

	Enclosure of an area above the Moxiallo facial operating Theatre- Cheddi Jagan Dental Clinic	11.803		RFQ	1/3/2024	15/3/2024	6 months				
474 - REGIONAL AND CLINICAL SERVICES											
121620	Ministry of Health - Buildings	15,554.852									
	Rollover:	428.872									
	Rehabilitation of Patient Ward at Mibicuri Hospital (SP 2021)	9.921		OT	8/8/2022	9/22/2022	12 months				
	Construction of new outpatient building at Port Mourant Hospital (SP 2021)	8.274		OT	8/8/2022	9/22/2022	12 months				
	Rehabilitation of Wakenaam Hospital	2.576		OT	5/23/2023	21/10/2023	6 months				
	Construction of Operating Theatre at Kwakwani Hospital	43.997		OT	10/31/2023	12/28/2023	9 Months				
	Construction of Administrative Building at Kwakwani Hospital			OT	10/31/2023	12/28/2023	9 Months				
	North East La Penitence Extension Work	15.231		OT	9/14/2023	22/11/2023	6 months				
	Construction of Eteringbang Health Post	5.630		OT	7/17/2023	21/10/2023	180 Days				
	Rehabilitation of Karuburi Health Centre	23.594		OT	12/14/2023	12/14/2023	6 months				
	Extension of Mortuary - Mabaruma Hospital	29.133		RT	6/21/2023	11/27/2023	6 months				
	Extension and Renovation Works to the Suddie Mortuary	19.514		RT	8/15/2023	11/22/2023	6 months				
	Construction of Mortuary at West Demerara Regional Hospital	54.683		RT	12/24/2023	31/12/2023	3 Months				
	Extension and Renovation Works to Fort Wellington Hospital Mortuary	44.095		RT	11/22/2023	31/12/2023	3 Months				
	Construction of Mortuary at Madhia District Hospital	41.964		RT	9/14/2023	20/11/2023	6 Months				
	Renovation and modification of the Upper Demerara (vvismar) Mortuary	30.559		RT	9/19/2023	12/11/2023	6 months				
	Construction and Rehabilitation of four X-Ray Room	93.573		OT	5/12/2023	12/29/2023	6 months				
	Construction of an Access Bridge at New Amsterdam Level 5 Hospital	0.796		OT	13/11/2023	11/20/2023	3 months				
	Clearing of a Section of the National Psychiatric Hospital Site	5.332		OT	1/10/2023	11/10/2023	3 months				
	New:	15,125.980									
	Construction of No.1 Dispensary	60.000		OT	6/5/2024	20/5/2024	12 months				
	Containers for Mobile Clinic sites at health facilities and container	50.000		RFQ	1/4/2024	15/4/2024	3 months				
	Construction & Rehabilitation of Health Infrastructure Region 1- 10	5000.000		OT	15/4/2024	29/4/2024	6 months				
	Upgrade of Bess (WDRH), Suddie and Bartica Hospitals	1000.000		OT	9/4/2024	16/4/2024	6 months				
	Construction and Installation of an Elevator - Linden Hospital Complex	15.480		OT	13/2/2024	27/2/2024	6 months				
	Construction of a Fully Sound Proof Booth - Linden Hospital Complex Audiology Department	0.500		SS	12/2/2024	23/2/2024	3 months				
475 - HEALTH SCIENCES EDUCATION											
121620	Ministry of Health - Buildings	1,425.000									
	Rollover:	1,402.000									
	Construction of Health Sciences Training Complex to accommodate the National School of Nursing and Annexes, and the Allied Health Care Programmes and the Admin secreteriat Region # 2	702.000		OT	11/26/2023	12/23/2023	18 months				
	Construction of Nursing School - N/Amsterdam School of Nursing - Phase 1	700.000		OT	11/26/2023	12/23/2023	19 months				
	New:	23.000									
	Replacement of Roof Sheeting and External Painting to West Demerara Nursing Dorms	18.000		RFQ	12/2/2024	26/2/2024	3 months				
	Construction of Closet in the Rooms at West Demerara Dorm	5.000		RFQ	12/2/2024	26/2/2024	3 months				

476 - STANDARDS AND TECHNICAL SERVICES									
121620	Ministry of Health - Buildings	502.133							
	Rollover:	2.133							
	Extension and Renovation Works at National Blood Transfusion Service	2.133	OT	14/4/2023	5/29/2023	4 months			
	New:	500.000							
	Design, Build and Equip - GA-FDD- Laboratories and Office Complex	500.000	OT	1/4/2024	17/4/2024	12 months			
477 - DISABILITY AND REHABILITATION SERVICES		52.000							
240560	Land and Water Transport	15.500							
	1 4x4 Pick Up - Admin office	9.500	OT	1/19/2024	15/3/2024	3 months			
	1 Car - Cheshire Homes	6.000	OT	1/19/2024	15/3/2024	3 months			
250890	Office Furniture and Equipment	6.500							
	9 Desktop Computer with accessories	2.970	OT	12/2/2024	6/6/2024	2 months			
	2 Barber Chair	0.700	OT	12/2/2024	6/6/2024	2 months			
	2 Executive Chair	0.170	OT	12/2/2024	6/6/2024	2 months			
	2 Semi-Executive Chair	0.130	OT	12/2/2024	6/6/2024	2 months			
	2 Pedicure Chair	1.000	OT	12/2/2024	6/6/2024	2 months			
	2 Washing Machine	0.500	OT	12/2/2024	6/6/2024	2 months			
	2 Smart Television, Antenna & Booster	0.700	OT	12/2/2024	6/6/2024	2 months			
	1 Vacuum Cleaner	0.060	OT	12/2/2024	6/6/2024	2 months			
	2 Filing Cabinet	0.150	OT	12/2/2024	6/6/2024	2 months			
	3 Microwave	0.120	OT	12/2/2024	6/6/2024	2 months			
250900	Equipment - Medical	30.000							
	3 Upright Stationary Bike	1.800	OT	16/01/2024	20/07/2024	3 months			
	6 OAE Screener	9.000	OT	16/01/2024	20/07/2024	3 months			
	3 Tympanometer	1.500	OT	16/01/2024	20/07/2024	3 months			
	2 Electrical Muscle Stimulator	3.000	OT	16/01/2024	20/07/2024	3 months			
	1 Treadmill	0.440	OT	16/01/2024	20/07/2024	3 months			
	6 Rowing Machine	2.700	OT	16/01/2024	20/07/2024	3 months			
	2 Paraffin Wax Bath	2.600	OT	16/01/2024	20/07/2024	3 months			
	3 Auditory Brainstem Response (ABR) Machine Screener	4.500	OT	16/01/2024	20/07/2024	3 months			
	2 Hydrocollator Heating Unit and Pad	0.600	OT	16/01/2024	20/07/2024	3 months			
	2 Hand Dynamometer	0.600	OT	16/01/2024	20/07/2024	3 months			
	2 Recumbent Bicycle	0.880	OT	16/01/2024	20/07/2024	3 months			
	1 Heavy Duty Stationary Bike	0.350	OT	16/01/2024	20/07/2024	3 months			
	2 Elliptical Machine	0.500	OT	16/01/2024	20/07/2024	3 months			
	12 Hydrotherm Heating Pad	0.480	OT	16/01/2024	20/07/2024	3 months			
	5 Massage Bed	0.750	OT	16/01/2024	20/07/2024	3 months			
	2 Splint Bath	0.300	OT	16/01/2024	20/07/2024	3 months			

478 -	<i>DISEASE CONTROL - NON COMMUNICABLE DISEASES</i>									
121620	Ministry of Health - Buildings	33.600								
	Rollover:	12.100								
	Renovation Works to National Psychiatric Hospital	12.100	OT	4/24/2023	8/29/2023	8 months				
	New:	21.500								
	Generator Base for Lusignan	1.500	RFQ	12/2/2024	19/2/2024	3 months				
	Extension to Mental Health Building (Upper Floor)	20.000	OT	1/4/2024	15/4/2024	6 months				

February 22, 2024
Date

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Prepared By: Planning Unit

February 22, 2024
Date

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Approved by: Permanent Secretary

