

**Ministry of Education
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Goods and Services**

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	40 -	MINISTRY OF EDUCATION													
	401 -	<u>401-Policy Development and Administration</u>													
	2607100	Furniture and Equipment													
		<u>Office of the Minister</u>													
		1 Executive Chair	0.250		RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024	0.250				Awaiting specifications	
		1 Desk	0.400		RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024	0.400				Awaiting specifications	
		1 Printer	0.150		RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024	0.150				Awaiting specifications	
		<u>Office of the Permanent Secretary</u>													
		1 Laptop	0.300		RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024	0.300				Specifications received	
		1 Printer	0.150		RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024	0.150				Specifications received	
		1 Executive Chair	0.150		RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024	0.150				Specifications received	
		1 Semi- Executive Chair	0.200		RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024	0.200				Specifications received	
		2 Hand Held Scanners	0.100		RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024	0.100				Specifications received	
		4 Guest Chairs	0.100		RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024	0.100				Specifications received	
		<u>Office of Chief Education Officer</u>													
		3 Laptops	0.600		RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024	0.600				Awaiting specifications	
		<u>Deputy Permanent Secretary (Finance)</u>													
		1 Chair	0.100		RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024	0.100				Awaiting specifications	
		1 Desk	0.250		RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024	0.250				Awaiting specifications	
		<u>Policy Implementation and Monitoring Unit</u>													
		1 Laptop computer	0.260		RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024	0.260				Awaiting specifications	
		<u>Hinterland Education and Development</u>													
		1 Refrigerator	0.080		RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024	0.080				Awaiting specifications	
		1 Filling Cabinet	0.090		RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024	0.090				Awaiting specifications	
		1 Cupboard	0.072		RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024	0.072				Awaiting specifications	

	404 - Primary Education													
	1215400 Primary Schools													
	2607100 Furniture & Equipment													
	Office of the ACEO (P)													
	1 Satellite Phone	0.416	RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024		0.416					Awaiting specifications
	2 Laptops	0.360	RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024		0.360					Specifications received
	1 Microwave	0.052	RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024		0.052					Specifications received
	1 Water Dispenser	0.057	RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024		0.057					Specifications received
	1 Cordless Phone	0.035	RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024		0.035					Specifications received
	Department of Education -G/town													
	1 Photocopier	1.330	RFQ	3/8/2024	3/25/2024	4/1/2024	5/1/2024			1.330				Awaiting specifications
	1 Printer	0.250	RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024		0.250					Awaiting specifications
	2607400 School Furniture and Equipment													Awaiting specifications
	25 Projectors	5.000	OT	3/10/2024	4/26/2024	5/3/2024	7/26/2024			2.500	2.500			Awaiting specifications
	3 Photocopiers	4.000	OT	3/10/2024	4/26/2024	5/3/2024	7/26/2024			2.000	2.000			Awaiting specifications
	800 Combination Furniture	48.000	SS	3/22/2024	4/8/2024	4/15/2024	5/15/2024			48.000				Awaiting specifications
	60 Water Dispensers	2.400	RFQ	3/8/2024	3/25/2024	4/1/2024	5/1/2024			2.400				Awaiting specifications
	400 Teacher's Chairs	6.000	SS	3/22/2024	4/8/2024	4/15/2024	5/15/2024			6.000				Awaiting specifications
	200 Teacher's Tables	10.000	SS	3/22/2024	4/8/2024	4/15/2024	5/15/2024			10.000				Awaiting specifications
	15 Bulletin Boards	0.300	RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024		0.300					Awaiting specifications
	20 Small Cupboards	0.500	SS	3/22/2024	4/8/2024	4/15/2024	5/15/2024			0.500				Awaiting specifications
	20 Large Cupboards	0.600	SS	3/22/2024	4/8/2024	4/15/2024	5/15/2024			0.600				Awaiting specifications
	10 PA systems	1.200	RFQ	3/22/2024	4/8/2024	4/15/2024	5/15/2024			1.200				Awaiting specifications
	100 Hexagonal Tables and Chairs	2.000	SS	3/22/2024	4/8/2024	4/15/2024	5/15/2024			2.000				Awaiting specifications
	405- Secondary Education													
	1215500 Secondary Schools													
	1215600 Presidents' College													
	classroom tables and chairs for students	3.000	RFQ	3/8/2024	3/25/2024	4/1/2024	5/1/2024			3.000				Awaiting specifications
	Replacement of 2 Basketball Backboards	1.000	RFQ	3/8/2024	3/25/2024	4/1/2024	5/1/2024			1.000				Awaiting specifications
	1 Radial Arm Saw for the Woodworking Dept	1.500	RFQ	3/8/2024	3/25/2024	4/1/2024	5/1/2024			1.500				Awaiting specifications
	DVR/Monitors & installation service	7.500	OT	3/3/2024	4/19/2024	4/26/2024	7/26/2024			3.750	3.750			Awaiting specifications
	Matress	5.000	OT	3/3/2024	4/19/2024	4/26/2024	7/26/2024			2.500	2.500			Awaiting specifications
	25 computers	4.814	OT	3/3/2024	4/19/2024	4/26/2024	7/26/2024			4.814				Awaiting specifications
	15 Air Conditioning Units	3.000	RFQ	3/8/2024	3/25/2024	4/1/2024	5/1/2024			3.000				Awaiting specifications
	4 Filing cabinets	0.600	RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024		0.600					Awaiting specifications
	4 Water Dispensers	0.500	RFQ	2/24/2024	3/11/2024	3/18/2024	4/17/2024		0.500					Awaiting specifications

