing and expected to be completed at the end of the projects
7	1220100	Rehabilitation of training centre BINA Hill Institute, Region 9 & Consultant fee Design & Supervision Cost	3,331,200		RFP/OT				13/12/2023	13/3/2024	1,672,600			1,658,600	Contract signed, mobilisation paid, furniture and furnishings supplied, ongoing work is on schedule and is expected to be completed by March 2024.
10	1220100	Rehabilitation and construction of a detached workshop in Lethem, Region 9 Central Lethem	9,226,525		RFP/OT				5/12/2023	5/3/2024	7,908,450			1,318,075	Contract signed, mobilization paid, ongoing work is on schedule and is expected to be completed by March, 2024.
8	1220100	Rehabilitation of The Learning Resource Centre in Mongripipa Hill Bartica, Region 7	8,887,047		RFP/OT				5/12/2023	5/3/2024	7,841,512			1,045,535	Contract signed, mobilization paid, ongoing work is on schedule and is expected to be completed by March, 2024.
9	1220100	Construction of Detached Workshop Mongripipa Hill Bartica Region #7	6,110,437		RFP/OT				5/12/2023	5/3/2024	5,391,562			718,875	Contract signed, mobilization paid, ongoing work is on schedule and is expected to be completed by March, 2024.
11	1220100	Construction of Training Centre and Detached Workshop - Port Kaituma Region #1	52,480,000		RFP/OT		February 2024	June 2024				13,120,000	19,680,000	19,680,000	Procurement process still to begin
12	1220100	Construction of Training Centre and Detached Workshop -Region #3	30,000,000		RFP/OT		February 2025	June 2024				7,500,000	11,250,000	11,250,000	Procurement process still to begin
			164,558,396	-							56,460,434	36,823,377	30,930,000	41,721,390	

Prepared By:

Approved by: 
Jae. Jousaint Jr. Thomas-Mearabux
Permanent Secretary
Ministry of Labour

THE UNIVERSITY OF MICHIGAN
LIBRARY
ANN ARBOR, MICHIGAN

Name of the Procuring Entity Ministry of Labour
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure
Programme 381

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No.	Project Code	Activity Description	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
Goods	6221	Purchasing of drugs and medical supplies for all administrative staff	\$ 425,000	RFQ			January	December	106,250	106,250	106,250	106,250		
Goods	6222	Purchasing of PPEs for Minister, PS and staff for outreaches	\$ 945,000	RFQ			January	December	236,250	236,250	236,250	236,250		
Goods	6223	Purchasing of office materials and supplies for all departments	\$ 3,900,000	RFQ			January	December	975,000	975,000	975,000	975,000		
Goods	6224	Purchase of ink for all departments, printing of LMIS quarterly bulletins, social services bulletins, wages and hours of work survey and databases for social statistics acts	\$ 2,800,000	RFQ			January	December	700,000	700,000	700,000	700,000		
Goods	6231	Purchase of fuel for Minister's, Ps and all Ministry's vehicle	\$ 4,700,000	RFQ			January	December	1,175,000	1,175,000	1,175,000	1,175,000		
Works	6242	Maintenance and general repairs to the Ministry Administrative Building	\$ 3,500,000	RFP			January	December	875,000	875,000	875,000	875,000		
Goods	6243	Purchase of janitorial and cleaning supplies	\$ 3,000,000	RFQ			January	December	750,000	750,000	750,000	750,000		
Works	6255	Weeding and cleaning (Maintenance of other infrastructure)	\$ 929,000	RFP			January	December	232,250	232,250	232,250	232,250		
Services	6261	Caters for subsistence (reimbursements) and outreaches to the administrative regions	\$ 9,900,000	RFP			January	December	2,475,000	2,475,000	2,475,000	2,475,000		
Services	6263	Caters for postages to be send to the regions	\$ 25,000	RFQ			January	December	6,250	6,250	6,250	6,250		
Works	6264	Caters for routine and urgent maintenance of Ministers, PS and all the Ministry's vehicles	\$ 5,932,000	RFP			January	December	1,483,000	1,483,000	1,483,000	1,483,000		
Services	6265	Caters for the hiring of boats, canters and chartering of planes for Ministerial and PS Visits	\$ 4,000,000	RFP			January	December	1,000,000	1,000,000	1,000,000	1,000,000		
Services	6271	Payment of the Ministry's telephone and internet charges	\$ 6,300,000	SS			January	December	1,575,000	1,575,000	1,575,000	1,575,000		