**Ministry of Health
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure**

No.	Project Code	Activity Description	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
Programme 471			\$1,483,672											
Agency 47 - MINISTRY OF HEALTH														
1	6222 Field Materials and Supplies	Include Pallets and other field materials	\$25,000	OT, RFQ	7/1/2024	03/24/2024	1/4/2024	06/01/2024.						
2	6223 Office Materials and Supplies	General Office Supplies	\$20,000	OT, RFQ	7/1/2024	03/24/2024	1/4/2024	06/01/2024.						
3	6224 Print and Non-Print Materials	Statistics boodlets, Vouchers, Bin Cards and such like printed materials	\$21,800	OT, RFQ	11/2/2024	03/24/2024	1/4/2024	06/01/2024.						
4	6241 Rental of Buildings	Rental	\$75,632	RT	1/7/2024	7/18/2024	2/1/2024	12/15/2024						To ensure all rental properties are paid for in a timely manner
5	6242 Maintenance of Buildings	General maintenance	\$28,000	OT, RFQ, SS	1/1/2024	1/4/2024	4/18/2024	2/11/2024						compounds under Programme 1 such the CSU and MMU Warehouses, Brickdam compound and multi-dept.
6	6243 Janitorial and Cleaning Supplies	Include Cleaning supplies	\$10,000	OT, RFQ	1/17/2024	04/24/2024	1/4/2024	1/6/2024						
7	6255 Maintenance of Other Infrastructure	Include Weeding and Cleaning	\$16,000	OT, RFQ, SS	1/1/2024	1/4/2024	4/18/2024	2/11/2024						Programme such the CSU and MMU Warehouses, Brickdam compound and multi-dept. buildings as well as support builindgs within compound
8	6281 Security Services	Security	\$186,340	OT	1/11/2024	12/25/2024	1/1/2024	12/15/2024						timely manner as to have all buildings owned or rented by the
9	6282 Equipment Maintenance	This include ACs and Freezers, generator, forklift and other equipments	\$25,000	RT, RFQ, SS	2/1/2024	04/15/2024	06/01/2024.	12/15/2024						For the proper funtioning of all equipment
10	6283 Cleaning and Extermination Services	Pest Contol and Cleaning services and	\$7,200	OT	2/1/2024	2/20/2024	1/1/2024	12/15/2024						To ensure the buildings are free from pests and insects
11	6284 Other	Consultancies and other petty Contracts	\$1,060,000	RFQ, SS, OT	2/1/2024	1/30/2024	1/1/2024	12/15/2024						
12	6293 Refreshment and Meals	Include Teas and coffee supplies	\$8,700	RFQ,SS	2/1/2024	1/30/2024	1/1/2024	12/15/2024						Meals and refreshments for meetings for the various departments in program 1
Programme 472			\$5,383,050											
13	6221 Drugs and Medical Supplies	Reagents, and other specific drugs, medical gas and medical supplies	\$4,500,000	OT, RT, SS	8/3/2024	05/24/2024	1/4/2024	07/01/2024.						

14	6222 Field Materials and Supplies	Include Bed nets and other field materials	\$173,576	OT, RFQ	7/1/2024	03/24/2024	1/4/2024	06/01/2024.						
15	6223 Office Materials and Supplies	General Office supplies such as inks	\$15,000	OT, RFQ	7/1/2024	03/24/2024	1/4/2024	06/01/2024.						
16	6224 Print and Non-Print Materials	Include forms, booklets and other printed materials	\$65,000	OT, RFQ	11/2/2024	05/24/2024	06/01/2024.	1/8/2024						
17	6241 Rental of Buildings	Rental	\$318,458	RT	2/24/2024	3/13/2024	1/1/2024	12/15/2024						To ensure all rental prperies are paid for in a timely manner
18	6242 Maintenance of Buildings	Include general maintenance	\$30,650	FRQ, SS	1/1/2024	1/4/2024	4/18/2024	2/11/2024						Works to maintain critical health support operations and labs and infectious disease hosiptal
19	6243 Janitorial and Cleaning Supplies	Include sanitising and other cleaing materials	\$20,000	OT, RFQ	1/17/2024	04/24/2024	1/5/2024	1/7/2024						
20	6255 Maintenance of Other Infrastructure	Include weeding and cleaing	\$14,800	RFQ,SS	1/1/2024	1/4/2024	4/18/2024	2/11/2024						Works to maintianin critical health support operations and labs
21	6281 Security Services	Security	\$83,464	RFQ	1/11/2024	12/25/2024	1/1/2024	12/15/2024						timely manner as to have all buildings owned or rented by the
22	6282 Equipment Maintenance	Include maintenance of specialised equipment and other small equipment	\$75,000	OT, RFQ, RT, SS	8/3/2024	05/24/2024	06/01/2024.	12/15/2024						For the proper funtioning of all equipment
23	6283 Cleaning and Extermination Services	Pest Contol and Cleaning services and	\$30,276	OT	2/1/2024	1/23/2024	1/1/2024	12/15/2024						To ensure all buildings are free of pests and insects
24	6284 Other	Consultancies	\$56,826	RFQ, SS, OT	1/4/2021	2/5/2024	05/05/2024.	1/10/2024						
25	6292 Dietary	HIV, TB and Leprosy Patients	\$33,501	OT	1/3/2024	4/4/2024	10/4/2024	10/7/2024						
	Programme 473		\$2,582,945											
26	6221 Drugs and Medical Supplies	Include Vaccines, contraceptives and Dental materials	\$2,110,778	OT, SS	8/3/2024	05/24/2024	1/6/2024	1/10/2024						
27	6222 Field Materials and Supplies	Include Dry ice and other field materials	\$70,000	OT, RFQ	7/1/2024	03/24/2024	1/4/2024	06/01/2024.						
28	6223 Office Materials and Supplies	General Office supplies such as inks	\$8,000	OT, RFQ	7/1/2024	03/24/2024	1/4/2024	06/01/2024.						
29	6224 Print and Non-Print Materials	Include forms, booklets and other printed materials	\$130,000	OT, RFQ	11/2/2024	05/24/2024	1/4/2024	06/01/2024.						
30	6241 Rental of Buildings	Rental	\$0	n/a	n/a	n/a	n/a	n/a						
31	6242 Maintenance of Buildings	Include general maintenance	\$7,000	RFQ, SS	1/1/2024	1/4/2024	4/18/2024	2/11/2024						Works to maintain vaccine, Maternal health and public infomation operations.
26	6243 Janitorial and Cleaning Supplies	Include sanitising and other cleaing materials	\$5,000	OT, RFQ	1/17/2024	04/24/2024	1/4/2024	1/6/2024						

33	6293 Refreshment and Meals	Include Teas and coffee supplies	\$5,955	OT,RFQ	2/1/2024	1/30/2024	1/1/2024	12/15/2024						
34	6294 Other	Spectacles initiatives	\$18,000	SS	1/3/2021	2/4/2024	04/15/2024.	07/15/2024						
	Programme 475		\$811,929											
35	6221 Drugs and Medical Supplies	Drugs and medical supplies for training purposes	\$30,000	OT	8/3/2024	05/24/2024	1/6/2024	1/10/2024						
36	6222 Field Materials and Supplies	Include manikins and other field materials in relation to training	\$44,000	OT,RFQ	2/25/2024	06/24/2024	1/4/2024	06/01/2024.						
37	6223 Office Materials and Supplies	Inlcude inks and other general office materials	\$18,000	OT,RFQ	7/1/2024	03/24/2024	1/4/2024	06/01/2024.						
38	6224 Print and Non-Print Materials	Inlcude text books, exams scripts and other printed materials	\$22,326	OT,RFQ	8/3/2024	05/24/2024	1/4/2024	06/01/2024.						
39	6241 Rental of Buildings	Rental	\$108,270	RT	4/31/2024	5/13/2024	1/1/2024	12/15/2024						
40	6242 Maintenance of Buildings	Include general maintenance	\$29,000	OT, RFQ, SS	1/1/2024	1/4/2024	4/18/2024	2/11/2024						actions to deal with flooding and improve quality of educational facilities
41	6243 Janitorial and Cleaning Supplies	Include sanitising and other cleaing materials	\$18,000	RFQ	2/19/2024	1/4/2024	1/4/2024	1/6/2024						
42	6255 Maintenance of Other Infrastructure	Include weeding and cleaning	\$6,580	OT, RFQ, SS	1/1/2024	1/4/2024	4/18/2024	2/11/2024						Works to support academic facilites operations
43	6281 Security Services	Security	\$65,897	OT	1/11/2024	12/25/2024	1/1/2024	12/15/2024						timely manner as to have all buildings owned or rented by the
35	6282 Equipment Maintenance	equipment and other small equipment	\$9,200	OT,RFQ,RT,SS	8/3/2024	05/24/2024	06/01/2024.	12/15/2024						
36	6283 Cleaning and Extermination Services	Pest Contol and Cleaning services	\$4,500	OT	2/1/2024	1/23/2024	1/1/2024	12/15/2024						
37	6284 Other	Advertisment for training programmes	\$12,700	SS	1/4/2021	2/5/2024	05/05/2024.	1/10/2024						
38	6292 Dietary	Meals for students	\$440,956	OT, RFQ	8/3/2024	05/24/2024	10/4/2024	10/7/2024						
39	6293 Refreshment and Meals	Include Teas and coffee supplies	\$2,500	RFQ, SS	2/1/2024	1/30/2024	1/1/2024	12/15/2024						
	Programme 476		\$1,752,488											
40	6221 Drugs and Medical Supplies	Lab. Reagents and X-Ray materials	\$1,500,000	OT, RT,SS	2/18/2024	6/6/2024	1/6/2024	1/10/2024						
41	6222 Field Materials and Supplies	Include blood bag tags and other field materials	\$11,000	OT,RFQ	7/1/2024	03/24/2024	1/4/2024	06/01/2024.						

