

**Agency Name:** Ministry of Human Services and Social Security

**Form Name:** Procurement Plan

**Expenditure Category:** Capital

**Type of Procurement:** Goods

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing		
			Govt	Donor		Estimated			Q1	Q2	Q3
						Start	End				
1	391	Provision for social protection strategy		\$660.	RFQ	Oct 14, 2020	Nov 18, 2020	3	null	null	null
2	391	Purchase of furniture and equipment	\$5,500.		RFQ	Oct 14, 2020	Nov 18, 2020	3	null	null	null
3	392	Purchase of furniture and equipment	\$12,000.		RFQ	Oct 14, 2020	Nov 18, 2020	3	null	null	null
4	393	Land Transport- 1 Double Cab Pick Up	\$12,000.		OT	Oct 14, 2020	Dec 24, 2020	3	null	null	null
5	393	Land Transport- 1-15 Seater Bus	\$8,500.		OT	Oct 14, 2020	Dec 24, 2020	3	null	null	null
6	393	Purchase of furniture and equipment	\$8,000.		RFQ	Nov 18, 2020	Dec 18, 2020	3	null	null	null
7	391	Purchases of Janitorial and Cleaning Supplies	\$385.		RFQ	Oct 18, 2020	Dec 18, 2020	3	null	null	null
8	391	Purchases of Miscellaneous	\$1,556.		RFQ	Oct 18, 2020	Dec 18, 2020	3	null	null	null
9	391	Purchases of Office Material and Supplies	\$300.		RFQ	Oct 18, 2020	Dec 18, 2020	3	null	null	null
10	392	Purchases of Dietary	\$52,201.		RFQ	Oct 26, 2020	Dec 23, 2020	3	null	null	null
11	392	Purchases of Drugs and Medical Supplies	\$335.		RFQ	Oct 20, 2020	Dec 21, 2020	3	null	null	null
12	392	Purchases of Field Material and Supplies	\$3,331.		RFQ	Oct 26, 2020	Dec 23, 2020	3	null	null	null
13	392	Purchases of Janitorial and Cleaning Supplies	\$11,124.		RFQ	Oct 26, 2020	Dec 23, 2020	3	null	null	null
14	392	Purchases of Miscellaneous	\$12,550.		RFQ	Oct 26, 2020	Dec 23, 2020	3	null	null	null
15	392	Purchases of Office Material and Supplies	\$5,200.		RFQ	Oct 26, 2020	Dec 23, 2020	3	null	null	null
16	393	Purchases of Dietary	\$24,036.		RFQ	Nov 2, 2020	Dec 24, 2020	3	null	null	null
17	393	Purchases of Drugs and Medical Supplies	\$797.		RFQ	Nov 2, 2020	Dec 24, 2020	3	null	null	null
18	393	Purchases of Field Material and Supplies	\$220.		RFQ	Nov 2, 2020	Dec 24, 2020	3	null	null	null
19	393	Purchases of Janitorial and Cleaning Supplies	\$6,388.		RFQ	Nov 2, 2020	Dec 24, 2020	3	null	null	null

20	393	Purchases of Miscellaneous	\$25,000.		RFQ	Nov 2, 2020	Dec 24, 2020	3	null	null	null
21	393	Purchases of Office Material and Supplies	\$4,210.		RFQ	Nov 2, 2020	Dec 24, 2020	3	null	null	null

**Fiscal Year: 2020 Q4**

<b>Q4</b>	<b>Status (In Progress / Pending)</b>	<b>Comments</b>
\$660.	In-Progress	
\$5,500.	In-Progress	
\$12,000.	In-Progress	
\$12,000.	In-Progress	
\$8,500.	In-Progress	
\$8,000.	In-Progress	
\$385.	In-Progress	
\$1,556.	In-Progress	
\$300.	In-Progress	
\$52,201.	In-Progress	
\$335.	In-Progress	
\$3,331.	In-Progress	
\$11,124.	In-Progress	
\$12,550.	In-Progress	
\$5,200.	In-Progress	
\$24,036.	In-Progress	
\$797.	In-Progress	
\$220.	In-Progress	
\$6,388.	In-Progress	

\$25,000.	In-Progress	
\$4,210.	In-Progress	



15	392	Repairs to the Stores and Admin Building, Mahaica Hospital	\$5,500.		RFQ	Oct 5, 2020	Nov 30, 2020	3	null	null
16	392	Repairs to Shed-Palms	\$1,250.		RFQ	Oct 5, 2020	Dec 5, 2020	3	null	null
17	392	Revetment to Hadfield Street Drains-Palms	\$1,396.		RFQ	Oct 5, 2020	Dec 5, 2020	3	null	null
18	392	Security services for the locations under program two	\$36,034.		OT	Oct 5, 2020	Nov 15, 2020	3	null	null
19	392	Weeding and Cleaning at Palsm	\$1,000.		RFQ	Oct 5, 2020	Dec 5, 2020	3	null	null
20	393	Cleaning of drains & compound and landscaping at Mahaica Children Home	\$805.		RFQ	Oct 5, 2020	Dec 5, 2020	3	null	null
21	393	Cleaning of drains & compound at Sophia Care Centre	\$640.		RFQ	Oct 5, 2020	Dec 5, 2020	3	null	null
22	393	Cleaning of drains & compound and landscaping at New Family Care Centre	\$250.		RFQ	Oct 5, 2020	Dec 5, 2020	3	null	null
23	393	Electrical Works for Mahaica Children Home	\$187.		RFQ	Oct 5, 2020	Oct 30, 2020	3	null	null
24	393	Printing of RTP, GRN books and bid document	\$1,618.		SS	Oct 1, 2020	Dec 15, 2020	3	null	null
25	393	Rehabilitation to First floor CCPA building	\$2,570.		RFQ	Oct 5, 2020	Nov 30, 2020	3	null	null
26	393	Repairs to Ground Floor, CPA	\$1,903.		RFQ	Oct 5, 2020	Oct 30, 2020	3	null	null
27	393	Repairs to Northern Pavement and Repairs to Fence at CCPA	\$3,305.		RFQ	Oct 15, 2020	Dec 5, 2020	3	null	null
28	393	Repairs to washrooms at Sophia Care centre	\$1,890.		RFQ	Oct 5, 2020	Oct 30, 2020	3	null	null
29	393	Security services for the locations under program three	\$25,000.		OT	Oct 5, 2020	Nov 15, 2020	3	null	null

**Fiscal Year: 2020 Q4**

re Phasing		Status (In Progress / Pending)	Comments
Q3	Q4		
null	\$1,500.	In-Progress	
null	\$828.	In-Progress	
null	\$600.	In-Progress	
null	\$600.	In-Progress	
null	\$709.	In-Progress	
null	\$6,255.	In-Progress	
null	\$4,525.	In-Progress	
null	\$3,000.	In-Progress	
null	\$400.	In-Progress	
null	\$500.	In-Progress	
null	\$3,000.	In-Progress	
null	\$7,230.	In-Progress	
null	\$500.	In-Progress	
null	\$1,000.	In-Progress	

null	\$5,500.	In-Progress	
null	\$1,250.	In-Progress	
null	\$1,396.	In-Progress	
null	\$36,034.	In-Progress	
null	\$1,000.	In-Progress	
null	\$805.	In-Progress	
null	\$640.	In-Progress	
null	\$250.	In-Progress	
null	\$187.	In-Progress	
null	\$1,618.	In-Progress	
null	\$2,570.	In-Progress	
null	\$1,903.	In-Progress	
null	\$3,305.	In-Progress	
null	\$1,890.	In-Progress	
null	\$25,000.	In-Progress	