Mae Toussaint Jr. Thomas-Meerabux
Permanent Secretary
Ministry of Labour

No.	Project Code	Activity Description	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments	
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4			
					Date of Advertisement	Date of Award	Start	End							
Services	6272	Payment of the Ministry's electricity charges	\$ 8,000,000	SS			January	December		2,000,000	2,000,000	2,000,000	2,000,000		
Services	6273	Payment of the Ministry's water charges	\$ 1,604,000	SS			January	December		401,000	401,000	401,000	401,000		
Services	6281	Payment of security services for the Ministry's locations	\$ 42,825,000	RFP,OT			January	December		10,706,250	10,706,250	10,706,250	10,706,250		
Works	6282	Routine maintenance of the generator, routine and urgent maintenance of AC units, computers, printers, scanners etc.	\$ 650,000	RFP			January	December		162,500	162,500	162,500	162,500		
Services	6283	Payment for extermination services, rental of toilets and purchase of cleaning materials	\$ 3,500,000	RFQ			January	December		875,000	875,000	875,000	875,000		
Services	6284	Caters for media coverage for Minister and the Ministry, servicing of fire alarm & CCTV, Sanitec services, washing of curtain and advertisement of tender notices	\$ 22,000,000	RFP			January	December		5,500,000	5,500,000	5,500,000	5,500,000		
Goods/Ser vices	6291	Caters for the Ministry's participation in National and other Events (Amerindian Heritage Village, Republic & Independence day, Diwali, Easter, Phagwah, Emancipation Day, Christmas etc.)	\$ 5,500,000	RFP			January	December		1,375,000	1,375,000	1,375,000	1,375,000		
Goods	6293	Payment for refreshment and meals for meetings and events	\$ 2,300,000	RFP			January	December		575,000	575,000	575,000	575,000		
Goods/Ser vices	6294	Caters for expression of sympathy cards and condolences, stipend for MTB and staff IDs	\$ 1,700,000	RFP			January	December		425,000	425,000	425,000	425,000		
Services	6302	Caters for training for all departments under administration	\$ 2,000,000	RFP			January	December		500,000	500,000	500,000	500,000		
Services	6311	Payment for rates and taxes for MOL main office	\$ 4,000,000	RFP			January	December		1,000,000	1,000,000	1,000,000	1,000,000		
Goods/Ser vices	6321	Caters for subvention to BIT and LMIS	\$ 501,500,000	RFP			January	December		125,375,000	125,375,000	125,375,000	125,375,000		
			\$ 641,935,000							160,483,750	160,483,750	160,483,750	160,483,750		


Prepared By:

Approved by: 

Mae Tousaint Jr. Thomas-Meerabux
Permanent Secretary
Ministry of Labour

THE UNIVERSITY OF CHICAGO
LIBRARY
1000 EAST 58TH STREET
CHICAGO, ILL. 60637

Name of the Procuring Entity Ministry of Labour
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure
Programme 382

Programme 382														
No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates							
					Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
Goods	6221	Purchasing of drugs and medical supplies for all Technical Departments	245,000	RFQ			January	December	61,250	61,250.00	61,250.00	61,250.00		
Goods	6222	Purchasing of PPEs for Technical Departments	3,518,000	RFQ			January	December	879,500	879,500.00	879,500.00	879,500.00		
Goods	6223	Purchasing of office materials and supplies for all departments	3,700,000	RFQ			January	December	925,000	925,000.00	925,000.00	925,000.00		
Goods	6224	Purchase of ink for all departments, printing of brochures, handouts etc for Technical Departments	6,800,000	RFQ			January	December	1,700,000	1,700,000.00	1,700,000.00	1,700,000.00		
Goods	6231	Purchase of fuel for Technical Department vehicles	4,500,000	RFQ			January	December	1,125,000	1,125,000.00	1,125,000.00	1,125,000.00		
Services	6241	Rental of Buildings at Anna Regina	3,000,000	RFP			January	December	750,000	750,000.00	750,000.00	750,000.00		
Works	6242	Maintenance and general repairs to the Ministry's Technical Department	7,405,000	RFP			January	December	1,851,250	1,851,250.00	1,851,250.00	1,851,250.00		
Goods	6243	Purchase of janitorial and cleaning supplies	3,000,000	RFQ			January	December	750,000	750,000.00	750,000.00	750,000.00		
Works	6255	Wedding and cleaning (Maintenance of other infrastructure)	1,200,000	RFP			January	December	300,000	300,000.00	300,000.00	300,000.00		
Services	6261	Caters for subsistence (reimbursements) for all Technical Officers	14,500,000	RFP			January	December	3,625,000	3,625,000.00	3,625,000.00	3,625,000.00		
Services	6263	Caters for postages to be send to the regions	256,000	RFQ			January	December	64,000	64,000.00	64,000.00	64,000.00		
Works	6264	Caters for routine and urgent maintenance of all Technical Department vehicles	2,950,000	RFP			January	December	737,500	737,500.00	737,500.00	737,500.00		
Services	6265	Caters for the hiring of boats, canters and chartering of planes for Technical Officers	4,000,000	RFP			January	December	1,000,000	1,000,000.00	1,000,000.00	1,000,000.00		
Services	6271	Payment of the Ministry's telephone and internet charges	-	SS			January	December	-	-	-	-		
<div><div>Signature of [Name]</div></div>														