42	6223 Office Materials and Supplies	Include forms and other printed materials	\$5,500	OT,RFQ	7/1/2024	03/24/2024	1/4/2024	06/01/2024.						
43	6224 Print and Non-Print Materials	Include forms and other printed materials	\$15,500	OT,RFQ	11/2/2024	05/24/2024	1/4/2024	06/01/2024.						
44	6241 Rental of Buildings	Rental	\$0	n/a	n/a	n/a	n/a	n/a						
45	6242 Maintenance of Buildings	Include general maintenance	\$14,000	RFQ,SS	1/1/2024	1/4/2024	4/18/2024	12/11/2024						Works to maintain blood bank, food and drug and technical services
46	6243 Janitorial and Cleaning Supplies	Include sanitising and other cleaing materials	\$5,621	OT,RFQ	1/17/2024	04/24/2024	1/4/2024	1/6/2024						
47	6255 Maintenance of Other Infrastructure	Include weeding and cleaning	\$770	RFQ	1/1/2024	1/4/2024	4/18/2024	12/11/2024						Works to maintain compound of blood bank, food and drug and technical services
40	6281 Security Services	Security	\$5,018	OT	1/11/2024	12/25/2024	1/1/2024	12/15/2024						timely manner as to have all buildings owned or rented by the
41	6282 Equipment Maintenance	specialised equipment and other small equipment	\$120,000	OT, RFQ,RT,SS	8/3/2024	05/24/2024	06/01/2024.	12/15/2024						
42	6283 Cleaning and Extermination Services	Pest Contol and Cleaning services and	\$2,175	OT	2/1/2024	1/23/2024	1/1/2024	12/15/2024						
43	6284 Other	Consultancies	\$60,831	RFQ,SS,OT	1/4/2021	2/5/2024	05/05/2024.	1/10/2024						
44	6292 Dietary	Snacks to give out to donors	\$3,000	OT, RFQ	8/3/2024	05/24/2024	10/4/2024	10/7/2024						
45	6293 Refreshment and Meals	Includes Teas and coffee supplies	\$4,000	RFQ, SS	2/1/2024	1/30/2024	1/1/2024	12/15/2024						
46	6294 Other		\$5,073	RFQ, SS	2/2/2024	1/30/2025	1/2/2024	12/15/2025						
	Programme 477		\$207,354											
47	6221 Drugs and Medical Supplies	Drugs and medical supplies specific to Rehab.	\$30,327	OT	8/3/2024	05/24/2024	1/6/2024	1/10/2024						
48	6222 Field Materials and Supplies	Include Prostetics and other rehabilitated materials	\$9,600	OT,RFQ	7/1/2024	03/24/2024	1/4/2024	06/01/2024.						
49	6223 Office Materials and Supplies	Inlcude inks and general office supplies	\$3,802	OT,RFQ	7/1/2024	03/24/2024	1/4/2024	06/01/2024.						
50	6224 Print and Non-Print Materials	Inlcude forms and other printed materials	\$5,500	OT,RFQ	11/2/2024	05/24/2024								
51	6241 Rental of Buildings	Rental	\$0	n/a	n/a	n/a	n/a	n/a						
52	6242 Maintenance of Buildings	Include general maintenance	\$18,000	RFQ,SS	1/1/2024	1/4/2024	4/18/2024	2/11/2024						across multiple locations, which must maintain ADA compliance at all times

53	6243 Janitorial and Cleaning Supplies	Include sanitising and other cleaing materials	\$4,200	OT,RFQ	1/17/2024	04/24/2024	1/4/2024	1/6/2024							
54	6255 Maintenance of Other Infrastructure	Include weeding and cleaing	\$9,500	RFQ,SS	1/1/2024	1/4/2024	4/18/2024	2/11/2024							Works to support infrastrcuutre of rehab services across multiple locations
55	6281 Security Services	Security	\$42,525	OT	1/11/2024	12/25/2024	1/1/2024	12/15/2024							timely manner as to have all buildings owned or rented by the
56	6282 Equipment Maintenance	equipment and other small equipment	\$12,000	OR,RFQ,RT,SS	8/3/2024	05/24/2024	06/01/2024.	12/15/2024							
57	6283 Cleaning and Extermination Services	Pest Contol and Cleaning services and	\$3,000	OT	2/1/2024	1/23/2024	1/1/2024	12/15/2024							
58	6284 Other	Consultancies	\$6,800	RFQ, SS, OT	1/4/2021	2/5/2024	05/05/2024.	1/10/2024							
59	6292 Dietary	Meals for inpatients at Cheshire Home	\$20,000	RFQ	8/3/2024	05/24/2024	1/6/2024	12/15/2024							
60	6293 Refreshment and Meals	Include Teas and coffee supplies	\$2,100	RFQ, SS	2/1/2024	1/30/2024	1/1/2024	12/15/2024							
61	6294 Other		\$40,000	RFQ, SS	2/2/2024	1/30/2025	1/2/2024	12/15/2025							
	Programme 478		\$656,787												
62	6221 Drugs and Medical Supplies	Medical supplies specific to the programme that include insulin	\$565,132	OT,SS	8/3/2024	05/24/2024	1/6/2024	1/10/2024							
63	6222 Field Materials and Supplies	Include visual aids and manikins	\$5,000	OT,RFQ	7/1/2024	03/24/2024	1/4/2024	06/01/2024.							
64	6223 Office Materials and Supplies	Inlcude inks and general office supplies	\$3,000	OT,RFQ	7/1/2024	03/24/2024	1/4/2024	06/01/2024.							
65	6224 Print and Non-Print Materials	Inlude forms and other printed materials	\$28,000	OT,RFQ	11/2/2024	05/24/2024	1/4/2024	06/01/2024.							
66	6242 Maintenance of Buildings	Include general maintenance	\$7,500	RFQ,SS	1/1/2024	1/4/2024	4/18/2024	2/11/2024							Works to improve the operations of mental health building and correct building defects
67	6243 Janitorial and Cleaning Supplies	Include sanitising and other cleaing materials	\$1,725	OT,RFQ	1/17/2024	04/24/2024	1/4/2024	1/6/2024							
68	6255 Maintenance of Other Infrastructure	Include weeding and cleaing	\$3,000	RFQ,SS	1/1/2024	1/4/2024	4/18/2024	2/11/2024							Works to support operations of mental health program
69	6281 Security Services	Security	\$12,196	OT	1/11/2024	12/25/2024	1/1/2024	12/15/2024							timely manner as to have all buildings owned or rented by the
70	6282 Equipment Maintenance	equipment and other small equipment	\$1,200	OT,RFQ,RT,SS	8/3/2024	05/24/2024	06/01/2024.	12/15/2024							
71	6283 Cleaning and Extermination Services	Pest Contol and Cleaning services and	\$1,000	OT	2/1/2024	1/23/2024	1/1/2024	12/15/2024							

72	6284 Other	Include Ads and petty contracts	\$24,572	RFQ,SS			05/05/2024.	1/10/2024					
73	6292 Dietary		\$0	n/a	n/a	n/a	n/a	n/a					
74	6293 Refreshment and Meals	Includes Teas and coffee supplies	\$1,462	RFQ,SS	2/1/2024	1/30/2024	1/1/2024	12/15/2024					
75	6294 Other		\$3,000	RFQ, SS	2/2/2024	1/30/2025	1/2/2024	12/15/2025					
Agency Total			\$14,961,668										

Prepared By:
.....
Procurement & Admin Department

Approved by:
.....
Permanent Secretary

PROCUREMENT PLAN

Agency Name: Ministry of Health
 Fiscal Year: 2024
 Expenditure Category: Capital
 Type of Procurement: Goods, Works and Consultancy

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing					
		Government	Donor		RT	End		Q1	Q2	Q3	Q4		
47 -	MINISTRY OF HEALTH	#REF!											
471 -	POLICY DEVELOPMENT AND ADMINISTRATION	#REF!											
240560	Land and Water Transport	14.000											
	1 LPG Forklift - Central Supples Unit	14.000		OT	1/19/2024	15/3/2024	3 months						
250890	Office Equipment & Furniture	20.000											
	3 Industrial Photocopier	4.200		OT	12/2/2024	6/6/2024	2 months						
	1 Laminating Machine	0.020		OT	12/2/2024	6/6/2024	2 months						
	1 Binding Machine	0.100		OT	12/2/2024	6/6/2024	2 months						
	1 Heavy Duty Wood Guillotine	0.020		OT	12/2/2024	6/6/2024	2 months						
	1 Video Conferencing Set (Small) for New MoH Headquarter	0.360		OT	12/2/2024	6/6/2024	2 months						
	1 Biometric Machine with Case for New MoH Headquarter	0.350		OT	12/2/2024	6/6/2024	2 months						
	1 Book Scanner	0.700		OT	12/2/2024	6/6/2024	2 months						
	5 Filing Cabinet (Medium)	0.250		OT	12/2/2024	6/6/2024	2 months						
	15 Guest Chair for New MoH Headquarter's Boardroom	0.675		OT	12/2/2024	6/6/2024	2 months						
	1 50 " Smart TV with mobile floor stand	0.200		OT	12/2/2024	6/6/2024	2 months						
	10 Metal Filing Cabinet	0.500		OT	12/2/2024	6/6/2024	2 months						
	1 Refrigerator	0.300		OT	12/2/2024	6/6/2024	2 months						
	2 Laptop	1.120		OT	12/2/2024	6/6/2024	2 months						
	12 Desktop Computer	3.240		OT	12/2/2024	6/6/2024	2 months						
	1 Graphic Desktop Computer	0.500		OT	12/2/2024	6/6/2024	2 months						
	10 Uninterruptible Power Supply	0.210		OT	12/2/2024	6/6/2024	2 months						
	2 Line Conditioner	0.030		OT	12/2/2024	6/6/2024	2 months						
	3 Waiting Room Chair	0.030		OT	12/2/2024	6/6/2024	2 months						
	5 Folding Chair	0.060		OT	12/2/2024	6/6/2024	2 months						
	2 Microwave	0.098		OT	12/2/2024	6/6/2024	2 months						
	1 Electrical Coffee Maker	0.020		OT	12/2/2024	6/6/2024	2 months						
	1 Coffee Table	0.050		OT	12/2/2024	6/6/2024	2 months						
	2 Heavy Duty Staple Machine	0.060		OT	12/2/2024	6/6/2024	2 months						
	1 Multifunction Coloured Photocopier	1.800		OT	12/2/2024	6/6/2024	2 months						
	2 Pallet Jack	0.460		OT	12/2/2024	6/6/2024	2 months						
	2 Heavy Duty Paper Shredder	0.330		OT	12/2/2024	6/6/2024	2 months						
	1 Vacuum Cleaner	0.050		OT	12/2/2024	6/6/2024	2 months						
	1 Industrial Printer	0.650		OT	12/2/2024	6/6/2024	2 months						
	2 Picking Trolley	0.230		OT	12/2/2024	6/6/2024	2 months						
	2 Cordless Phone	0.040		OT	12/2/2024	6/6/2024	2 months						
	1 Electric Fan	0.015		OT	12/2/2024	6/6/2024	2 months						
	1 Server	3.000		OT	12/2/2024	6/6/2024	2 months						
	1 Pressure washer	0.332		OT	12/2/2024	6/6/2024	2 months						

