

Ministry of Housing and Water
 Procurement Plan
 FOR THE FISCAL YEAR 2024
 Capital Expenditure
 Goods and Services

MOTW

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertisement to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
	2507000	Office Furniture and Equipment	4,000												
1		Executive Chairs	0,320		RFQ	3-Jan-24	18-Jan-24	Feb-24	Jun-24	107,000	213,000	-			
2		Scanners	0,400		RFQ	3-Jan-24	18-Jan-24	Feb-24	Feb-24	400,000	-	-			
4		Trolley Cart	0,040		RFQ	10-Jan-24	20-Jan-24	Feb-24	Feb-24	40,000	-	-			
5		Handheld Vacuum	0,060		RFQ	10-Jan-24	20-Jan-24	Apr-24	Apr-24	60,000	-	-			
6		Desktop Computer	0,770		RFQ	7-Feb-24	17-Feb-24	May-24	May-24	-	770,000	-			
7		Laptops	0,750		RFQ	7-Feb-24	17-Feb-24	May-24	May-24	-	750,000	-			
8		Think Pads	0,450		RFQ	1-Feb-24	14-Feb-23	Feb-24	Feb-24	-	450,000	-			
9		Waiting Chairs	0,090		RFQ	10-Jan-24	20-Jan-24	Jul-24	Jul-24	90,000	-	-			
10		Filing Cabinets	0,270		RFQ	7-Feb-24	17-Feb-24	Apr-24	Apr-24	-	-	270,000			
11		Fire Extinguishers	0,150		RFQ	7-Feb-24	17-Feb-24	Jul-24	Jul-24	-	150,000	-			
12		Printers	0,270		RFQ	7-Feb-24	17-Feb-24	Apr-24	Apr-24	-	-	270,000			
14		Smoke Detectors	0,360		RFQ	2-Mar-24	14-Mar-24	Apr-24	Apr-24	-	360,000	-			
15		Coffee Maker	0,070		RFQ	3-Jan-24	18-Jan-24	Feb-24	Feb-24	70,000	-	-			
										767,000	2,693,000	540,000,00			

Prepared By: 

Approved by: 

Permanent Secretary
 Ministry of Housing & Water