	Essequibo Technical Institute													
	Delivery of the Competency-Based Education	90.000		OT	3/10/2024	4/26/2024	5/3/2024	7/26/2024		45.000	45.000			Awaiting specifications
	Upper Corentyne Technical Institute													
	Equipment for Workshops	45.000		OT	3/10/2024	4/26/2024	5/3/2024	7/26/2024		22.500	22.500			Specifications received
	Office Furniture and Equipment	3.000		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		3.000				Specifications received
	for Main office. (Grid interactive with battery	20.000		OT	3/10/2024	4/26/2024	5/3/2024	7/26/2024		10.000	10.000			Specifications received
	Centre													
	Tools and equipment for 10 programmes	30.000		OT	3/10/2024	4/26/2024	5/3/2024	7/26/2024		15.000	15.000			Awaiting specifications
	Office Furniture and Equipment	1.500		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		1.500				Awaiting specifications
	200 chairs	1.200		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		1.200				Awaiting specifications
	4 water coolers	1.600		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		1.600				Awaiting specifications
	Government Technical Institute (GTI)													
	labs	20.000		OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		10.000	10.000			Awaiting specifications
	Labs	20.000		OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		10.000	10.000			Awaiting specifications
	Mechanical labs	20.000		OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		10.000	10.000			Awaiting specifications
	Accredited Welding Facility	8.000		OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		4.000	4.000			Awaiting specifications
	Labs	10.000		OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		5.000	5.000			Awaiting specifications
	Guvana Industrial Training Center													
	Tools and Equipment for CBET workshops	10.000		OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		5.000	5.000			Awaiting specifications
	Industrial generator	13.000		OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		6.500	6.500			Awaiting specifications
	Equipment for AutoCAD Lab	15.240		OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		7.620	7.620			Awaiting specifications
	Furniture for AutoCAD Lab	0.800		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.800				Awaiting specifications
	Office Furniture and Equipment	0.900		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.900				Awaiting specifications
	Linden Technical Institute													
	Furniture and Equipment for LTI Dormitory	40.000		OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		20.000	20.000			Awaiting specifications
	1 Miller Welder Simulator	14.000		OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		7.000	7.000			Awaiting specifications
	8 Desktop Computers	2.880		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		2.880				Awaiting specifications
	2 Programmable PLC Trainer	1.120		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		1.120				Awaiting specifications
	10 Cordless Drill combo kit	0.950		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.950				Awaiting specifications
	10 4 Drawer Metal Filing Cabinet	1.200		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		1.200				Awaiting specifications
	5 L-Shaped Desks	1.500		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		1.500				Awaiting specifications
	1 Printer	0.185		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.185				Awaiting specifications
	2 Multi- function printers	0.590		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.590				Awaiting specifications
	100 Pressure switcher testers	3.000		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		3.000				Awaiting specifications
	2 Step Ladders	0.247		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.247				Awaiting specifications
	8 Storage Cabinets	1.120		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		1.120				Awaiting specifications
	1 Universal Grinding Machine	14.000		OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		7.000	7.000			Awaiting specifications
	Training Centre													
	CNC Lathe Machine (CAK6161) with Lamp	12.000		OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		6.000	6.000			Awaiting specifications
	Complete Fire Alarm System	8.000		OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		4.000	4.000			Awaiting specifications