472 - DISEASE CONTROL		#REF!							
240560	Land and Water Transport	-							
	Nil	-							
250890	Office Equipment & Furniture	5.000							
	10 Desktop Computer	3.350	OT	12/2/2024	6/6/2024	2 months			
	10 Uninterruptible Power Supply	0.300	OT	12/2/2024	6/6/2024	2 months			
	2 Printer	0.400	OT	12/2/2024	6/6/2024	2 months			
	2 Pressure Pump	0.950	OT	12/2/2024	6/6/2024	2 months			
250900	Equipment - Medical	23.500							
	5 Mount Thermal Fogging Machines	13.000	OT	16/01/2024	20/07/2024	3 months			
	6 Hand held Thermal Fogging Machines	6.000	OT	16/01/2024	20/07/2024	3 months			
	3 Crash Cart	1.155	OT	16/01/2024	20/07/2024	3 months			
	22 Blood Cell (8 key) Counters	0.484	OT	16/01/2024	20/07/2024	3 months			
	1 Water Di- Ionizer -Portable Benchtop Unit	1.500	OT	16/01/2024	20/07/2024	3 months			
	2 Examination Bed	1.361	OT	16/01/2024	20/07/2024	3 months			
440520	COVID Response Programme	120.000							
	Rollover:	59.694							
	Construction of Oxygen Generator Platform	23.975	OT	30/11/2021	12/28/2021	6 Months			
	Supply/Install AC Units for National Public Health Reference Lab	3.418	OT	28/4/2022	5/10/2022	3 Months			
	Inter-connection of Oxygen Generator and Existing Oxygen Manifold	0.679	SS	15/10/2022	11/1/2022	1 Month			
	Electrical Work for Oxygen Generator	1.649	OT	1/6/2022	6/21/2022	6 Months			
	Remaining Work for Internal Renovation at CJDC	4.140	OT	30/10/2023	11/24/2023	2 Months			
	Supply and Install Standby Generator with Automatic Transfer System	22.370	RFQ	29/5/2023	6/20/2023	2 Months			
	Rehabilitation of the Ducting System at MMU	3.463	RFQ	27/2/2023	3/21/2023	2 Months			
	New:	60.306							
	Rehabilitation Works - Infectious Disease Hospital (GPHC Annex)	49.900	OT	19/2/2024	4/3/2024	9 months			
	Provision for COVID - 19 Responses Initiative	10.406	OT						
473 - FAMILY HEALTH CARE SERVICES		#REF!							
240560	Land and Water Transport	40.000							
	1 Dental Bus (Dental Health Services)	40.000	OT	1/19/2024	15/3/2024	3 months			
250890	Office Furniture & Equipment	6.000							
	2 Air Conditioning Unit	0.900	OT	12/2/2024	6/6/2024	2 months			
	2 Air Conditioning Unit	0.700	OT	12/2/2024	6/6/2024	2 months			
	1 Multipurpose Printer	0.250	OT	12/2/2024	6/6/2024	2 months			
	1 32" Television	0.120	OT	12/2/2024	6/6/2024	2 months			
	8 Uninterruptible Power Supply	0.240	OT	12/2/2024	6/6/2024	2 months			
	6 Office Desk	0.960	OT	12/2/2024	6/6/2024	2 months			
	6 Semi-Executive Office Chair	0.450	OT	12/2/2024	6/6/2024	2 months			
	2 Laptop Computer	0.560	OT	12/2/2024	6/6/2024	2 months			
	12 Tablet	0.360	OT	12/2/2024	6/6/2024	2 months			
	1 Projector	0.200	OT	12/2/2024	6/6/2024	2 months			
	2 Vertical Wooden Cupboard	0.160	OT	12/2/2024	6/6/2024	2 months			
	1 Combination Washer and Dryer	0.400	OT	12/2/2024	6/6/2024	2 months			
	1 Sofa Set	0.250	OT	12/2/2024	6/6/2024	2 months			
	12 Waiting Area Chair	0.240	OT	12/2/2024	6/6/2024	2 months			

	3 Water Dispenser	0.180		OT	12/2/2024	6/6/2024	2 months			
	1 Microwave	0.030		OT	12/2/2024	6/6/2024	2 months			
250900	Equipment - Medical	62.000								
	4 Patient Monitor	0.600		OT	16/01/2024	20/07/2024	3 months			
	8 Retinoscope	1.760		OT	16/01/2024	20/07/2024	3 months			
	4 Nitrous Oxide Delivery System	1.400		OT	16/01/2024	20/07/2024	3 months			
	4 Portable Digital Dental Handheld X-ray Unit with Laptop	1.800		OT	16/01/2024	20/07/2024	3 months			
	3 Dental Air Compressor	0.180		OT	16/01/2024	20/07/2024	3 months			
	2 Wall Mount Digital X-ray	1.700		OT	16/01/2024	20/07/2024	3 months			
	2 Digital Dental X-ray Sensor	0.700		OT	16/01/2024	20/07/2024	3 months			
	2 Vertical Cabinet	0.900		OT	16/01/2024	20/07/2024	3 months			
	20 Oscopes	4.000		OT	16/01/2024	20/07/2024	3 months			
	50 Eye Wash Station	0.350		OT	16/01/2024	20/07/2024	3 months			
	2 Dental Suction Unit	2.000		OT	16/01/2024	20/07/2024	3 months			
	8 Portable Dental Chair	0.600		OT	16/01/2024	20/07/2024	3 months			
	3 Autoclave (23L)	1.500		OT	16/01/2024	20/07/2024	3 months			
	1 Autoclave (120L-3000L)	4.500		OT	16/01/2024	20/07/2024	3 months			
	30 Dental Hand Piece	0.270		OT	16/01/2024	20/07/2024	3 months			
	4 Dry Heat Sterilizer	0.400		OT	16/01/2024	20/07/2024	3 months			
	7 Digital Ultrasonic Instrument Cleaner	1.050		OT	16/01/2024	20/07/2024	3 months			
	3 Digital 3D Denture Print	6.900		OT	16/01/2024	20/07/2024	3 months			
	3 Digital Scanner	13.500		OT	16/01/2024	20/07/2024	3 months			
	3 X-Ray Lead Jacket	0.075		OT	16/01/2024	20/07/2024	3 months			
	9 Electrical Automatic Autoclave Sterilizer	2.160		OT	16/01/2024	20/07/2024	3 months			
	13 Dressing and Equipment Trolley	0.390		OT	16/01/2024	20/07/2024	3 months			
	5 Portable Dental Compressor with Delivery System	0.300		OT	16/01/2024	20/07/2024	3 months			
	15 Complete Dental Chair	6.000		OT	16/01/2024	20/07/2024	3 months			
	18 Utility Cart Trolley	0.126		OT	16/01/2024	20/07/2024	3 months			
	1 Electro Polishing Unit	0.015		OT	16/01/2024	20/07/2024	3 months			
	69 Dental Ultrasonic Piezo Scaler Machine	3.450		OT	16/01/2024	20/07/2024	3 months			
	21 Folding Examination Table	4.200		OT	16/01/2024	20/07/2024	3 months			
	1 Digital Wax Carver Unit	0.050		OT	16/01/2024	20/07/2024	3 months			
	1 Dental Lab Micro Handpiece	0.124		OT	16/01/2024	20/07/2024	3 months			
	3 Eccodonture Hydraulic Press	0.090		OT	16/01/2024	20/07/2024	3 months			
	1 E96 Grinder	0.010		OT	16/01/2024	20/07/2024	3 months			
	60 Amalgamator HS1	0.900		OT	16/01/2024	20/07/2024	3 months			
474 -	REGIONAL AND CLINICAL SERVICES	#REF!								
240560	Land and Water Transport	158.000								
	4 Off-Road Ambulance	71.000		OT	1/19/2024	15/3/2024	3 months			
	1 Boat & Engine	7.000		OT	1/19/2024	15/3/2024	3 months			
	11 ATV & accessories	44.000		OT	1/19/2024	15/3/2024	3 months			
	2 Boat & Engine	11.000		OT	1/19/2024	15/3/2024	3 months			
	1 Water Ambulance	25.000		OT	1/19/2024	15/3/2024	3 months			
250890	Office Equipment & Furniture	65.000								
	Regional Health Services (RHS) and Health Centres (HC)	15.579								
	24 Telemedicine Point of Care Unit- Basic Kit	11.119		OT	12/2/2024	6/6/2024	2 months			
	4 Desktop Computer with accessories	1.120		OT	12/2/2024	6/6/2024	2 months			
	11 Uninterruptible Power Supply	0.330		OT	12/2/2024	6/6/2024	2 months			