Mae Toussaint J. Thomas-Meerbux
Permanent Secretary
Ministry of Labour

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Services	6272	Payment of the Ministry's electricity charges	-	SS					January	December	-	-	-	-		
Services	6273	Payment of the Ministry's water charges	-	SS					January	December	-	-	-	-		
Services	6281	Payment of security services for the Ministry's locations	6,578,000	RFP,OT					January	December	1,644,500	1,644,500.00	1,644,500.00	1,644,500.00		
Works	6282	Routine maintenance of the generator, routine and urgent maintenance of AC units, computers, printers, scanners etc.	800,000	RFP					January	December	200,000	200,000.00	200,000.00	200,000.00		
Services	6283	Payment for extermination services, rental of toilets and purchase of cleaning materials	787,000	RFQ					January	December	196,750	196,750.00	196,750.00	196,750.00		
Services	6284	Caters for media coverage for Technical Officers, servicing of fire alarm & CCTV, Sanitec services, washing of curtain etc	9,700,000	RFP					January	December	2,425,000	2,425,000.00	2,425,000.00	2,425,000.00		
Goods/Services	6291	Caters for the Ministry's participation in National and other Events (Amerindian Heritage Village, Republic & Independence day, Diwali, Easter, Phagwah, Emancipation Day, Christmas etc.)	25,500,000	RFP					January	December	6,375,000	6,375,000.00	6,375,000.00	6,375,000.00		
Goods	6293	Payment for refreshment and meals for Technical Department	3,400,000	RFP					January	December	850,000	850,000.00	850,000.00	850,000.00		
Goods/Services	6294	Caters for expression of sympathy cards and condolences, stipend for Tripartite and TUR and staff IDs	9,940,000	RFP					January	December	2,485,000	2,485,000.00	2,485,000.00	2,485,000.00		
Services	6302	Caters for training for all departments under Technical Departments	15,000,000	RFP					January	December	3,750,000	3,750,000.00	3,750,000.00	3,750,000.00		
Services	6321	Caters for subvention to Trade Unions etc	31,000,000	RFP					January	December	7,750,000	7,750,000.00	7,750,000.00	7,750,000.00		
Goods/Services	6322	Payment to International Organisations	4,000,000	RFP					January	December	1,000,000	1,000,000.00	1,000,000.00	1,000,000.00		
			161,779,000								40,444,750	40,444,750	40,444,750	40,444,750		

Prepared By:


Approved by:



Mae Toussaint Jr. Thomas-Meerebux
Permanent Secretary
Ministry of Labour

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WASHINGTON, D.C.

Name of the Procuring Entity Ministry of Labour
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Goods and Services


Mae Toussaint
Permanent Secretary
Ministry of Labour

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
		Programme 381													
1	2512300	Generator	12,000,000		RFQ/OT			January	December		12,000,000	-			
2	2512300	Installation and configuration of network infrastructure (Server)	12,300,000		RFQ/OT			January	December		12,300,000				
3	2512300	Laptops	585,000		RFQ			January	December	195,000	195,000	195,000			
4	2512300	Erecting of new signs at Ministry new locations	500,000		RFQ			January	December	166,667	166,667	166,667			
5	2512300	Wall Cabinets and Key Organizers	300,000		RFQ			January	December	100,000	100,000	100,000			
6	2512300	Executive Chairs	174,000		RFQ			January	December	58,000	58,000	58,000			
7	2512300	Radio Communication System (Two way Radios)	340,000		RFQ			January	December	113,333	113,333	113,333			
8	2512300	Semi Executive Chairs	560,000		RFQ			January	December	186,667	186,667	186,667			
9	2512300	Paper Shredders	600,000		RFQ			January	December	200,000	200,000	200,000			
10	2512300	Portable Power Drills (BIT)	204,000		RFQ			January	December	68,000	68,000	68,000			
11	2512300	Portable Sanders (BIT)	480,000		RFQ			January	December	160,000	160,000	160,000			
12	2512300	Portable disk sander (BIT)	192,000		RFQ			January	December	64,000	64,000	64,000			
13	2512300	The finish sander (BIT)	180,000		RFQ			January	December	60,000	60,000	60,000			
14	2512300	Jig Saw (BIT)	216,000		RFQ			January	December	72,000	72,000	72,000			
15	2512300	Combination Square (BIT)	40,000		RFQ			January	December	13,333	13,333	13,333			
16	2512300	Utility Knife (BIT)	40,000		RFQ			January	December	13,333	13,333	13,333			
17	2512300	Bar Clamps (BIT)	40,000		RFQ			January	December	13,333	13,333	13,333			
18	2512300	Chalk Line (BIT)	36,000		RFQ			January	December	12,000	12,000	12,000			
19	2512300	Nail punch (BIT)	40,000		RFQ			January	December	13,333	13,333	13,333			