	Instructional Staff members	14.000	OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		7.000	7.000		Awaiting specifications
	<u>New Amsterdam Technical Institute</u>											
	Renewable Energy	3.187	OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		1.594	1.594		Specifications received
	Electrical Installation	39.968	OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		19.984	19.984		Specifications received
	Plumbing	1.090	RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		1.090			Specifications received
	Science	6.595	OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		3.298	3.298		Specifications received
	Furniture Making	0.831	RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.831			Specifications received
	Automotive and Agricultural Mechanic	5.550	OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		2.775	2.775		Specifications received
	Masonry	3.605	OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		1.803	1.803		Specifications received
	Welding	14.142	OT	3/24/2024	5/10/2024	5/17/2024	8/9/2024		7.071	7.071		Specifications received
	1217903 Land and Water Transport											
	Training Centre	9.500	RT	2/28/2024	4/12/2024	4/19/2024	7/25/2024		4.750	4.750		Specifications received
	Vocational Training Centre	14.000	RT	2/28/2024	4/12/2024	4/19/2024	7/25/2024		7.000	7.000		Specifications received
	1 Truck - Guyana Industrial Training Center	12.000	RT	2/28/2024	4/12/2024	4/19/2024	7/25/2024		6.000	6.000		Specifications received
	1 Truck -Linden Technical Institute	15.000	RT	2/28/2024	4/12/2024	4/19/2024	7/25/2024		7.500	7.500		Specifications received
	2607100 Furniture and Equipment											
	<u>DCEO Technical</u>											
	4 Laptops	0.800	RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.800			Awaiting specifications
	2 Desktop Computers	0.600	RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.600			Awaiting specifications
	<u>ACEO Technical</u>											
	2 Executive chairs	0.130	RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.130			Awaiting specifications
	2 Executive Tables	0.160	RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.160			Awaiting specifications
	4 Refrigerators	0.540	RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.540			Awaiting specifications
	4 Printers	0.460	RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.460			Awaiting specifications
	<u>Office of the TVET Council (CTVET)</u>											
	Laptops	1.060	RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		1.060			Awaiting specifications
	<u>Guyana Online Academy of Learning</u>											
	2 Monitors	0.750	RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.750			Awaiting specifications
	2 Laptops	0.500	RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.500			Awaiting specifications
	2607900 Carnegie School of Home Economics											
	<u>Administration</u>											
	6 Filing Cabinets - 4 Drawer	0.720	RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.720			Awaiting specifications
	2 Office Desks	1.400	RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		1.400			Awaiting specifications
	5 Office Chairs	0.750	RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.750			Awaiting specifications

	3 Security Cameras	0.600		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.600				Awaiting specifications
	6 Air Conditioning Units	1.200		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		1.200				Awaiting specifications
	1 Photo Copying Machine	1.000		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		1.000				Awaiting specifications
	1 PBX Intercoms (Telephone System)	1.500		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		1.500				Awaiting specifications
	1 Podium (Portable)	0.200		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.200				Awaiting specifications
	<u>Information Technology</u>													
	10 Back up batteries	0.500		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.500				Awaiting specifications
	1 IT Infrastructure Server	1.200		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		1.200				Awaiting specifications
	1 Smart Board	1.200		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		1.200				Awaiting specifications
	5 Laptops	1.000		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		1.000				Awaiting specifications
	<u>General Cosmetology Department</u>													
	1 Hydraulic adjustable facial table bed	0.200		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.200				Awaiting specifications
	1 Professional Face Steamer	0.250		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.250				Awaiting specifications
	4 Facial Lights	0.160		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.160				Awaiting specifications
	3 Folding Massage Tables	0.375		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.375				Awaiting specifications
	5 Hair Dryers	0.750		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.750				Awaiting specifications
	5 Curling Irons	0.450		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.450				Awaiting specifications
	5 Straighteners	0.450		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.450				Awaiting specifications
	<u>Preparation and Household Management</u>													
	2 Percolators	0.200		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.200				Awaiting specifications
	2 Industrial Blenders	0.400		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.400				Awaiting specifications
	2 Industrial Food Processors	0.400		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.400				Awaiting specifications
	2 Immersion Blenders	0.095		RFQ	3/15/2024	4/1/2024	4/8/2024	5/9/2024		0.095				Awaiting specifications
		1,456												
			-											
									31	801	624		-	

Prepared By:

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Approved by:

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	1216000	University of Guyana- Turkeyen				
		Electrical Upgrade of Education Building	40.000	OT		BOQ to be prepared
		Electrical Upgrade and Civil Works for Old Registry Building	30.000	OT		BOQ to be prepared
		Rehabilitation of Dennis Irvine Halls of Residence	30.000	OT		BOQ to be prepared
		Complete Library Roof Replacement	25.000	OT		BOQ to be prepared
	1217901	TECHNICAL INSTITUTES/CENTRE				
		Government Industrial Training Center (GITC)				
		Electrical Rewiring and Upgrade of Welding and Electrical Installation Workshop	38.000	OT		BOQ to be prepared
		Essequibo Technical Institute				
		Teachers	30.000	OT		BOQ to be prepared
		Upper Corentyne Technical Institute				
		Upgrading of the Electrical System - Phase IV	10.000	OT		BOQ to be prepared
		Linden Technical Institute				
		classrooms, with male and female washrooms	30.000	OT		BOQ to be prepared
		Leonora Technical and Vocational Training Centre (LTVTC)				
		New: Construction of Fence - Phase 2	12.000	OT		BOQ to be prepared
		(MTVTC)				
		Construction & Furnishing of Eight Classrooms	102.539	OT		BOQ to be prepared
			10,804	-		

Prepared By:

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Approved by:

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