2 Television	0.450	OT	12/2/2024	6/6/2024	2 months			
2 Water Dispenser	0.120	OT	12/2/2024	6/6/2024	2 months			
10 Semi-Executive Chair	0.650	OT	12/2/2024	6/6/2024	2 months			
10 Office Desk	0.950	OT	12/2/2024	6/6/2024	2 months			
8 Filing Cabinet	0.760	OT	12/2/2024	6/6/2024	2 months			
2 White Board	0.080	OT	12/2/2024	6/6/2024	2 months			
Vision Centres	1.120							
2 Desktop Computer with accessories	0.560	OT	12/2/2024	6/6/2024	2 months			
2 Uninterruptible Power Supply	0.060	OT	12/2/2024	6/6/2024	2 months			
2 Multipurpose Printer	0.500	OT	12/2/2024	6/6/2024	2 months			
Emergency Medical Services	0.300							
1 Projector	0.200	OT	12/2/2024	6/6/2024	2 months			
2 White board	0.100	OT	12/2/2024	6/6/2024	2 months			
Cuban Medical Brigade (Living Quarter)	15.613							
22 Mattress	0.770	OT	12/2/2024	6/6/2024	2 months			
15 Gas Stove	2.250	OT	12/2/2024	6/6/2024	2 months			
15 Refrigerator	2.250	OT	12/2/2024	6/6/2024	2 months			
7 Microwave	0.280	OT	12/2/2024	6/6/2024	2 months			
13 Washing Machine	4.680	OT	12/2/2024	6/6/2024	2 months			
43 Fan	0.645	OT	12/2/2024	6/6/2024	2 months			
2 Dining Set	0.260	OT	12/2/2024	6/6/2024	2 months			
7 Living Room Suite	1.540	OT	12/2/2024	6/6/2024	2 months			
20 Television	1.600	OT	12/2/2024	6/6/2024	2 months			
7 Television Stand	0.210	OT	12/2/2024	6/6/2024	2 months			
4 Electric Iron	0.028	OT	12/2/2024	6/6/2024	2 months			
5 Freezer	0.500	OT	12/2/2024	6/6/2024	2 months			
20 Bed	0.600	OT	12/2/2024	6/6/2024	2 months			
Cuban Medical Brigade (Office)	1.410							
2 Desktop Computer with accessories	0.560	OT	12/2/2024	6/6/2024	2 months			
2 Uninterruptible Power Supply	0.060	OT	12/2/2024	6/6/2024	2 months			
2 Printer	0.600	OT	12/2/2024	6/6/2024	2 months			
2 Filing Cabinet	0.190	OT	12/2/2024	6/6/2024	2 months			
Linden Hospital Complex	21.575							
15 Fire Extinguisher (CO2)	0.450	OT	12/2/2024	6/6/2024	2 months			
6 Fire Extinguisher (Dry Chemical)	0.120	OT	12/2/2024	6/6/2024	2 months			
1 Server (Rack Bezel)	1.350	OT	12/2/2024	6/6/2024	2 months			
5 Desktop Computer with accessories	1.400	OT	12/2/2024	6/6/2024	2 months			
15 Semi-Executive Chair	0.975	OT	12/2/2024	6/6/2024	2 months			
20 Stand Fan	0.300	OT	12/2/2024	6/6/2024	2 months			
10 Filing Cabinet	1.000	OT	12/2/2024	6/6/2024	2 months			
8 Office Desk	0.760	OT	12/2/2024	6/6/2024	2 months			
8 Executive Chair	0.760	OT	12/2/2024	6/6/2024	2 months			
25 Visitors Chair	0.825	OT	12/2/2024	6/6/2024	2 months			
2 Heavy Duty Photocopier	3.600	OT	12/2/2024	6/6/2024	2 months			
1 Camera	0.319	OT	12/2/2024	6/6/2024	2 months			
1 Tripod	0.010	OT	12/2/2024	6/6/2024	2 months			
20 Uninterruptible Power Supply	0.600	OT	12/2/2024	6/6/2024	2 months			

2 Multi-Media Projector	0.400	OT	12/2/2024	6/6/2024	2 months
2 Commercial Horizontal Refrigerator	0.400	OT	12/2/2024	6/6/2024	2 months
1 Multi-Purpose Printer	0.280	OT	12/2/2024	6/6/2024	2 months
1 Public Address (P.A) System	0.180	OT	12/2/2024	6/6/2024	2 months
1 Sewing Machine (Main stitch)	0.460	OT	12/2/2024	6/6/2024	2 months
1 Sewing Machine (Finish Touch)	0.230	OT	12/2/2024	6/6/2024	2 months
1 Heavy Duty Electric Iron	0.023	OT	12/2/2024	6/6/2024	2 months
10 Water Dispenser	0.450	OT	12/2/2024	6/6/2024	2 months
1 Heavy Duty Washer Machine	2.808	OT	12/2/2024	6/6/2024	2 months
1 Heavy Duty Clothes Dryer	2.593	OT	12/2/2024	6/6/2024	2 months
4 Locker	0.160	OT	12/2/2024	6/6/2024	2 months
2 Food Processor	0.060	OT	12/2/2024	6/6/2024	2 months
2 Air Fryer	0.090	OT	12/2/2024	6/6/2024	2 months
1 Commercial Oven	0.400	OT	12/2/2024	6/6/2024	2 months
1 Concrete Nailer Kit	0.060	OT	12/2/2024	6/6/2024	2 months
3 Large Wooden Cupboard (physiotherapy)	0.240	OT	12/2/2024	6/6/2024	2 months
1 Television	0.072	OT	12/2/2024	6/6/2024	2 months
1 Commercial Meat Saw	0.200	OT	12/2/2024	6/6/2024	2 months
Kwakwani Hospital	9.403	OT	12/2/2024	6/6/2024	2 months
1 Heavy Duty Printer	0.500	OT	12/2/2024	6/6/2024	2 months
1 Line Conditioner	0.069	OT	12/2/2024	6/6/2024	2 months
2 Microwave	0.098	OT	12/2/2024	6/6/2024	2 months
5 Semi-Executive Chair	0.325	OT	12/2/2024	6/6/2024	2 months
5 Desktop Computer	1.650	OT	12/2/2024	6/6/2024	2 months
1 Heavy Duty Washer Machine	2.808	OT	12/2/2024	6/6/2024	2 months
1 Heavy Duty Clothes Dryer	2.593	OT	12/2/2024	6/6/2024	2 months
1 Air Fryer	0.045	OT	12/2/2024	6/6/2024	2 months
1 Commercial Oven	0.400	OT	12/2/2024	6/6/2024	2 months
1 Commercial Horizontal Refrigerator	0.200	OT	12/2/2024	6/6/2024	2 months
1 Food Processor	0.040	OT	12/2/2024	6/6/2024	2 months
5 Executive Chair	0.475	OT	12/2/2024	6/6/2024	2 months
1 Commercial Meat Saw	0.200	OT	12/2/2024	6/6/2024	2 months
2509001 Equipment - Medical	228.000				
Regional Health Services (RHS) and Health Centres (HC)	139.263				
24 Telemedicine Point of Care Unit - Basic Kit	1.313	OT	16/01/2024	20/07/2024	3 months
16 Telemedicine Point of Care Unit - Advanced Kit Equipment & Accessories	22.680	OT	16/01/2024	20/07/2024	3 months
7 Ladder	0.280	OT	16/01/2024	20/07/2024	3 months
2 Laparoscopic Tower	46.001	OT	16/01/2024	20/07/2024	3 months
7 Ophthalmoscope	0.084	OT	16/01/2024	20/07/2024	3 months
14 Portable Screen Panel	1.680	OT	16/01/2024	20/07/2024	3 months
70 Dressing Set	0.700	OT	16/01/2024	20/07/2024	3 months
3 Examination Bed	0.345	OT	16/01/2024	20/07/2024	3 months
20 Foot Stool	0.200	OT	16/01/2024	20/07/2024	3 months
24 PACS Radiology System	44.160	OT	16/01/2024	20/07/2024	3 months
1 Surgical Ophthalmology Microscope	0.020	OT	16/01/2024	20/07/2024	3 months
1 Portable Surgical Ophthalmology Microscope	8.200	OT	16/01/2024	20/07/2024	3 months
7 I-stat Machine - Hand Held Blood Gas Analyzer	5.600	OT	16/01/2024	20/07/2024	3 months
1 Gene Xpert	2.000	OT	16/01/2024	20/07/2024	3 months
1 Anesthesia Machine	6.000	OT	16/01/2024	20/07/2024	3 months