20	2512300	Rasp file (BIT)	24,000					January	December	8,000	8,000	8,000				
21	2512300	Spirit level (BIT)	80,000					January	December	26,667	26,667	26,667	26,667			
22	2512300	Portable Electric Circular Saw (BIT)	252,000					January	December	84,000	84,000	84,000	84,000			
23	2512300	Sliding Bevel (BIT)	40,000					January	December	13,333	13,333	13,333	13,333			
24	2512300	Staple Gun (BIT)	30,000					January	December	10,000	10,000	10,000	10,000			
25	2512300	Wooden mallets (BIT)	32,000					January	December	10,667	10,667	10,667	10,667			
26	2512300	G Clamp (BIT)	45,000					January	December	15,000	15,000	15,000	15,000			
27	2512300	Sash Clamp (BIT)	160,000					January	December	53,333	53,333	53,333	53,333			
28	2512300	Screw Driver (set of 6) (BIT)	84,000					January	December	28,000	28,000	28,000	28,000			
29	2512300	Drill Bit (BIT)	80,000					January	December	26,667	26,667	26,667	26,667			
30	2512300	Claw Hammer (BIT)	36,000					January	December	12,000	12,000	12,000	12,000			
31	2512300	Ball Pein Hammer (BIT)	42,000					January	December	14,000	14,000	14,000	14,000			
32	2512300	Spoke shave (BIT)	32,000					January	December	10,667	10,667	10,667	10,667			
33	2512300	Jack Plane (BIT)	64,000					January	December	21,333	21,333	21,333	21,333			
34	2512300	Smooth Plane (BIT)	70000					January	December	23,333	23,333	23,333	23,333			
35	2512300	Trying Plane (jointing Plane) (BIT)	60000					January	December	20,000	20,000	20,000	20,000			
36	2512300	Block Plane (BIT)	42000					January	December	14,000	14,000	14,000	14,000			
		Programme 382						January	December	-	-	-	-			
1	2512300	Laptops	1,200,000					January	December	400,000	400,000	400,000	400,000			
2	2512300	Desktops	700,000					January	December	233,333	233,333	233,333	233,333			
3	2512300	Semi-Executive chairs	420,000					January	December	140,000	140,000	140,000	140,000			
4	2512300	Office Desks	200,000					January	December	66,667	66,667	66,667	66,667			
5	2512300	Filing Cabinets	780,000					January	December	260,000	260,000	260,000	260,000			
6	2512300	Fans	45,000					January	December	15,000	15,000	15,000	15,000			
7	2512300	Water Dispensers	250,000					January	December	83,333	83,333	83,333	83,333			
8	2512300	Digital Recorder	35,000					January	December	11,667	11,667	11,667	11,667			
9	2512300	Tablets	1,400,000					January	December	466,667	466,667	466,667	466,667			
10	2512300	Cubicles	960,000					January	December	320,000	320,000	320,000	320,000			
11	2512300	AC Units	750,000					January	December	250,000	250,000	250,000	250,000			
12	2512300	Visitor's Chairs	120,000					January	December	40,000	40,000	40,000	40,000			

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13	2512300	Sign boards for Regional Offices	800,000		RFQ				January	December	266,667	266,667	266,667			
14	2512300	Digital Cameras	100,000		RFQ				January	December	33,333	33,333	33,333			
15	2512300	Office Tables	200,000		RFQ				January	December	66,667	66,667	66,667			
16	2512300	Television	200,000		RFQ				January	December	66,667	66,667	66,667			
17	2512300	Heavy duty Printer/Scanner	500,000		RFQ				January	December	166,667	166,667	166,667			
18	2512300	EXTTECH Temp/Humidity Meters	204,000		RFQ				January	December	68,000	68,000	68,000			
19	2512300	EXTTECH Sound Level Meters	224,000		RFQ				January	December	74,667	74,667	74,667			
20	2512300	EXTTECH Light Meters	228,000		RFQ				January	December	76,000	76,000	76,000			
21	2512300	Hand wash sink	40,000		RFQ				January	December	13,333	13,333	13,333			
22	2512300	Executive chairs	220,000		RFQ				January	December	73,333	73,333	73,333			
23	2512300	Deluxe Workplace First Aid Kit	64,000		RFQ				January	December	21,333	21,333	21,333			
24	2512300	HP 400 Series Printer	360,000		RFQ				January	December	120,000	120,000	120,000			
			40,000,000	-							5,233,333	29,533,333	5,233,333	-		

Prepared By:

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Approved by:

Mae Toussaint Jr. Thomas-Mearabux
Permanent Secretary
Ministry of Labour