Vision Centres	37.530								
5 Optometry Testing Unit with Phoropter	7.000	OT	16/01/2024	20/07/2024	3 months				
5 Trial Lens Set	0.500	OT	16/01/2024	20/07/2024	3 months				
14 Trial Frame	0.210	OT	16/01/2024	20/07/2024	3 months				
5 Slit Lamp Biomicroscope	5.000	OT	16/01/2024	20/07/2024	3 months				
5 Lensometer	2.000	OT	16/01/2024	20/07/2024	3 months				
5 Tonometer	4.625	OT	16/01/2024	20/07/2024	3 months				
10 Retinoscope+Ophthalmoscope	5.250	OT	16/01/2024	20/07/2024	3 months				
5 Auto Refractor + Keratometer	7.125	OT	16/01/2024	20/07/2024	3 months				
5 Vision Chart Projector	2.300	OT	16/01/2024	20/07/2024	3 months				
5 Set of Fitting Screwdrivers & Pliers	0.150	OT	16/01/2024	20/07/2024	3 months				
5 Ophthalmology Diagnostic Set	1.000	OT	16/01/2024	20/07/2024	3 months				
3 Portable Slit Lamp Biomicroscope	0.900	OT	16/01/2024	20/07/2024	3 months				
3 Portable Auto Refractor + Keratometer	1.350	OT	16/01/2024	20/07/2024	3 months				
60 Vision Chart	0.120	OT	16/01/2024	20/07/2024	3 months				
Diabetic Eye Centres	16.000								
2 Retinal Camera	10.000	OT	16/01/2024	20/07/2024	3 months				
4 Hand Held/Mobile Fundus Camera	6.000	OT	16/01/2024	20/07/2024	3 months				
Linden Hospital Complex	20.820								
1 Blood Gas Analyzer	9.000	OT	16/01/2024	20/07/2024	3 months				
200 Urinals for Men	0.800	OT	16/01/2024	20/07/2024	3 months				
2 Surgical forced Air Convective Warming Unit	0.400	OT	16/01/2024	20/07/2024	3 months				
40 Bedside Cupboard	1.320	OT	16/01/2024	20/07/2024	3 months				
10 Cardiac Monitor	2.170	OT	16/01/2024	20/07/2024	3 months				
2 Kick Bucket	0.040	OT	16/01/2024	20/07/2024	3 months				
2 Diathermy Machine	1.360	OT	16/01/2024	20/07/2024	3 months				
4 Diathermy Pencil	0.240	OT	16/01/2024	20/07/2024	3 months				
10 Chart Carrier	0.160	OT	16/01/2024	20/07/2024	3 months				
5 Breastfeeding Chair	0.350	OT	16/01/2024	20/07/2024	3 months				
100 Artery Forcep (Large)	0.400	OT	16/01/2024	20/07/2024	3 months				
40 Medical File Holder	0.320	OT	16/01/2024	20/07/2024	3 months				
50 Bed Pan with Lid	0.250	OT	16/01/2024	20/07/2024	3 months				
2 DDA Cupboard	0.200	OT	16/01/2024	20/07/2024	3 months				
30 Overbed Table	0.690	OT	16/01/2024	20/07/2024	3 months				
10 Room thermometer	0.190	OT	16/01/2024	20/07/2024	3 months				
1 Auto Clave Machine	1.790	OT	16/01/2024	20/07/2024	3 months				
3 Digital Otoscope	0.120	OT	16/01/2024	20/07/2024	3 months				
100 Elbow Crutch	1.000	OT	16/01/2024	20/07/2024	3 months				
5 Long Ring Timer	0.020	OT	16/01/2024	20/07/2024	3 months				
Kwakwani Hospital	14.387								
1 I-stat Machine - Hand Held Blood Gas Analyzer	0.800	OT	16/01/2024	20/07/2024	3 months				
9 Bedside Cupboard	0.297	OT	16/01/2024	20/07/2024	3 months				
1 Auto Clave Machine	1.800	OT	16/01/2024	20/07/2024	3 months				
1 Operating Theatre Bed	1.200	OT	16/01/2024	20/07/2024	3 months				
1 Operating Theatre Lamp	2.500	OT	16/01/2024	20/07/2024	3 months				
1 Anesthesia Machine	6.000	OT	16/01/2024	20/07/2024	3 months				
2 Kick Bucket	0.040	OT	16/01/2024	20/07/2024	3 months				
25 Diathermy pencil	1.500	OT	16/01/2024	20/07/2024	3 months				
1 Suction Machine	0.250	OT	16/01/2024	20/07/2024	3 months				

440280	Modernisation of Primary Health Care System (Counterpart)	200.000							
	Consultancy Services for Design / Supervision of Civil works - Upgrade of Barika Regional Hospital	200.000		SS	TBD	TBD	TBD		
440560	Health Sector Improvement Programme (Counterpart)	1,000.000							
	Consultancy for 6 Regional Hospitals	500.000		RT		5/14/2022	24 months		
	Consultancy for Construction of Pediatrics and Maternity Hospital	300.000		RT		5/9/2022	35 months		
	Consultancy for the construction of New Amsterdam General Hospital	200.000		RT		12/28/2023	36 months		
475 -	<u>HEALTH SCIENCES EDUCATION</u>	#REF!							
250890	Office Furniture & Equipment	#REF!							
	Desktop Computer	1.320		OT	12/2/2024	6/6/2024	2 months		
	Graphic Desktop Computer	0.400		OT	12/2/2024	6/6/2024	2 months		
	Uninterruptible Power Supply (Battery Backup UPS)	0.750		OT	12/2/2024	6/6/2024	2 months		
	Laptop	2.800		OT	12/2/2024	6/6/2024	2 months		
	Multimedia Projector	0.600		OT	12/2/2024	6/6/2024	2 months		
	Projector Screen	0.165		OT	12/2/2024	6/6/2024	2 months		
	Photocopier - Black and White	2.709		OT	12/2/2024	6/6/2024	2 months		
	Multipurpose Printer	1.300		OT	12/2/2024	6/6/2024	2 months		
	Biometric Time Attendance Machine	0.960		OT	12/2/2024	6/6/2024	2 months		
	Line Conditioner	0.060		OT	12/2/2024	6/6/2024	2 months		
	White Board	0.175		OT	12/2/2024	6/6/2024	2 months		
	Metal Filing Cabinet	0.450		OT	12/2/2024	6/6/2024	2 months		
	Office Desk	0.285		OT	12/2/2024	6/6/2024	2 months		
	Executive Chair	0.225		OT	12/2/2024	6/6/2024	2 months		
	Waiting Room Chair	0.150		OT	12/2/2024	6/6/2024	2 months		
	Metal Cupboard	0.400		OT	12/2/2024	6/6/2024	2 months		
	Combination Chair	0.625		OT	12/2/2024	6/6/2024	2 months		
	Metal Bed Frame (Bunk) with Mattress	1.200		OT	12/2/2024	6/6/2024	2 months		
	Folding Table	0.040		OT	12/2/2024	6/6/2024	2 months		
	Freezer	0.180		OT	12/2/2024	6/6/2024	2 months		
	Refridgerator (small)	0.120		OT	12/2/2024	6/6/2024	2 months		
	Microwave	0.250		OT	12/2/2024	6/6/2024	2 months		
	Gas Stove	0.720		OT	12/2/2024	6/6/2024	2 months		
	Gurney	0.630		OT	12/2/2024	6/6/2024	2 months		
	SS Bassinet W/Drawer	0.588		OT	12/2/2024	6/6/2024	2 months		
	Medication Cart	0.315		OT	12/2/2024	6/6/2024	2 months		
	Multiparamenter Patient Monitor	0.756		OT	12/2/2024	6/6/2024	2 months		
	Regulator Vacuum	0.136		OT	12/2/2024	6/6/2024	2 months		
	Rolling Cart	0.096		OT	12/2/2024	6/6/2024	2 months		
	Isolette	0.212		OT	12/2/2024	6/6/2024	2 months		
	Chester Chest	0.568		OT	12/2/2024	6/6/2024	2 months		
	Monitor 17" - (Simulation Observation Room)	0.190		OT	12/2/2024	6/6/2024	2 months		
	TV 37" (For Simulation Room)	0.525		OT	12/2/2024	6/6/2024	2 months		
	Camera/DVR (For Observation Room)	0.630		OT	12/2/2024	6/6/2024	2 months		
	Privacy Screen, Door or Bed Curtain	0.128		OT	12/2/2024	6/6/2024	2 months		
	Nurse Call System	0.006		OT	12/2/2024	6/6/2024	2 months		
	Over Bed Table	0.136		OT	12/2/2024	6/6/2024	2 months		
	Trolley	0.200		OT	12/2/2024	6/6/2024	2 months		
476 -	<u>STANDARDS AND TECHNICAL SERVICES</u>	#REF!							

240560	Land and Water Transport	17.000							
	2 Minibus - National Blood Transfusion Services	17.000	OT	1/19/2024	15/3/2024	3 months			
250890	Office Furniture and Equipment	7.000							
	Admin / Standards for Clinical and other Services	1.950							
	1 Desktop Computer and accessories	0.330	OT	12/2/2024	6/6/2024	2 months			
	2 Uninterruptible Power Supply	0.060	OT	12/2/2024	6/6/2024	2 months			
	5 Tablets and accessories	0.250	OT	12/2/2024	6/6/2024	2 months			
	2 Executive Chair	0.150	OT	12/2/2024	6/6/2024	2 months			
	2 Executive Desk	0.360	OT	12/2/2024	6/6/2024	2 months			
	1 Multimedia Projector	0.200	OT	12/2/2024	6/6/2024	2 months			
	2 Electrical Coffee Maker	0.100	OT	12/2/2024	6/6/2024	2 months			
	1 Paper Shredder Machine	0.100	OT	12/2/2024	6/6/2024	2 months			
	1 Sofa	0.100	OT	12/2/2024	6/6/2024	2 months			
	1 Cellphone with case	0.300	OT	12/2/2024	6/6/2024	2 months			
	Regional Laboratory Services	0.518							
	1 Desktop Computer and accessories	0.330	OT	12/2/2024	6/6/2024	2 months			
	1 Uninterruptable Power supply	0.030	OT	12/2/2024	6/6/2024	2 months			
	1 Line Conditioner/Voltage Stabilizer	0.018	OT	12/2/2024	6/6/2024	2 months			
	2 Semi-Executive Chair	0.140	OT	12/2/2024	6/6/2024	2 months			
	National Blood Transfusion Service	1.070							
	1 Air Conditioning Unit	0.350	OT	12/2/2024	6/6/2024	2 months			
	2 Desktop Computer	0.660	OT	12/2/2024	6/6/2024	2 months			
	2 Uninterruptable Power Supply	0.060	OT	12/2/2024	6/6/2024	2 months			
	Regional Radiology Services	0.280							
	1 Laptop Computer	0.280	OT	12/2/2024	6/6/2024	2 months			
	National Pharmacy Services	0.393							
	1 Desktop Computer and Accessories	0.330	OT	12/2/2024	6/6/2024	2 months			
	1 Uninterruptable Power Supply	0.030	OT	12/2/2024	6/6/2024	2 months			
	1 Stabilizer	0.018	OT	12/2/2024	6/6/2024	2 months			
	1 Electric Kettle	0.015	OT	12/2/2024	6/6/2024	2 months			
	Govt Analyst - Food and Drugs Dept	2.319							
	2 Office Desk	0.083	OT	12/2/2024	6/6/2024	2 months			
	2 Semi-Executive Chair	0.082	OT	12/2/2024	6/6/2024	2 months			
	1 Water Dispenser	0.024	OT	12/2/2024	6/6/2024	2 months			
	1 Desktop Computer and Accessories	0.330	OT	12/2/2024	6/6/2024	2 months			
	1 Multifunction Coloured Photocopier	1.800	OT	12/2/2024	6/6/2024	2 months			
	Quality Assurance	0.470							
	1 Desktop Computer and accessories	0.330	OT	12/2/2024	6/6/2024	2 months			
	2 Semi-Executive Chair	0.140	OT	12/2/2024	6/6/2024	2 months			
250900	Equipment - Medical	220.000							
	National Blood Transfusion Services	149.150							
	1 Spectra Trima Apheresis Machine	28.000	OT	16/01/2024	20/07/2024	3 months			
	1 Chemiluminescence Machine	19.000	OT	16/01/2024	20/07/2024	3 months			
	1 Immunoematology (IH)1000	19.000	OT	16/01/2024	20/07/2024	3 months			

1 Automated Blood Component Extractor	6.000		OT	16/01/2024	20/07/2024	3 months			
5 Manual Plasma Extractor	0.250		OT	16/01/2024	20/07/2024	3 months			
1 Blood Bank Centrifuge (Cryo-fuge)	4.000		OT	16/01/2024	20/07/2024	3 months			
5 Compomixer	6.000		OT	16/01/2024	20/07/2024	3 months			
4 Donor Lounge	5.000		OT	16/01/2024	20/07/2024	3 months			
6 Mobile Blood Donor Lounge	0.600		OT	16/01/2024	20/07/2024	3 months			
2 Digital Scales	1.400		OT	16/01/2024	20/07/2024	3 months			
3 Biohit Proline Single Channel (manual) Pipette10ul	0.150		OT	16/01/2024	20/07/2024	3 months			
4 Biohit Proline Single Channel (manual) pipette 25ul	0.200		OT	16/01/2024	20/07/2024	3 months			
3 Biohit Proline Single Channel (manual) pipette 50ul	0.150		OT	16/01/2024	20/07/2024	3 months			
1 IH-Incubator	1.000		OT	16/01/2024	20/07/2024	3 months			
3 IH-Centrifuge	3.000		OT	16/01/2024	20/07/2024	3 months			
2 Refrigerator (-40)	16.000		OT	16/01/2024	20/07/2024	3 months			
1 Solar Refrigerator	4.000		OT	16/01/2024	20/07/2024	3 months			
3 Centrifuge	3.000		OT	16/01/2024	20/07/2024	3 months			
5 Laboratory Stool	0.500		OT	16/01/2024	20/07/2024	3 months			
10 Blood Bag Tube Stripper	2.000		OT	16/01/2024	20/07/2024	3 months			
4 HemoCue Hb 201 Point-of-Care Haemoglobin Machine	0.400		OT	16/01/2024	20/07/2024	3 months			
1 Boditech AFIAS - 1 Automated Desk top Single channel POCT	1.500		OT	16/01/2024	20/07/2024	3 months			
2 2-8 Degrees Refrigerator	6.000		OT	16/01/2024	20/07/2024	3 months			
1 The Mirasol PRT System	14.000		OT	16/01/2024	20/07/2024	3 months			
1 Luminex 200	8.000		OT	16/01/2024	20/07/2024	3 months			
Regional Radiology Services	15.200								
19 Medical Imaging Display/Viewing Workstations	15.200		OT	16/01/2024	20/07/2024	3 months			
Regional Laboratory Services	40.650								
4 Blood Gas Analyzer	10.000		OT	16/01/2024	20/07/2024	3 months			
5 Fluorescent Microscopes	2.500		OT	16/01/2024	20/07/2024	3 months			
4 Blood Tube Rocker	0.600		OT	16/01/2024	20/07/2024	3 months			
6 Microscope	1.800		OT	16/01/2024	20/07/2024	3 months			
4 Point-of-Care Biochemistry Analyzer	6.000		OT	16/01/2024	20/07/2024	3 months			
1 Water Bath	0.250		OT	16/01/2024	20/07/2024	3 months			
4 Laboratory Refrigerator	8.000		OT	16/01/2024	20/07/2024	3 months			
25 Laboratory Stool	2.500		OT	16/01/2024	20/07/2024	3 months			
3 Laboratory Incubator	9.000		OT	16/01/2024	20/07/2024	3 months			
Govt. Analyst - Food & Drug Dept. (GA-FDD)	15.000								
1 Vitek 2	8.000		OT	16/01/2024	20/07/2024	3 months			
1 Sterilmatic Steam Pressure Sterilizer	6.000		OT	16/01/2024	20/07/2024	3 months			
2 Portable Meter Kit and Automatic Temperature Compensation (ATC) 01 Temperature Electrode	1.000		OT	16/01/2024	20/07/2024	3 months			
477 - DISABILITY AND REHABILITATION SERVICES	52.000								
240560 Land and Water Transport	15.500								
1 4x4 Pick Up - Admin office	9.500		OT	1/19/2024	15/3/2024	3 months			
1 Car - Cheshire Homes	6.000		OT	1/19/2024	15/3/2024	3 months			
250890 Office Furniture and Equipment	6.500								
9 Desktop Computer with accessories	2.970		OT	12/2/2024	6/6/2024	2 months			

	2 Barber Chair	0.700		OT	12/2/2024	6/6/2024	2 months			
	2 Executive Chair	0.170		OT	12/2/2024	6/6/2024	2 months			
	2 Semi-Executive Chair	0.130		OT	12/2/2024	6/6/2024	2 months			
	2 Pedicure Chair	1.000		OT	12/2/2024	6/6/2024	2 months			
	2 Washing Machine	0.500		OT	12/2/2024	6/6/2024	2 months			
	2 Smart Television, Antenna & Booster	0.700		OT	12/2/2024	6/6/2024	2 months			
	1 Vacuum Cleaner	0.060		OT	12/2/2024	6/6/2024	2 months			
	2 Filing Cabinet	0.150		OT	12/2/2024	6/6/2024	2 months			
	3 Microwave	0.120		OT	12/2/2024	6/6/2024	2 months			
250900	Equipment - Medical	30.000								
	3 Upright Stationary Bike	1.800		OT	16/01/2024	20/07/2024	3 months			
	6 OAE Screener	9.000		OT	16/01/2024	20/07/2024	3 months			
	3 Tympanometer	1.500		OT	16/01/2024	20/07/2024	3 months			
	2 Electrical Muscle Stimulator	3.000		OT	16/01/2024	20/07/2024	3 months			
	1 Treadmill	0.440		OT	16/01/2024	20/07/2024	3 months			
	6 Rowing Machine	2.700		OT	16/01/2024	20/07/2024	3 months			
	2 Paraffin Wax Bath	2.600		OT	16/01/2024	20/07/2024	3 months			
	3 Auditory Brainstem Response (ABR) Machine Screener	4.500		OT	16/01/2024	20/07/2024	3 months			
	2 Hydrocollator Heating Unit and Pad	0.600		OT	16/01/2024	20/07/2024	3 months			
	2 Hand Dynamometer	0.600		OT	16/01/2024	20/07/2024	3 months			
	2 Recumbent Bicycle	0.880		OT	16/01/2024	20/07/2024	3 months			
	1 Heavy Duty Stationary Bike	0.350		OT	16/01/2024	20/07/2024	3 months			
	2 Elliptical Machine	0.500		OT	16/01/2024	20/07/2024	3 months			
	12 Hydrotherm Heating Pad	0.480		OT	16/01/2024	20/07/2024	3 months			
	5 Massage Bed	0.750		OT	16/01/2024	20/07/2024	3 months			
	2 Splint Bath	0.300		OT	16/01/2024	20/07/2024	3 months			
478 -	<u>DISEASE CONTROL - NON COMMUNICABLE DISEASES</u>	#REF!								
250890	Office Furniture and Equipment	20.083								
	Chronic Diseases Unit	4.090								
	1 Desktop Computer & accessories	0.330		OT	12/2/2024	6/6/2024	2 months			
	2 Uninterruptible Power Supply	0.060		OT	12/2/2024	6/6/2024	2 months			
	12 Laptop	3.360		OT	12/2/2024	6/6/2024	2 months			
	4 Filing Cabinet	0.280		OT	12/2/2024	6/6/2024	2 months			
	1 Paper Shredder	0.060		OT	12/2/2024	6/6/2024	2 months			
	Mental Health Unit	4.572								
	6 Desktop Computer & accessories	1.980		OT	12/2/2024	6/6/2024	2 months			
	6 Uninterruptible Power Supply	0.180		OT	12/2/2024	6/6/2024	2 months			
	6 Executive Chair	0.570		OT	12/2/2024	6/6/2024	2 months			
	1 Video Conference System	0.360		OT	12/2/2024	6/6/2024	2 months			
	1 Television	0.150		OT	12/2/2024	6/6/2024	2 months			
	1 Water Dispenser	0.060		OT	12/2/2024	6/6/2024	2 months			
	1 Microwave	0.049		OT	12/2/2024	6/6/2024	2 months			
	4 Filing Cabinet	0.280		OT	12/2/2024	6/6/2024	2 months			
	SIP Truck Cable	0.187		OT	12/2/2024	6/6/2024	2 months			
	PBX Solution System	0.756		OT	12/2/2024	6/6/2024	2 months			
	Drug Demand Reduction Unit	1.821								
	2 Desktop Computer & accessories	0.660		OT	12/2/2024	6/6/2024	2 months			

2 Uninterruptible Power Supply	0.060		OT	12/2/2024	6/6/2024	2 months			
3 Office Desk	0.285		OT	12/2/2024	6/6/2024	2 months			
3 Executive Chair	0.285		OT	12/2/2024	6/6/2024	2 months			
1 Executive Table and Shelves Set	0.200		OT	12/2/2024	6/6/2024	2 months			
1 Filing Cabinet	0.070		OT	12/2/2024	6/6/2024	2 months			
1 Water Dispenser	0.062		OT	12/2/2024	6/6/2024	2 months			
1 Microwave	0.049		OT	12/2/2024	6/6/2024	2 months			
1 Refrigerator	0.150		OT	12/2/2024	6/6/2024	2 months			
Lusignan Diabetic Prevention Center	9.600								
1 Generator- supply, transport and install	8.000		OT	12/2/2024	6/6/2024	2 months			
1 Automatic Transfer Switch (ATS) System	1.400		OT	12/2/2024	6/6/2024	2 months			
1 Barcode Printer	0.200		OT	12/2/2024	6/6/2024	2 months			
2509001 Equipment - Medical	1,110.000								
Screening Program - Cervical Cancer	14.500								
10 Cryotherapy Machines with accessories	8.380		OT	16/01/2024	20/07/2024	3 months			
100 Nitrous Oxide Tank	1.120		OT	16/01/2024	20/07/2024	3 months			
100 Gynecology Stool	5.000		OT	16/01/2024	20/07/2024	3 months			
Treatment Program - Cervical Cancer	985.500								
1 LEEP Device System with accessories	6.000		OT	16/01/2024	20/07/2024	3 months			
1 Planning and Verification CT	152.000		OT	16/01/2024	20/07/2024	3 months			
1 Treatment Planning System			OT	16/01/2024	20/07/2024	3 months			
1 HDR Brachytherapy Unit			OT	16/01/2024	20/07/2024	3 months			
1 HDR Brachytherapy Afterloader System			OT	16/01/2024	20/07/2024	3 months			
1 Transport Container for Radioactive Material.	105.000		OT	16/01/2024	20/07/2024	3 months			
1 UPS System (HDR Brachytherapy)			OT	16/01/2024	20/07/2024	3 months			
1 Brachytherapy Applicator			OT	16/01/2024	20/07/2024	3 months			
1 Secure Power System			OT	16/01/2024	20/07/2024	3 months			
1 Prostate Template Set	8.000		OT	16/01/2024	20/07/2024	3 months			
1 Multi Lease Linear accelerator with accessories	525.000		OT	16/01/2024	20/07/2024	3 months			
1 Tomography machine	105.000		OT	16/01/2024	20/07/2024	3 months			
1 Quality assurance and dosimetry assesories for linear accelerator	74.000		OT	16/01/2024	20/07/2024	3 months			
1 Chiller and Cooling system for the Linear Accelerator	10.500		OT	16/01/2024	20/07/2024	3 months			
Chronic Disease Unit	44.135								
6 Portable Ultrasound with Rectal Probe	7.200		OT	16/01/2024	20/07/2024	3 months			
6 Prostate Biopsy Guide for Rectal Ultrasound	3.600		OT	16/01/2024	20/07/2024	3 months			
6 Colonoscope	6.000		OT	16/01/2024	20/07/2024	3 months			
6 Protoscope	6.000		OT	16/01/2024	20/07/2024	3 months			
30 Floor Model Goose Neck Lamp	2.685		OT	16/01/2024	20/07/2024	3 months			
20 Gynecological Examination Bed	15.000		OT	16/01/2024	20/07/2024	3 months			
10 Spirometer	3.650		OT	16/01/2024	20/07/2024	3 months			
Diabetic Footcare Clinics	57.240								
20 Podiatry Chair	16.000		OT	16/01/2024	20/07/2024	3 months			
4 Autoclave	34.000		OT	16/01/2024	20/07/2024	3 months			
12 Hand-held Doppler Ultrasound Machine	0.600		OT	16/01/2024	20/07/2024	3 months			
12 Patient Foot Stool	0.540		OT	16/01/2024	20/07/2024	3 months			
6 Adult Standing Scale	1.500		OT	16/01/2024	20/07/2024	3 months			
12 Dressing Trolley	0.600		OT	16/01/2024	20/07/2024	3 months			

20 Debridement Set	4.000		OT	16/01/2024	20/07/2024	3 months			
Lusignan Diabetic Prevention Center	1.550								
2 Desktop Fundus/Retinal Camera	1.400		OT	16/01/2024	20/07/2024	3 months			
20 Bone Nibbler	0.150		OT	16/01/2024	20/07/2024	3 months			
Mental Health Unit	1.075								
1 Psychometric Tool- Adaptive Behaviour Toolkit	0.105		OT	16/01/2024	20/07/2024	3 months			
1 (ADOS-2) Autism Diagnostic Observation Schedule	0.970		OT	16/01/2024	20/07/2024	3 months			
National Psychiatric Hospital	6.000								
15 Patient Bed (Psychiatric)	6.000		OT	16/01/2024	20/07/2024	3 months			

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Date

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Prepared By: Planning Unit

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Date

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Approved by: Permanent Secretary

474: Regional and Clinical Services												
			440 2800 Modernization of Primary Health Care System	\$ -	\$ 1,250.000							
474	7011		Construction of the Bartica Regional Hospital	-	1,250.000	RT		4/27/2021	12 months			
			440 5600 - Health Sector Improvement Programme	\$ -	\$ 32,500.000							
474	7011		Strengthen the health care network to expand access and improve quality	-	1,500.000	SS	TBD	TBD	TBD			
474	7011		Construction of six (6) regional health facilities - No.75 village, Bath, Enmore, Anna	-	15,000.000	SS	2/3/2022	2/4/2022	34 months			
474	7011		Construction of Pediatrics and Maternity Hospital	-	10,000.000	SS	2/3/2022	2/4/2022	35 months			
474	7011		Construction of New Amsterdam General Hospital	-	6,000.000	SS		6/5/2023	36 months			

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Date

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Prepared By:

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Date

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Approved by: