



MINISTRY OF EDUCATION
PERMANENT SECRETARY



February 27, 2025

R.
7/03/2025

Ms. Pauline Chase
Chairperson
262 New Garden Street,
Queenstown,
Georgetown.

Dear Ms. Chase,



Re: Submission of Procurement Plan 2025

The Ministry of Education formally submits its 2025 procurement plan. This plan has been developed to outline the anticipated procurement needs and activities for the Ministry of Education throughout the upcoming year, ensuring that all requirements are met in a timely and efficient manner and in accordance with the Procurement Act 2003.

Should you require any further information or clarification, please do not hesitate to contact us.

Regards,

Permanent Secretary
Ministry of Education

Shannielle Hoosein-Outar

**Ministry of Education
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure**

Project Code	Chart of Account Code	Description of Activity	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				
			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
		MINISTRY OF EDUCATION											
401 -		<u>401-Policy Development and Administration</u>	46.782										
	1215000	<u>Administrative Buildings</u>	21.782										
		<u>Rollover</u>											
		Rehabilitation Works Admin Building (Smyth Street)	13.203		OT	07/10/2024	31/12/2024	6 Months	13.203				
		Rehabilitation of Eastern Wall- MOE 26 Brickdam	0.290		RFQ	02/12/2024	31/12/2024	1 Month	0.290				
		Supply and installation of Cubicles at Personnel Department	8.289		OT	02/12/2024	31/12/2024	1 Month	8.289				
401 -	2607100	<u>Furniture and Equipment</u>	25.000										
		2 Office Chairs	0.18		RFQ	27/02/2025	20/03/2025	1 Month	0.18				
		1 AC Unit	0.245		RFQ	27/02/2025	20/03/2025	1 Month	0.245				
	Office of the Minister	1 Sofa for lobby/ waiting area	0.145		RFQ	27/02/2025	20/03/2025	1 Month	0.145				
		1 Laptop	0.200		RFQ	27/02/2025	20/03/2025	1 Month	0.200				
		2 External Harddrives (5TB)	0.150		RFQ	27/02/2025	20/03/2025	1 Month	0.150				
		1 Shredder	0.070		RFQ	27/02/2025	20/03/2025	1 Month	0.070				
	Office of the Permanent Secretary	4 Filing Cabinets	0.240		RFQ	27/02/2025	20/03/2025	1 Month	0.240				
	Office of Chief Education Officer	2 Satellite Phone with Accessories	0.650		RFQ	20/03/2025	18/04/2025	2 Months		0.650			
		1 Computer with accessories	0.330		RFQ	20/03/2025	18/04/2025	1 Month		0.330			
		1 Desk	0.120		RFQ	20/03/2025	18/04/2025	1 Month	0.120				
	Deputy Permanent Secretary (Finance)	Refrigerator (15 cu ft)	0.180		RFQ	20/03/2025	18/04/2025	1 Month	0.180				
		2 Visitor chairs	0.060		RFQ	20/03/2025	18/04/2025	1 Month	0.060				
	Policy Implementation and Monitoring Unit	Laptop Computers	0.360		RFQ	20/03/2025	18/04/2025	1 Month		0.360			
		1 Desktop Printer	0.200		RFQ	20/03/2025	18/04/2025	1 Month	0.200				
	Hinterland Education & Development	1 Laptop	0.250		RFQ	20/03/2025	18/04/2025	1 Month		0.250			
	Planning Unit	1 Laptop	0.250		RFQ	20/03/2025	18/04/2025	1 Month		0.250			

Project Code	Chart of Account Code	Description of Activity	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				
			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
	Statistical Services and Monitoring	2 Laptops	0.505		RFQ	20/03/2025	18/04/2025	1 Month		0.505			
		Cubicles	0.834		RFQ	20/03/2025	18/04/2025	2 Months		0.834			
	MISU	2 L-Shaped Workstation Desks	0.300		RFQ	20/03/2025	18/04/2025	1 Month		0.300			
		2 Executive Office Chairs	0.080		RFQ	20/03/2025	18/04/2025	1 Month	0.080				
		1 Laptop	0.250		RFQ	20/03/2025	18/04/2025	1 Month		0.250			
	EPMU	1 Printer	0.250		RFQ	20/03/2025	18/04/2025	1 Month		0.250			
		1 Filing Cabinet	0.110		RFQ	20/03/2025	18/04/2025	1 Month	0.110				
	Inspectorate Unit	3 Laptops	0.600		RFQ	20/03/2025	18/04/2025	1 Month		0.600			
	General Administration	4 Laptops	0.800		RFQ	20/03/2025	18/04/2025	1 Month		0.800			
		1 Printer	0.550		RFQ	20/03/2025	18/04/2025	1 Month		0.550			
		1 Filing Cabinet - 4 drawers	0.092		RFQ	20/03/2025	18/04/2025	1 Month	0.092				
		4 Semi-executive chairs	0.200		RFQ	20/03/2025	18/04/2025	1 Month	0.200				
		1 CPU with 24" monitor	0.425		RFQ	20/03/2025	18/04/2025	1 Month		0.425			
		Cubicles	1.200		RFQ	20/03/2025	18/04/2025	2 Months		1.200			
		4 Spare Wheels	0.040		RFQ	20/03/2025	18/04/2025	1 Month	0.040				
	Transport Department	5 Vehicle Toe Bars	0.025		RFQ	20/03/2025	18/04/2025	1 Month	0.025				
		1 Heavy Duty Wheel Inflator	0.100		RFQ	20/03/2025	18/04/2025	1 Month	0.100				
		6 Vehicle Tool Kits	0.120		RFQ	20/03/2025	18/04/2025	1 Month	0.120				
		10 Jump Leads	0.050		RFQ	20/03/2025	18/04/2025	1 Month	0.050				
		1 Battery Charger	0.050		RFQ	20/03/2025	18/04/2025	1 Month	0.050				
	Central Registry	Desktop Computer	0.250		RFQ	20/03/2025	18/04/2025	1 Month		0.250			
	Civil Works Administration	1 High Specification Laptop	0.500		RFQ	20/03/2025	18/04/2025	1 Month		0.500			
		3 Laptops	0.750		RFQ	20/03/2025	18/04/2025	1 Month		0.750			
	Procurement Department	1 Laptop	0.250		RFQ	20/03/2025	18/04/2025	1 Month		0.250			
		1 Printer	0.130		RFQ	20/03/2025	18/04/2025	1 Month	0.130				
		1 Microwave	0.050		RFQ	20/03/2025	18/04/2025	1 Month	0.050				
		1 Shredder	0.130		RFQ	20/03/2025	18/04/2025	1 Month	0.130				
		2 Filing Cabinets	0.160		RFQ	20/03/2025	18/04/2025	1 Month	0.160				
		2 Executive Chairs	0.180		RFQ	20/03/2025	18/04/2025	1 Month	0.180				
	Human Resources Department	1 Photocopier	2.000		RFQ	20/03/2025	18/04/2025	2 Months		2.000			
	Central Accounting Unit	1 Air Conditioning Unit	0.350		RFQ	20/03/2025	18/04/2025	1 Month		0.350			
		1 Executive Chair	0.095		RFQ	20/03/2025	18/04/2025	1 Month	0.095				
		4 Semi Executive Chairs	0.340		RFQ	20/03/2025	18/04/2025	1 Month		0.340			
	Field Audit	1 Printer	0.100		RFQ	20/03/2025	18/04/2025	1 Month	0.100				
		2 Executive Chairs	0.180		RFQ	20/03/2025	18/04/2025	1 Month	0.180				
		1 Cabinet	0.120		RFQ	20/03/2025	18/04/2025	1 Month	0.120				
	National Accreditation	2 Executive Chairs	0.137		RFQ	20/03/2025	18/04/2025	1 Month	0.137				
		1 Laptop	0.150		RFQ	20/03/2025	18/04/2025	1 Month	0.150				
		2 Microwaves	0.138		RFQ	20/03/2025	18/04/2025	1 Month	0.138				
		2 Waiting Chairs	0.048		RFQ	20/03/2025	18/04/2025	1 Month	0.048				

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
		<i>Rollover</i>											
		Rehabilitation of CPCE Dormitory	17.858		OT	07/10/2024	31/12/2024	6 Months		17.858			
		<i>New</i>											
		Rehabilitation of Library Building	30.000		OT	24/04/2025	23/05/2025	6 Months			11.250	18.750	
		<i>Furniture and Equipment</i>											
		2 Industrial Gas Stoves	5.000		OT	13/03/2025	15/05/2025	4 Months			5.000		
		1 Freezer	2.000		RFQ	27/02/2025	20/03/2025	2 Months		2.000			
		6 Surger	0.720		RFQ	27/02/2025	20/03/2025	2 Months		0.720			
		1 Washer & 1 Dryer	0.500		RFQ	27/02/2025	20/03/2025	1 Month		0.500			
		1 Vacuum Cleaner	0.100		RFQ	27/02/2025	20/03/2025	1 Month	0.100				
		1 Floor Polisher	0.100		RFQ	27/02/2025	20/03/2025	1 Month	0.100				
		15 irons	0.225		RFQ	27/02/2025	20/03/2025	1 Month	0.225				
		1 Food Processor	0.025		RFQ	27/02/2025	20/03/2025	1 Month	0.025				
		2 Blenders	0.040		RFQ	20/03/2025	18/04/2025	1 Month	0.040				
		1 Cake Mixer	0.095		RFQ	20/03/2025	18/04/2025	1 Month	0.095				
		Gas Grill	0.100		RFQ	20/03/2025	18/04/2025	1 Month	0.100				
		40 Desktop Computers	4.000		OT	20/03/2025	15/05/2025	4 Months			4.000		
		6 Smart Boards	3.000		RFQ	20/03/2025	18/04/2025	2 Months		3.000			
		Laptops	45.000		OT	13/03/2025	15/05/2025	4 Months			22.500	22.500	
		<i>Expansion of Music Programme</i>											
		1 Velo Violin	0.400		RFQ	27/02/2025	20/03/2025	2 Months		0.400			
		Cello	0.720		RFQ	27/02/2025	20/03/2025	2 Months		0.720			
		5 Drums - Congo	0.300		RFQ	27/02/2025	20/03/2025	2 Months		0.300			
		6 Drums - Bongo	0.300		RFQ	27/02/2025	20/03/2025	2 Months		0.300			
		10 Microphones with Speakers	1.800		RFQ	27/02/2025	20/03/2025	2 Months		1.800			
		Music Practice Mirrors	0.150		RFQ	20/03/2025	18/04/2025	2 Months	0.150				
		20 Piano Benches	0.600		RFQ	20/03/2025	18/04/2025	2 Months		0.600			
		6 Conducting Batons	0.120		RFQ	20/03/2025	18/04/2025	2 Months	0.120				
		4 Triangle	0.140		RFQ	20/03/2025	18/04/2025	2 Months	0.140				
		20 Music Stands	0.800		RFQ	20/03/2025	18/04/2025	2 Months		0.800			
		<i>Expansion of Physical Education Programme</i>											
		22 Dumbbells	0.440		RFQ	20/03/2025	18/04/2025	2 Months		0.440			
		16 Plates (55lbs, 44lbs,33lbs, 22lbs, 5.5lbs, 4.4lbs, 2.2lbs,1.1lbs)	0.560		RFQ	20/03/2025	18/04/2025	2 Months		0.560			
		24 Medicine Balls	0.720		RFQ	20/03/2025	18/04/2025	2 Months		0.720			

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
		Regional Special Education Needs Centre											
		6 Office Desks	0.360		RFQ	10/04/2025	20/05/2025	2 Months		0.360			
		6 Office Chairs	0.270		RFQ	10/04/2025	20/05/2025	2 Months		0.270			
		Adaptive Furniture	3.500		OT	17/04/2025	11/06/2025	4 Months			3.500		
		1 Stimulation Furniture (1 set)	3.000		OT	17/04/2025	11/06/2025	4 Months			3.000		
		8 Ceiling Cameras	3.200		OT	17/04/2025	11/06/2025	4 Months			3.200		
		10 Voice Recorders	0.600		RFQ	10/04/2025	20/05/2025	2 Months		0.600			
		4 Braille Machines	1.000		RFQ	10/04/2025	20/05/2025	2 Months		1.000			
		Allied Arts Unit	80.400										
		Graphic Designer Laptop	0.490		RFQ	10/04/2025	20/05/2025	2 Months		0.490			
		Musical Instruments											
		2 Steelband	6.000		OT	17/04/2025	11/06/2025	4 Months		3.000	3.000		
		150 Keyboards	12.750		OT	17/04/2025	11/06/2025	4 Months		6.375	6.375		
		150 Yamaha Acoustic Guitars	7.500		OT	17/04/2025	11/06/2025	4 Months		3.750	3.750		
		45 Folding Metal Music Stand	0.675		OT	17/04/2025	11/06/2025	4 Months		0.338	0.338		
		10 Yamaha Drum Set	2.600		OT	17/04/2025	11/06/2025	4 Months		1.300	1.300		
		50 Trumpet	3.750		OT	17/04/2025	11/06/2025	4 Months		1.875	1.875		
		50 Snare Drums	3.250		OT	17/04/2025	11/06/2025	4 Months		1.625	1.625		
		30 Dholak	0.750		OT	17/04/2025	11/06/2025	4 Months		0.375	0.375		
		25 Cymbals	1.125		OT	17/04/2025	11/06/2025	4 Months		0.563	0.563		
		Sports Equipment											
		180 Badminton racquets	1.800		OT	10/04/2025	09/06/2025	4 Months		0.900	0.900		
		180 Badminton shuttles	0.900		OT	10/04/2025	09/06/2025	4 Months		0.450	0.450		
		450 Footballs	3.150		OT	10/04/2025	09/06/2025	4 Months		1.575	1.575		
		350 Basketballs	2.450		OT	10/04/2025	09/06/2025	4 Months		1.225	1.225		
		350 Volleyballs	2.450		OT	10/04/2025	09/06/2025	4 Months		1.225	1.225		
		20 Volleyball nets	0.500		OT	10/04/2025	09/06/2025	4 Months		0.250	0.250		
		200 Cricket bats	0.600		OT	10/04/2025	09/06/2025	4 Months		0.300	0.300		
		350 Cricket balls	0.700		OT	10/04/2025	09/06/2025	4 Months		0.350	0.350		
		40 Basketball rings	2.000		OT	10/04/2025	09/06/2025	4 Months		1.000	1.000		
		18 Badminton nets	0.090		OT	10/04/2025	09/06/2025	4 Months		0.045	0.045		
		150 Archery sets	6.750		OT	10/04/2025	09/06/2025	4 Months		3.375	3.375		
		54 Shot put	1.620		OT	10/04/2025	09/06/2025	4 Months		0.810	0.810		
		50 Discus	2.000		OT	10/04/2025	09/06/2025	4 Months		1.000	1.000		
		50 Javelins	4.500		OT	10/04/2025	09/06/2025	4 Months		2.250	2.250		
		1 Athletics Track Equipment	12.000		OT	10/04/2025	09/06/2025	4 Months		6.000	6.000		

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
		ACEO Literacy	11.580										
		Installation of 9 Cubicles	1.800		RFQ	10/04/2025	20/05/2025	2 Months				1.800	
		35 Tablets	2.975		RFQ	10/04/2025	20/05/2025	2 Months				2.975	
		15 Laptops	2.100		RFQ	10/04/2025	20/05/2025	2 Months				2.100	
		1 Photocopier/Riso Machine	2.500		RFQ	10/04/2025	20/05/2025	2 Months				2.500	
		1 Printer	0.250		RFQ	10/04/2025	20/05/2025	1 Month				0.250	
		2 Cabinets	0.160		RFQ	10/04/2025	20/05/2025	1 Month		0.160			
		3 Desks for Office Staff	0.420		RFQ	10/04/2025	20/05/2025	1 Month				0.420	
		3 Executive Chairs	0.212		RFQ	10/04/2025	20/05/2025	1 Month		0.212			
		5 Back-Up Batteries	0.225		RFQ	10/04/2025	20/05/2025	1 Month		0.225			
		5 Trapeziodal chairs	0.075		RFQ	10/04/2025	20/05/2025	1 Month		0.075			
		Desktop Computers	0.440		RFQ	10/04/2025	20/05/2025	1 Month				0.440	
		4K Video Camera	0.183		RFQ	10/04/2025	20/05/2025	1 Month		0.183			
		Steel Wire Shelving	0.240		RFQ	10/04/2025	20/05/2025	1 Month		0.240			
		National Library	16.090										
		20 Computers	5.000		OT	13/03/2025	24/04/2025	4 Months		2.500		2.500	
		4 Small Foam Factor Desktops	0.800		RFQ	10/04/2025	20/05/2025	1 Month		0.800			
		4 Monitors	0.200		RFQ	10/04/2025	20/05/2025	1 Month		0.200			
		25 Tablets	0.500		RFQ	10/04/2025	20/05/2025	1 Month		0.500			
		10 8" Tablets	0.200		RFQ	10/04/2025	20/05/2025	1 Month		0.200			
		15 10" Tablets	0.390		RFQ	10/04/2025	20/05/2025	1 Month		0.390			
		2 Air Conditioning Units - Teen Space Project	1.000		RFQ	10/04/2025	20/05/2025	1 Month		1.000			
		1 Generator - Ruimveldt Branch Library	8.000		OT	13/03/2025	09/06/2025	4 Months		4.000		4.000	
402	2607200	Resource Development Centre	3.000										
		NCERD Administration											
		1 Smart Television	0.235		RFQ	27/02/2025	20/03/2025	1 Month	0.235				
		20 Single Wooden Chairs	0.160		RFQ	27/02/2025	20/03/2025	1 Month	0.160				
		1 Printer	1.550		RFQ	27/02/2025	20/03/2025	2 Months		1.550			
		Distance Education											
		1 Computer	0.200		RFQ	10/04/2025	20/05/2025	1 Month	0.200				
		1 Television	0.300		RFQ	10/04/2025	20/05/2025	1 Month		0.300			
		5 Microphones	0.060		RFQ	10/04/2025	20/05/2025	1 Month	0.060				
		5 Headsets	0.240		RFQ	10/04/2025	20/05/2025	1 Month	0.240				
		1 Electric Kettle	0.015		RFQ	10/04/2025	20/05/2025	1 Month	0.015				

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
		1 Vacuum	0.040		RFQ	10/04/2025	20/05/2025	1 Month	0.040				
		2 Desktops	0.200		RFQ	10/04/2025	20/05/2025	1 Month	0.200				
403	1215300	<u>Nursery Education</u>	1,535.923										
		<u>Nursery School</u>	1,214.315										
		<i>Rollover:</i>	346.817										
		Region 1											
		Construction of Baramita Nursery	5.390		OT	07/10/2024	31/12/2024	6 Months		5.390			
		Construction of Falls Top Nursery	3.669		OT	07/10/2024	31/12/2024	6 Months		3.669			
		Extension of Port Kaituma Nursery	5.557		OT	07/10/2024	31/12/2024	6 Months		5.557			
		Extension of Mabaruma Nursery	4.476		OT	07/10/2024	31/12/2024	6 Months		4.476			
		Region 3											
		Construction of Canal No. 1 Nursery	30.135		OT	07/10/2024	31/12/2024	6 Months		15.068	15.068		
		Construction of Parfaite Harmonie Nursery	32.372		OT	07/10/2024	31/12/2024	6 Months		16.186	16.186		
		Region 4											
		Construction of a New Wing at May 26 Nursery	35.529		OT	07/10/2024	31/12/2024	6 Months		17.765	17.765		
		Region 5											
		Construction of No. 8 Nursery	60.279		OT	07/10/2024	31/12/2024	6 Months		30.140	30.140		
		Construction of Hopetown Nursery	67.037		OT	07/10/2024	31/12/2024	6 Months		33.519	33.519		
		Region 7											
		Construction of Karrau Nursery	5.409		OT	07/10/2024	31/12/2024	6 Months		5.409			
		Construction of Kato Nursery	10.486		OT	07/10/2024	31/12/2024	6 Months		10.486			
		Rehabilitation & Extension of Kamarang Nursery	4.920		OT	07/10/2024	31/12/2024	6 Months		4.920			
		Construction of Itaballi Nursery	6.010		OT	07/10/2024	31/12/2024	6 Months		6.010			
		Rehabilitation & Extension of Two Miles Nursery	4.910		OT	07/10/2024	31/12/2024	6 Months		4.910			
		Construction of Batavia Nursery	12.670		OT	07/10/2024	31/12/2024	6 Months		12.670			
		Region 10											
		Construction of Rockstone Nursery (Retention)	2.650		OT	07/10/2024	31/12/2024	6 Months		2.650			
		Upgrading of Nursery Infrastructure											
		Region 2											
		Rehabilitation of Riverstown & Adventure Nursery	10.652		OT	07/10/2024	31/12/2024	6 Months		10.652			
		Region 4											
		Rehabilitation of Campbell's Trust Nursery	2.590		OT	07/10/2024	31/12/2024	6 Months		2.590			

Project Code	Chart of Account Code	Description of Activity	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				
			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
		Rehabilitation of Soesdyke No. 2 Nursery	0.144		OT	07/10/2024	31/12/2024	6 Months		0.144			
		Rehabilitation of Diamond No. 1 Nursery	0.748		OT	07/10/2024	31/12/2024	6 Months		0.748			
		Rehabilitation of Kairuni Nursery	0.599		OT	07/10/2024	31/12/2024	6 Months		0.599			
		Rehabilitation of Lusignan Nursery	0.567		OT	07/10/2024	31/12/2024	6 Months		0.567			
		Rehabilitation of Plaisance Nursery	0.398		OT	07/10/2024	31/12/2024	6 Months		0.398			
		Region 5											
		Rehabilitation of Ithaca, Blairmonth & Sheildstown Nursery	0.530		OT	07/10/2024	31/12/2024	6 Months		0.530			
		Rehabilitation of Bath Nursery & Waterloo	0.921		OT	07/10/2024	31/12/2024	6 Months		0.921			
		Rehabilitation of Seafield, Yeoville & Elparabel Nursery	0.932		OT	07/10/2024	31/12/2024	6 Months		0.932			
		Rehabilitation of Mortice & West End Nursery	0.902		OT	07/10/2024	31/12/2024	6 Months		0.902			
		Rehabilitation of St. Francis Nursery	9.084		OT	07/10/2024	31/12/2024	6 Months		9.084			
		Region 6											
		Rehabilitation of Lesbeholden Primary & Nursery	0.613		OT	07/10/2024	31/12/2024	6 Months		0.613			
		Rehabilitation of Bohemia & No.1 Reef Nursery (Package 1)	9.656		OT	07/10/2024	31/12/2024	6 Months		9.656			
		Rehabilitation of Light Town & Viola Nursery (Package 22)	1.267		OT	07/10/2024	31/12/2024	6 Months		1.267			
		Rehabilitation of No. 54 & 56 Nursery (Package 8)	2.294		OT	07/10/2024	31/12/2024	6 Months		2.294			
		Rehabilitation of Port Mourant, Ankerville & Rose Hall Town Nursery (Package 4)	1.198		OT	07/10/2024	31/12/2024	6 Months		1.198			
		Region 10											
		Rehabilitation of Wiruni Nursery	2.291		OT	07/10/2024	31/12/2024	6 Months		2.291			
		Rehabilitation of Canvas City Nursery	0.437		OT	07/10/2024	31/12/2024	6 Months		0.437			
		Georgetown											
		Construction of Tarmac at Alexander Village	3.000		OT	07/10/2024	31/12/2024	6 Months		3.000			
		Construction of Tarmac at Polly's Nursery	3.000		OT	07/10/2024	31/12/2024	6 Months		3.000			
		Construction of shed at East Street Nursery	2.796		OT	07/10/2024	31/12/2024	6 Months		2.796			
		Construction of a shed over the walkway - Liana Nursery School	0.699		OT	07/10/2024	31/12/2024	6 Months		0.699			
		NEW:	867.498										
		Provision for new infrastructure	300.000		OT	24/04/2025	21/05/2025	6 Months			105.000	195.000	
		Provision for tarmacs	500.000		OT	24/04/2025	21/05/2025	6 Months		166.667	166.667	166.667	

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4
		Construction of Benabs: Symth St, Cummings Park, Enterprise, Liana, Precious Jewels	22.500		OT	24/04/2025	21/05/2025	6 Months			3.375	19.125
		Construction of storerooms: Albouystown, Carmelita	6.000		OT	24/04/2025	21/05/2025	6 Months			6.000	0.000
		Construction of drop-off zone and parking lot - Roxanne Burnham Nursery	14.000		OT	24/04/2025	21/05/2025	6 Months			2.100	11.900
		Construction of drop-off zone and parking lot - Liana Nursery	12.000		OT	24/04/2025	21/05/2025	6 Months			1.800	10.200
		Extension of school building - Houston Nursery	10.000		OT	24/04/2025	21/05/2025	6 Months			1.500	8.500
		Construction of shed around the western & southern walkway - Cummings Park	2.998		RFQ	10/04/2025	20/05/2025	6 Months		2.998		
403	2607100	Furniture & Equipment	5.000									
		Office of the ACEO(N)	2.360									
		1 Cordless telephone	0.042		RFQ	10/04/2025	20/05/2025	1 Month	0.042			
		1 Folding Ladder	0.045		RFQ	10/04/2025	20/05/2025	1 Month	0.045			
		1 Centre Table	0.060		RFQ	10/04/2025	20/05/2025	1 Month	0.060			
		1 Rug	0.125		RFQ	10/04/2025	20/05/2025	1 Month	0.125			
		3 Fire Extinguishers	0.090		RFQ	10/04/2025	20/05/2025	1 Month	0.090			
		1 3 Piece suite	0.200		RFQ	10/04/2025	20/05/2025	1 Month	0.200			
		1 Guillotine paper cutter	0.070		RFQ	10/04/2025	20/05/2025	1 Month	0.070			
		1 Shredder	0.055		RFQ	10/04/2025	20/05/2025	1 Month	0.055			
		8 Laptops	1.673		RFQ	10/04/2025	20/05/2025	1 Month		1.673		
		Department of Education - G/Town	2.640									
		4 Laptops	1.000		RFQ	10/04/2025	20/05/2025	1 Month		1.000		
		5 Executive Chairs	0.300		RFQ	10/04/2025	20/05/2025	1 Month		0.300		
		3 Air Conditioning Units	0.750		RFQ	10/04/2025	20/05/2025	1 Month		0.750		
		6 Office Chairs	0.240		RFQ	10/04/2025	20/05/2025	1 Month	0.240			
		6 Office Desks	0.300		RFQ	10/04/2025	20/05/2025	1 Month		0.300		
		2 Cupboards	0.050		RFQ	10/04/2025	20/05/2025	1 Month		0.050		
403	2607400	School Furniture & Equipment	316.608									
		Implement whole-school Networks at 118 schools	106.200		OT	10/04/2025	09/06/2025	4 Months		53.100	53.100	
		Provision for new nursery furniture	200.000		OT	10/04/2025	09/06/2025	4 Months		100.000	100.000	
		60 Fire Extinguishers (Dry chemical 5 lb)	1.500		RFQ	10/04/2025	20/05/2025	2 Months		1.500		
		50 Tablets (Samsung Galaxy TAB A 9 10" with case & screen protector)	2.000		RFQ	10/04/2025	20/05/2025	2 Months		2.000		
		12 Single Beds with mattresses	1.500		RFQ	10/04/2025	20/05/2025	2 Months		1.500		
		20 Aquariums	0.600		RFQ	10/04/2025	20/05/2025	2 Months		0.600		

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
		2 Smart Boards	1.000		RFQ	10/04/2025	20/05/2025	2 Months		1.000			
		20 Laptop Computers	3.808		OT	10/04/2025	20/05/2025	4 Months		3.808			
404	1215400	Primary Education	6,639.032										
		Primary Schools											
		Rollover:	432.648										
		Living Quarters											
		Region 1: Rehabilitation of Port Kaituma Range Quarter 1	2.687		OT	07/10/2024	31/12/2024	6 Months	2.687				
		Region 8: Teacher's Living Quarters at Campbelltown Primary	7.738		OT	07/10/2024	31/12/2024	6 Months	7.738				
		Region 9: Teacher's Living Quarters at Bashaizon Primary	2.775		OT	07/10/2024	31/12/2024	6 Months	2.775				
		Region 1											
		Extension of Baramita Primary	6.978		OT	07/10/2024	31/12/2024	6 Months	6.978				
		Extension of Port Kaituma Primary	31.144		OT	07/10/2024	31/12/2024	6 Months	15.572	15.572			
		Region 2											
		Extension of Charity Primary	8.684		OT	07/10/2024	31/12/2024	6 Months	8.684				
		Extension of Huist Dieren	9.061		OT	07/10/2024	31/12/2024	6 Months	9.061				
		Extension of St John's Primary	10.999		OT	07/10/2024	31/12/2024	6 Months	10.999				
		Extension of Yarashirima Primary	13.522		OT	07/10/2024	31/12/2024	6 Months	13.522				
		Construction of Wakapoa Primary	15.914		OT	07/10/2024	31/12/2024	6 Months	15.914				
		Construction of Kitchen at Dredge Creek Primary	2.605		OT	07/10/2024	31/12/2024	6 Months	2.605				
		Region 4											
		Construction of Foulis Learning Center	3.139		OT	07/10/2024	31/12/2024	6 Months	3.139				
		Construction of 2 storey - Enmore Hope Primary School	11.879		OT	07/10/2024	31/12/2024	6 Months			11.879		
		Enclosure of Lower Flat - Cane Grove Primary	3.147		OT	07/10/2024	31/12/2024	6 Months	3.147				
		Construction of Yarrowkabra Primary	26.625		OT	07/10/2024	31/12/2024	6 Months			26.625		
		Region 6											
		Extension of Sandvoort Primary	2.862		OT	07/10/2024	31/12/2024	6 Months	2.862				
		Construction of Annex and kitchen - Bara Cara Primary	12.956		OT	07/10/2024	31/12/2024	6 Months	12.956				

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
		Rehabilitation and upgrade to classrooms - Winfer Gardens Primary	1.059		OT	07/10/2024	31/12/2024	6 Months	1.059				
		New:											
		Construction of New Primary Schools:	5,467.352										
		Recht Door Zee	370.000		OT	10/04/2025	20/05/2025	6 Months			129.500	240.500	
		Tuschen Housing Scheme	370.000		OT	10/04/2025	20/05/2025	6 Months			129.500	240.500	
		Tabatinga	420.000		OT	10/04/2025	20/05/2025	6 Months			147.000	273.000	
		Wisroc	420.000		OT	10/04/2025	20/05/2025	6 Months			147.000	273.000	
		Huradiah	250.000		OT	10/04/2025	20/05/2025	6 Months			87.500	162.500	
		Diamond No. 2	370.000		OT	10/04/2025	20/05/2025	6 Months			129.500	240.500	
		Provision for New Infrastructure	1,000.000		OT	10/04/2025	20/05/2025	3 Months			150.000	850.000	
		Provision for tarmacs	2,100.000		OT	10/04/2025	20/05/2025	3 Months		1,050.000	500.000	550	
		Retrofit 15 IT Labs:											
		Greenwich Park Primary	10.000		OT	27/04/2025	28/05/2025	3 Months			1.500	8.500	
		La Grange Primary	10.000		OT	27/04/2025	28/05/2025	3 Months			1.500	8.500	
		Leonora Primary	10.000		OT	27/04/2025	28/05/2025	3 Months			1.500	8.500	
		Malgre Tout Primary	10.000		OT	27/04/2025	28/05/2025	3 Months			1.500	8.500	
		Parika Salem Primary	10.000		OT	27/04/2025	28/05/2025	3 Months			1.500	8.500	
		Parafait Harmony Primary	10.000		OT	27/04/2025	28/05/2025	3 Months			1.500	8.500	
		St. Mary's Primary	10.000		OT	27/04/2025	28/05/2025	3 Months			1.500	8.500	
		Lusignan Primary	10.000		OT	27/04/2025	28/05/2025	3 Months			1.500	8.500	
		Enterprise Primary	10.000		OT	27/04/2025	28/05/2025	3 Months			1.500	8.500	
		Woodley Park Primary	10.000		OT	27/04/2025	28/05/2025	3 Months			1.500	8.500	
		Auchlyne Primary	10.000		OT	27/04/2025	28/05/2025	3 Months			1.500	8.500	
		Skeldon Primary	7.044		OT	27/04/2025	28/05/2025	3 Months			1.057	5.987	
		Tain Primary	5.000		OT	27/04/2025	28/05/2025	3 Months			0.750	4.250	
		One Mile Primary	5.000		OT	27/04/2025	28/05/2025	3 Months			0.750	4.250	
		Kwakwani Primary	5.000		OT	27/04/2025	28/05/2025	3 Months			0.750	4.250	
		Construction of Sick Bays:											
		Stella Maris Primary	2.000		RFQ	10/04/2025	20/05/2025	1 Month		2.000			
		St Pius	2.000		RFQ	10/04/2025	20/05/2025	1 Month		2.000			
		Smith's Memorial	2.000		RFQ	10/04/2025	20/05/2025	1 Month		2.000			
		Comenius	2.000		RFQ	10/04/2025	20/05/2025	1 Month		2.000			
		David Rose	2.000		RFQ	10/04/2025	20/05/2025	1 Month		2.000			
		Bel Air Primary	2.000		RFQ	10/04/2025	20/05/2025	1 Month		2.000			
		Ketley Primary	2.000		RFQ	10/04/2025	20/05/2025	1 Month		2.000			

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
		Sophia Primary	2.000		RFQ	10/04/2025	20/05/2025	1 Month		2.000			
		J. E Burnham Primary	2.000		RFQ	10/04/2025	20/05/2025	1 Month		2.000			
		West Ruimveldt Primary	2.000		RFQ	10/04/2025	20/05/2025	1 Month		2.000			
		St. Gabriel's Primary	2.000		RFQ	10/04/2025	20/05/2025	1 Month		2.000			
		St. Angelas Primary	2.000		RFQ	10/04/2025	20/05/2025	1 Month		2.000			
		Smith Memorial Primary	2.000		RFQ	10/04/2025	20/05/2025	1 Month		2.000			
		Construction of Water Trestle:											
		Graham's Hall Primary	2.400		RFQ	10/04/2025	20/05/2025	1 Month		2.400			
		St. Thomas Moore Primary	2.400		RFQ	10/04/2025	20/05/2025	1 Month		2.400			
		South Ruimveldt Primary	2.408		RFQ	10/04/2025	20/05/2025	1 Month		2.408			
		Construction of Water Trough:											
		Stella Maris	0.700		RFQ	10/04/2025	20/05/2025	1 Month		0.700			
		Comenius Primary	0.700		RFQ	10/04/2025	20/05/2025	1 Month		0.700			
		St. Gabriel's Primary	0.700		RFQ	10/04/2025	20/05/2025	1 Month		0.700			
404	2607100	Furniture and Equipment	5.000										
		Office of the ACEO (P)	0.900										
		2 Laptop Computers	0.460		RFQ	10/04/2025	20/05/2025	1 Month		0.460			
		2 Executive Chairs	0.200		RFQ	10/04/2025	20/05/2025	1 Month	0.200				
		2 Executive Desks	0.240		RFQ	10/04/2025	20/05/2025	1 Month	0.240				
		Department of Education -G/town	1.525										
		4 Office Tablets	0.240		RFQ	10/04/2025	20/05/2025	1 Month	0.240				
		4 Laptops	1.000		RFQ	10/04/2025	20/05/2025	2 Months		1.000			
		4 Executive Chairs	0.285		RFQ	10/04/2025	20/05/2025	1 Month		0.285			
		Breakfast Programme	1.000										
		20 Tablets	1.000		RFQ	10/04/2025	20/05/2025	2 Months		1.000			
		Hotmeal Programme	1.160										
		4 Tablets	0.240		RFQ	10/04/2025	20/05/2025	1 Month	0.240				
		1 Air Conditioning Unit	0.220		RFQ	10/04/2025	20/05/2025	1 Month	0.220				
		1 Suite	0.200		RFQ	10/04/2025	20/05/2025	1 Month	0.200				
		2 Laptops	0.500		RFQ	10/04/2025	20/05/2025	1 Month		0.500			
		Juice and Biscuit Programme	0.415										
		1 Carpet	0.249		RFQ	10/04/2025	20/05/2025	1 Month	0.249				

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
		1 Platform Trolley	0.090		RFQ	10/04/2025	20/05/2025	1 Month	0.090				
		2 Trolley	0.032		RFQ	10/04/2025	20/05/2025	1 Month	0.032				
		1 Semi- Executive Chairs	0.043		RFQ	10/04/2025	20/05/2025	1 Month	0.043				
404	2607400	School Furniture & Equipment	734.032										
		Implement whole-school Networks at 75 schools	270.000		OT	27/04/2025	28/05/2025	4 Months		135.000	135.000		
		<i>ICT Equipment to implement 15 new IT Labs and upgrade 60 IT Labs :</i>											
		75 Servers	26.250		OT	27/04/2025	28/05/2025	4 Months		13.125	13.125		
		75 Server OS	4.500		OT	27/04/2025	28/05/2025	4 Months		2.250	2.250		
		1200 Monitor, Keyboard, Headset, Mouse	58.907		OT	27/04/2025	28/05/2025	4 Months		29.454	29.454		
		75 UPS	2.625		OT	27/04/2025	28/05/2025	4 Months		1.313	1.313		
		600 Surge protectors	3.000		OT	27/04/2025	28/05/2025	4 Months		1.500	1.500		
		75 Networking Items	6.000		OT	27/04/2025	28/05/2025	4 Months		3.000	3.000		
		50 Network switches	1.500		OT	27/04/2025	28/05/2025	4 Months		0.750	0.750		
		50 Routers	2.250		OT	27/04/2025	28/05/2025	4 Months		1.125	1.125		
		500 Access Points	20.000		OT	27/04/2025	28/05/2025	4 Months		10.000	10.000		
		50 Network Cables	1.500		OT	27/04/2025	28/05/2025	4 Months		0.750	0.750		
		50 Network installations	7.500		OT	27/04/2025	28/05/2025	4 Months		3.750	3.750		
		Provision for New Primary Furniture	330.000		OT	27/04/2025	28/05/2025	4 Months		165.000	165.000		
405 -		<u>405-Secondary Education</u>	26.859.032										
	1215500	<u>Secondary Schools</u>	21,800.000										
		Rollover:	19,414.232										
		Reconstruction of North Ruimveldt Secondary	28.349		OT	07/10/2024	31/12/2024	6 Months	14.175	14.175			
		Consultancy Services reconstruction of North Ruimveldt Secondary	2.547		OT	07/10/2024	31/12/2024	6 Months	2.547				
		Reconstruction of North West Secondary	17.312		OT	07/10/2024	31/12/2024	6 Months	8.656	8.656			
		Design & Supervision Services for St George's Secondary & Camp Street	1.930		OT	07/10/2024	31/12/2024	6 Months	1.930				
		Reconstruction of Christ Church Secondary											
		Consultancy Services - Christ Church	0.478		OT	07/10/2024	31/12/2024	6 Months	0.478				
		Lot 3: Installation of Electrical Infrastructure & Fixtures	2.097		OT	07/10/2024	31/12/2024	6 Months	2.097				

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4
		Design Review & Supervision Services	32.175		OT	07/10/2024	31/12/2024	6 Months	16.088	16.088		
		Construction of a Karasabai Secondary	1,223.607		OT	07/10/2024	31/12/2024	6 Months	208.304	611.804	403.50	
		Home Economics										
		Construction & Furnishing of Home Economics and Industrial Technology labs - St. Cuthbert's	70.148		OT	07/10/2024	31/12/2024	6 Months	0.000	0.000	21.044	49.104
		Living Quarters										
		Construction and Furnishing of Teacher's Living Quarters at Bartica - Reg 7	2.903		OT	07/10/2024	31/12/2024	6 Months	2.903			
		Construction and Furnishing of Teachers Quarters at Paramakatoi - Reg 8	4.242		OT	07/10/2024	31/12/2024	6 Months	4.242			
		Dormitory										
		Design and Supervision of construction for President's College	12.300		OT	07/10/2024	31/12/2024	6 Months	12.300			
		Consultancy Services for Design & Supervision for St Stanislaus Annex Building	10.640		OT	07/10/2024	31/12/2024	6 Months	10.640			
		Rehabilitation of Mahaicony Secondary Male Dormitory	1.433		OT	07/10/2024	31/12/2024	6 Months	1.433			
		Construction of Teaching Block - President's College	170.874		OT	07/10/2024	31/12/2024	6 Months	85.437	85.437		
		Upgrading of Secondary Infrastructure										
		Region 1										
		Santa Rosa Secondary School	14.542		OT	07/10/2024	31/12/2024	6 Months	14.542			
		Port Kaituma Secondary	14.968		OT	07/10/2024	31/12/2024	6 Months	14.968			
		Region 2										
		Rehabilitation of Charity Secondary	37.940		OT	07/10/2024	31/12/2024	6 Months	18.970	18.970		
		Rehabilitation of Anna Regina Secondary	6.551		OT	07/10/2024	31/12/2024	6 Months	6.551			
		Rehabilitation of Abrams Zuil Secondary	0.614		OT	07/10/2024	31/12/2024	6 Months	0.614			
		Region 3										
		Rehabilitation of Home Management Lab - West Demerara Secondary	2.739		OT	07/10/2024	31/12/2024	6 Months	2.739			
		Construction of Shed & Music room - West Demerara Secondary	2.068		OT	07/10/2024	31/12/2024	6 Months	2.068			
		Rehabilitation of Information Technology Lab - West Demerara Secondary	1.808		OT	07/10/2024	31/12/2024	6 Months	1.808			

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4
		Rehabilitation of Sand Creek Secondary	39.604		OT	07/10/2024	31/12/2024	6 Months	19.802	19.802		
		Region 10										
		Rehabilitation of Mackenzie High Secondary	0.350		OT	07/10/2024	31/12/2024	6 Months	0.350			
		Rehabilitation of Linden Foundation Secondary	0.180		OT	07/10/2024	31/12/2024	6 Months	0.180			
		Rehabilitation of Kwakwani Secondary	0.840		OT	07/10/2024	31/12/2024	6 Months	0.840			
		Rehabilitation of Christianburg Secondary	0.407		OT	07/10/2024	31/12/2024	6 Months	0.407			
		Rehabilitation of Wisburg Secondary	4.234		OT	07/10/2024	31/12/2024	6 Months	4.234			
		Georgetown										
		Electrical rehabilitation - Richard Ishmael	1.738		OT	07/10/2024	31/12/2024	6 Months	1.738			
		Construction of sanitary block - East Ruimveldt Secondary	6.688		OT	07/10/2024	31/12/2024	6 Months	6.688			
		Rehabilitation of Lunch Area/shed - North Ruimveldt Secondary	0.589		OT	07/10/2024	31/12/2024	6 Months	0.589			
		Rehabilitation of Lodge Secondary	0.563		OT	07/10/2024	31/12/2024	6 Months	0.563			
		Rehabilitation of Electrical Infrastruture - St John's Secondary	0.718		OT	07/10/2024	31/12/2024	6 Months	0.718			
		Rehabilitation of fence - St. Joseph High	2.884		OT	07/10/2024	31/12/2024	6 Months	2.884			
		Rehabilitation of St Joseph High	7.436		OT	07/10/2024	31/12/2024	6 Months	7.436			
		Rehabilitation of Sanitary Block 1 - President's College	3.723		OT	07/10/2024	31/12/2024	6 Months	3.723			
		Rehabilitation of Roof - St Roses	8.104		OT	07/10/2024	31/12/2024	6 Months	8.104			
		Rehabilitation of Roof - Dolphin Secondary	10.489		OT	07/10/2024	31/12/2024	6 Months	10.489			
		Rehabilitation of Roof - St Barnabas	3.211		OT	07/10/2024	31/12/2024	6 Months	3.211			
		Rehabilitation of Roof- Agricola PIC	2.538		OT	07/10/2024	31/12/2024	6 Months	2.538			
		Rehabilitation of Roof - South Ruimveldt Secondary	9.650		OT	07/10/2024	31/12/2024	6 Months	9.650			
		Rehabilitation of Roof - Kingston PIC	2.235		OT	07/10/2024	31/12/2024	6 Months	2.235			
		Rehabilitation of Roof - Cummings Lodge Secondary	3.414		OT	07/10/2024	31/12/2024	6 Months	3.414			
		Rehabilitation of St John's College	3.575		OT	07/10/2024	31/12/2024	6 Months	3.575			
		Rehabilitation of Preparation Room - Bishop's High	2.865		OT	07/10/2024	31/12/2024	6 Months	2.865			
		Rehabilitation of Agri Science Room - Bishop's High	2.721		OT	07/10/2024	31/12/2024	6 Months	2.721			
		Rehabilitation of St Barnabus Special School	2.548		OT	07/10/2024	31/12/2024	6 Months	2.548			
		Rehabilitation of St. Rose's High	3.350		OT	07/10/2024	31/12/2024	6 Months	3.350			
		Rehabilitation of St Stanislaus College (First)	3.143		OT	07/10/2024	31/12/2024	6 Months	3.143			
		Rehabilitation of South Ruimveldt Secondary	3.150		OT	07/10/2024	31/12/2024	6 Months	3.150			

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
		Rehabilitation of Roof - Carmel Secondary	2.679		OT	07/10/2024	31/12/2024	6 Months	2.679				
		Rehabilitation of Biology Lab 2 - Bishop's High	2.093		OT	07/10/2024	31/12/2024	6 Months	2.093				
		Provision of Secondary Infrastructure											
		Region 1											
		Construction of school and teacher's quarters - Matthew's Ridge	192.500		OT	07/10/2024	31/12/2024	6 Months		38.500	134.75	19.25	
		Construction of recreational shed - North West Secondary	44.707		OT	07/10/2024	31/12/2024	6 Months		8.941	31.2949	4.4707	
		Extension to Students Dorm - North West Secondary	253.670		OT	07/10/2024	31/12/2024	6 Months		50.734	177.569	25.367	
		Extension to Students Dorm - Santa Rosa (Moruca)	179.314		OT	07/10/2024	31/12/2024	6 Months		35.863	125.5198	17.9314	
		Construction of Matthew's Ridge Dorm	247.024		OT	07/10/2024	31/12/2024	6 Months		49.405	172.9168	24.7024	
		Construction of Multi Purpose Hall & Kitchen - Matthews Ridge	133.221		OT	07/10/2024	31/12/2024	6 Months		26.644	93.2547	13.3221	
		Extension - Port Kaituma Student Dormitory	102.783		OT	07/10/2024	31/12/2024	6 Months		20.557	71.9481	10.2783	
		Region 2											
		Extension of Charity Secondary Annex (Kabakaburi)	35.856		OT	07/10/2024	31/12/2024	6 Months	17.928	17.928			
		Construction of Cotton Field Secondary	1,528.417		OT	07/10/2024	31/12/2024	6 Months		305.683	1069.8919	152.8417	
		Rehabilitation of Wakapao Student Dormitory	169.845		OT	07/10/2024	31/12/2024	6 Months	84.923	84.923			
		Rehabilitation of Aurora Student Dormitory	101.520		OT	07/10/2024	31/12/2024	6 Months	50.760	50.760			
		Region 3											
		Construction of Nismes Secondary School											
		Lot 1: Forms 1, 2, 3 & 4, Science Lab	191.980		OT	07/10/2024	31/12/2024	6 Months	19.198	38.396	115.188	19.198	
		Lot 2: Admin, Food & Nutrition, Multi Purpose Hall, Canteen	201.813		OT	07/10/2024	31/12/2024	6 Months	20.181	40.363	121.0878	20.1813	
		Lot 3: Library, Washroom, IT Lab, Form 5&6, TD Lab, Utility	325.386		OT	07/10/2024	31/12/2024	6 Months	32.539	65.077	195.2316	32.5386	
		Lot 4: Furnishing to All Buildings	131.281		OT	07/10/2024	31/12/2024	6 Months	13.128	26.256	78.7686	13.1281	
		Lot 5: External works	258.268		OT	07/10/2024	31/12/2024	6 Months	25.827	51.654	154.9608	25.8268	
		Region 4											
		Construction of new school at Kaneville- Lot A	63.232		OT	07/10/2024	31/12/2024	6 Months		12.646	44.2624	6.3232	
		Construction of new school at Kaneville- Lot B	57.321		OT	07/10/2024	31/12/2024	6 Months		11.464	40.1247	5.7321	
		Construction of new school at Kaneville- Lot C	33.799		OT	07/10/2024	31/12/2024	6 Months		6.760	23.6593	3.3799	
		Construction of new school at Kaneville- Lot D	41.024		OT	07/10/2024	31/12/2024	6 Months		8.205	28.7168	4.1024	

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4
		Construction of Phillipai Secondary	192.624		OT	07/10/2024	31/12/2024	6 Months	96.312	96.312		
		Construction of Issano Secondary	162.204		OT	07/10/2024	31/12/2024	6 Months	81.102	81.102		
		Construction of Dorms - Issano Secondary	274.629		OT	07/10/2024	31/12/2024	6 Months	137.315	137.315		
		Construction of Karrau Secondary	149.757		OT	07/10/2024	31/12/2024	6 Months	74.879	74.879		
		Construction of Karrau Teacher's Living Quarters	58.030		OT	07/10/2024	31/12/2024	6 Months	29.015	29.015		
		Construction of Isanno Teacher's Living Quarters	59.446		OT	07/10/2024	31/12/2024	6 Months	29.723	29.723		
		Construction and Furnishing of Eteringbang - Teacher's Living Quarters	28.162		OT	07/10/2024	31/12/2024	6 Months		5.632	19.7134	2.8162
		Extension of Bartica Student Dormitory	194.141		OT	07/10/2024	31/12/2024	6 Months		38.828	135.8987	19.4141
		Provision for Three Miles Student Dormitory	230.924		OT	07/10/2024	31/12/2024	6 Months		46.185	161.6468	23.0924
		Construction of Multi-purpose Hall & Kitchen - Waramadong Dorms (DC Fox) Lot 3	252.174		OT	07/10/2024	31/12/2024	6 Months		50.435	176.5218	25.2174
		Provision for Jawalla Student Dormitory	263.917		OT	07/10/2024	31/12/2024	6 Months		52.783	184.7419	26.3917
		Region 8										
		Construction of Monkey Mountain Secondary	118.787		OT	07/10/2024	31/12/2024	6 Months		23.757	83.1509	11.8787
		Lot 1: Paramakatoi Dorms	223.773		OT	07/10/2024	31/12/2024	6 Months		44.755	156.6411	22.3773
		Lot 2: Paramakatoi Dorms	148.855		OT	07/10/2024	31/12/2024	6 Months		29.771	104.1985	14.8855
		Construction of Multi purpose Hall and Kitchen - Kopinang Lot 2	104.966		OT	07/10/2024	31/12/2024	6 Months	22.540	20.993	50.9362	10.4966
		Region 9										
		Construction of Nappi Secondary	85.521		OT	07/10/2024	31/12/2024	6 Months	42.761	42.761		
		Construction of Massara Junior Secondary	91.000		OT	07/10/2024	31/12/2024	6 Months	45.500	45.500		
		Construction of Tabatinga Secondary	72.944		OT	07/10/2024	31/12/2024	6 Months	36.472	36.472		
		Construction of 7 apartment teachers quarters - Maruranua Secondary	40.500		OT	07/10/2024	31/12/2024	6 Months	20.250	20.250		
		Construction of 7 apartment teachers quarters - Nappi Secondary	37.723		OT	07/10/2024	31/12/2024	6 Months	18.862	18.862		
		Construction of 7 apartment teachers quarters - Tabatinga Secondary	38.716		OT	07/10/2024	31/12/2024	6 Months	19.358	19.358		
		Construction of 7 apartment teachers quarters - Massara Secondary	39.192		OT	07/10/2024	31/12/2024	6 Months	19.596	19.596		
		Lot 1: Construction of Annai Dormitory	139.671		OT	07/10/2024	31/12/2024	6 Months		27.934	97.7697	13.9671
		Lot 2: Construction of Annai Dormitory	111.092		OT	07/10/2024	31/12/2024	6 Months		22.218	77.7644	11.1092
		Lot 3: Construction of Annai Dormitory	134.535		OT	07/10/2024	31/12/2024	6 Months		26.907	94.1745	13.4535
		Lot 4: Construction of Annai Dormitory	161.563		OT	07/10/2024	31/12/2024	6 Months		32.313	113.0941	16.1563
		Rehabilitation of Dormitory - Aishalton	159.462		OT	07/10/2024	31/12/2024	6 Months		31.892	111.6234	15.9462
		Provision for Maruranau Student Dormitory	31.349		OT	07/10/2024	31/12/2024	6 Months		6.270	21.9443	3.1349
		Extension of St. Ignatius Student Dormitory	208.951		OT	07/10/2024	31/12/2024	6 Months		41.790	146.2657	20.8951

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
		Region 10											
		Lot 1: Construction of Female Dorm - Kwakwani Secondary	123.458		OT	07/10/2024	31/12/2024	6 Months		24.692	86.4206	12.3458	
		Lot 2: Rehabilitation of Male Dorm and Kitchen - Kwakwani Secondary	106.393		OT	07/10/2024	31/12/2024	6 Months		21.279	74.4751	10.6393	
		Supervision services for Kwakwani Dorms	10.750		OT	07/10/2024	31/12/2024	6 Months		2.150	7.525	1.075	
		Construction of Female Dorm - Linden Foundation	382.483		OT	07/10/2024	31/12/2024	6 Months				382.483	
		Supervision services for Linden Foundation Dorms	10.170		OT	07/10/2024	31/12/2024	6 Months	5.085	5.085			
		Georgetown											
		Re-construction & furnishing of Campbeville Secondary	35.850		OT	07/10/2024	31/12/2024	6 Months		7.170	25.095	3.585	
		Construction of a new building - Cummings Lodge Secondary	371.411		OT	07/10/2024	31/12/2024	6 Months		111.423	185.7055	74.2822	
		Reconstruction of Shed - Cummings Lodge Secondary	13.015		OT	07/10/2024	31/12/2024	6 Months		13.015			
		Reconstruction & furnishing - Tucville Secondary	44.571		OT	07/10/2024	31/12/2024	6 Months		13.371	22.2855	8.9142	
		Construction of living quarters - Sophia PIC	22.938		OT	07/10/2024	31/12/2024	6 Months	11.469	11.469			
		Extension of Music & Art Room Building - Queens College	30.236		OT	07/10/2024	31/12/2024	6 Months			30.236		
		Extension of Ascension Secondary	184.052		OT	07/10/2024	31/12/2024	6 Months		55.216	92.026	36.8104	
		Construction of Block 2 - Ascension Secondary	270.346		OT	07/10/2024	31/12/2024	6 Months		81.104	135.173	54.0692	
		Construction of Library block - Bishop's High	110.010		OT	07/10/2024	31/12/2024	6 Months		33.003	55.005	22.002	
		Land Filling of HTTI	202.207		OT	07/10/2024	31/12/2024	6 Months		202.207			
		Construction of fence with drain - East Ruimveldt Secondary	3.822		OT	07/10/2024	31/12/2024	6 Months	3.822				
		Reconstruction of Queens College - West Wing	437.543		OT	07/10/2024	31/12/2024	6 Months	88.200	131.263	130.5715	87.5086	
		Construction of SEN Building for the Deaf - Turkeyne	165.303		OT	07/10/2024	31/12/2024	6 Months		49.591	82.6515	33.0606	
		New:											
		Regional Schools											
		New Construction of Waramuri Secondary	276.828		OT	18/05/2025	10/07/2025	6 Months		122.276	154.552		
		Consultancy Services for Waramuri	7.607		OT	18/05/2025	10/07/2025	6 Months		2.536	2.536	2.536	
		New construction of Orealla Secondary	126.907		OT	18/05/2025	10/07/2025	6 Months	14.000	42.302	70.605		
		Consultancy Services for Orealla Region	6.966		OT	18/05/2025	10/07/2025	6 Months		2.322	2.322	2.322	
		New construction of Jawalla Secondary	121.581		OT	18/05/2025	10/07/2025	6 Months		66.027	55.554		

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4
		Consultancy Services for Jawalla Secondary	9.100		OT	18/05/2025	10/07/2025	6 Months		3.033	3.033	3.033
		New construction of Micobie Secondary	177.714		OT	18/05/2025	10/07/2025	6 Months		62.200	79.971	35.543
		New construction of Kopinang Secondary	93.878		OT	18/05/2025	10/07/2025	6 Months		32.857	42.245	18.776
		New Construction of Maruranau Secondary School	70.210		OT	18/05/2025	10/07/2025	6 Months		24.574	31.595	14.042
		New:	2,385.768		OT							
		Provision for new infrastructure	2,000.000		OT	18/05/2025	10/07/2025	6 Months			600.000	1,400.000
		Provision for tarmacs	300.000		OT	18/05/2025	10/07/2025	6 Months		100.000	100.000	100.000
		PICs										
		Construction of a Upper Flat - Agricola PIC	25.000		OT	18/05/2025	10/07/2025	6 Months			7.500	17.500
		Land Filling - Sophia PIC	1.000		RFQ	20/05/2025	18/06/2025	1 Month		1.000		
		Construction of Poultry Pen - Durban Backlands PIC	1.000		RFQ	20/05/2025	18/06/2025	1 Month		1.000		
		Construction of Poultry Pen - Sophia PIC	1.000		RFQ	20/05/2025	18/06/2025	1 Month		1.000		
		Department of Education (Secondary Distribution)										
		Smart Classrooms: St Joseph, Dolphin Sec, Charlestown, South Ruimveldt Sec, Cummings Lodge Sec	25.000		OT	18/05/2025	10/07/2025	6 Months			7.500	17.500
		Construction and furnishing of Auto Cad Lab - Richard Ishmael	32.768		OT	18/05/2025	10/07/2025	6 Months			9.830	22.938
405	1215600	President's College	150.000									
		Rollover										
		Holistic Rehabilitation of Home Economics Laboratory #2	1.640		OT	07/10/2024	31/12/2024	6 Months	1.640			
		New										
		Construction of Front Fence	63.360		OT	18/05/2025	10/07/2025	6 Months			19.008	44.352
		Construction of Concrete Bridge at the College	45.000		OT	18/05/2025	10/07/2025	6 Months			13.500	31.500
		New plumbing network system for compound	30.000		OT	18/05/2025	10/07/2025	6 Months			9.000	21.000
		25 Smart Projectors	4.075		OT	18/05/2025	10/07/2025	4 Months		2.038	2.038	
		10 Air Conditioning Units	3.240		OT	18/05/2025	10/07/2025	4 Months		1.620	1.620	
		4 Executive Chairs	0.340		RFQ	20/05/2025	18/06/2025	1 Month		0.340		

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
		30 Board Room Chairs	0.225		RFQ	20/05/2025	18/06/2025	1 Month		0.225			
		25 Office Chairs	1.100		RFQ	20/05/2025	18/06/2025	2 Months		1.100			
		2 Gas operated washing machine and dryer	1.020		RFQ	20/05/2025	18/06/2025	2 Months		1.020			
405	2607100	Furniture & Equipment	5.000										
		ACEO Secondary											
		2 Executive Chairs	0.190		RFQ	20/05/2025	18/06/2025	1 Month	0.190				
		2 Executive Desks	0.240		RFQ	20/05/2025	18/06/2025	1 Month	0.240				
		5 Laptops	1.360		RFQ	20/05/2025	18/06/2025	1 Month		1.360			
		Department of Education -G/town											
		3 Laptops	0.750		RFQ	20/05/2025	18/06/2025	1 Month		0.750			
		2 Cordless Phones	0.060		RFQ	20/05/2025	18/06/2025	1 Month	0.060				
		1 floor model printer	1.200		RFQ	20/05/2025	18/06/2025	1 Month		1.200			
		School Boards Secretariat											
		3 Laptops	0.600		RFQ	20/05/2025	18/06/2025	1 Month		0.600			
		1 Air Conditioning Unit	0.600		RFQ	20/05/2025	18/06/2025	1 Month		0.600			
405	2607400	School Furniture & Equipment	4,904.032										
		Rollover: Supply and delivery of ICT and networking equipment - Guyana Digital School	7.549		OT	07/10/2024	31/12/2024	6 Months	7.549				
		Provision for New Secondary Furniture	3,300.000		OT	30/04/2025	24/07/2025	4 Months		580.000	1,320.000	1,400.000	
		Implement whole-school Networks at 85 schools	187.000		OT	30/04/2025	24/07/2025	4 Months		93.500	93.500		
		ICT Equipment to implement 5 new IT labs and enhance classrooms at 10 schools											
		5 Servers	1.750		OT	14/04/2025	12/06/2025	4 Months		0.875	0.875		
		5 Server OS	0.300		OT	14/04/2025	12/06/2025	4 Months		0.150	0.150		
		75 Thin Client Kits	6.750		OT	14/04/2025	12/06/2025	4 Months		3.375	3.375		
		150 Monitor, Keyboard, Headset, Mouse	7.500		OT	14/04/2025	12/06/2025	4 Months		3.750	3.750		
		5 UPS	0.175		OT	14/04/2025	12/06/2025	4 Months		0.088	0.088		
		75 Surge protectors	0.375		OT	14/04/2025	12/06/2025	4 Months		0.188	0.188		
		5 Networking Items	0.400		OT	14/04/2025	12/06/2025	4 Months		0.200	0.200		
		30 Network switches	0.900		OT	14/04/2025	12/06/2025	4 Months		0.450	0.450		
		30 Routers	1.350		OT	14/04/2025	12/06/2025	4 Months		0.675	0.675		
		300 Access Points	12.000		OT	14/04/2025	12/06/2025	4 Months		6.000	6.000		
		30 Network Cables	0.900		OT	14/04/2025	12/06/2025	4 Months		0.450	0.450		

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
		30 Network installation	13.500		OT	14/04/2025	12/06/2025	4 Months		6.750	6.750		
		10 Interactive Boards and Classroom Equipment	180.000		OT	14/04/2025	12/06/2025	4 Months		90.000	90.000		
		30 Digital classroom equipment for secondary schools	780.000		OT	14/04/2025	12/06/2025	4 Months		390.000	390.000		
		<u>TVET Unit</u>											
		Home Economic Equipment	68.765		OT	21/05/2025	17/07/2025	4 Months			34.383	34.383	
		Agriculture Science Equipment	48.836		OT	21/05/2025	17/07/2025	4 Months			24.418	24.418	
		Visual Arts Equipment	23.273		OT	21/05/2025	17/07/2025	4 Months			11.637	11.637	
		Electrical installation and Electronic Technology	49.710		OT	21/05/2025	17/07/2025	4 Months			24.855	24.855	
		Furniture Making	56.250		OT	21/05/2025	17/07/2025	4 Months			28.125	28.125	
		Metalwork Engineering	22.284		OT	21/05/2025	17/07/2025	4 Months			11.142	11.142	
		Plumbing	11.250		OT	21/05/2025	17/07/2025	4 Months			5.625	5.625	
		Technical Drawing	40.928		OT	21/05/2025	17/07/2025	4 Months			20.464	20.464	
		Business	24.386		OT	21/05/2025	17/07/2025	4 Months			12.193	12.193	
		CAD LAB	44.753		OT	21/05/2025	17/07/2025	4 Months			22.377	22.377	
		Department of Education (Secondary Distribution)											
		30 Guitars	0.750		RFQ	20/05/2025	18/06/2025	2 Months		0.750			
		10 Keyboards	0.400		RFQ	20/05/2025	18/06/2025	2 Months		0.400			
		20 Footballs	0.140		RFQ	20/05/2025	18/06/2025	1 Month		0.140			
		20 Basketballs	0.140		RFQ	20/05/2025	18/06/2025	1 Month		0.140			
		20 Volleyballs	0.140		RFQ	20/05/2025	18/06/2025	1 Month		0.140			
		10 Discus	0.200		RFQ	20/05/2025	18/06/2025	1 Month		0.200			
		5 Javlines	0.600		RFQ	20/05/2025	18/06/2025	2 Months		0.600			
		10 Plucking Machines	2.400		RFQ	20/05/2025	18/06/2025	2 Months		2.400			
		20 Dehydraters	0.800		RFQ	20/05/2025	18/06/2025	2 Months		0.800			
		20 Food Processors	0.500		RFQ	20/05/2025	18/06/2025	2 Months		0.500			
		40 Stainless steel bowl sets	0.600		RFQ	20/05/2025	18/06/2025	2 Months		0.600			
		5 Pasturizers	1.000		RFQ	20/05/2025	18/06/2025	2 Months		1.000			
		20 Rotary peelers	0.400		RFQ	20/05/2025	18/06/2025	2 Months		0.400			
		5 Extractor fans	0.112		RFQ	20/05/2025	18/06/2025	1 Month		0.112			
		Queens College - Improving the School Library:											
		12 Computer Systems	1.800		RFQ	20/05/2025	18/06/2025	2 Months			1.800		
		12 Book Shelves	0.120		RFQ	20/05/2025	18/06/2025	1 Month		0.120			
		1 Conference Table	0.250		RFQ	20/05/2025	18/06/2025	1 Month			0.250		
		E- Novels and E- Textbooks	1.000		RFQ	20/05/2025	18/06/2025	2 Months			1.000		

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
		Provision of adequate and appropriate equipment for the following depts:											
		1 Projector and Screen - English Department	0.025		RFQ	20/05/2025	18/06/2025	1 Month		0.025			
		4 Security Cameras - IT Department	0.072		RFQ	20/05/2025	18/06/2025	1 Month		0.072			
		40 Chairs - IT Department	0.280		RFQ	20/05/2025	18/06/2025	1 Month			0.280		
		10 Whiteboard Geometry Sets - Mathematics Department	0.400		RFQ	20/05/2025	18/06/2025	2 Months			0.400		
		1 Washing Machine - Home Economics Department	0.065		RFQ	20/05/2025	18/06/2025	1 Month		0.065			
		1 Toaster - Home Economics Department	0.008		RFQ	20/05/2025	18/06/2025	1 Month		0.008			
		1 Microwave - Home Economics Department	0.090		RFQ	20/05/2025	18/06/2025	1 Month		0.090			
		1 Single Folding Bed - Home Economics Department	0.040		RFQ	20/05/2025	18/06/2025	1 Month		0.040			
		4 Speakers - Modern Languages Department	0.140		RFQ	20/05/2025	18/06/2025	1 Month		0.140			
		1 Recorder - Modern Languages Department	0.015		RFQ	20/05/2025	18/06/2025	1 Month		0.015			
		10 Chess Sets - Allied Arts, Physical Education and Sports Department	0.080		RFQ	20/05/2025	18/06/2025	1 Month		0.080			
		1 Tape Recorder- Allied Arts, Physical Education and Sports Department	0.060		RFQ	20/05/2025	18/06/2025	1 Month		0.060			
		2 Resistor Band Kits - Allied Arts, Physical Education and Sports Department	0.020		RFQ	20/05/2025	18/06/2025	1 Month		0.020			
		5 Pairs Jumping Rope - Allied Arts, Physical Education and Sports Department	0.020		RFQ	20/05/2025	18/06/2025	1 Month		0.020			
		48 Golf Balls - Allied Arts, Physical Education and Sports Department	0.048		RFQ	20/05/2025	18/06/2025	1 Month		0.048			
		1 Extension Cord & Power Pack - Allied Arts, Physical Edu and Sports Dept.	0.010		RFQ	20/05/2025	18/06/2025	1 Month		0.010			
		3 Floor Lamps - Allied Arts, Physical Education and Sports Department	0.054		RFQ	20/05/2025	18/06/2025	1 Month		0.054			
		1 Electric Kettle- Allied Arts, Physical Education and Sports Department	0.010		RFQ	20/05/2025	18/06/2025	1 Month		0.010			
		Filing Cabinets - General Office	0.360		RFQ	20/05/2025	18/06/2025	1 Month			0.360		
406		Post Secondary/ Tertiary Education	1,460										
	1215700	Craft Production and Design	10.000										
		Extension of Garment Room	9.000		OT	18/06/2025	29/07/2025	3 Months			4.500	4.500	
		4 Air Conditioning Units	0.720		RFQ	20/06/2025	18/07/2025	1 Month			0.720		
		4 Sewing Machines	0.280		RFQ	20/06/2025	18/07/2025	1 Month			0.280		

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
	1215800	Kuru Kuru Cooperative College	15.000										
		Rollover: Construction of ramp and washrooms for PWDs - Manchester	5.765		OT	07/10/2024	31/12/2024	3 Months	5.765				
		16 Fire Extinguishers	1.200		RFQ	20/06/2025	18/07/2025	2 Months				1.200	
		12 UPS	0.720		RFQ	20/06/2025	18/07/2025	2 Months				0.720	
		6 Air Conditioning Units	1.680		RFQ	20/06/2025	18/07/2025	2 Months				1.680	
		Procurement of Science Lab Tools and Equipt - Communication Edu & Nutrition	4.475		OT	13/03/2025	15/05/2025	4 Months		2.238		2.238	
		4 Filing Cabinets	0.360		RFQ	20/06/2025	18/07/2025	2 Months				0.360	
		1 Printer	0.400		RFQ	20/06/2025	18/07/2025	2 Months				0.400	
		4 Serger and Sewing Machines	0.400		RFQ	20/06/2025	18/07/2025	2 Months				0.400	
	1215900	Adult Education	5.000										
		75 Desks and Chairs	3.400		OT	13/03/2025	15/05/2025	4 Months		1.700		1.700	
		2 Air Conditioning Units	0.500		RFQ	20/06/2025	18/07/2025	2 Months				0.500	
		2 Laptops	0.600		RFQ	20/06/2025	18/07/2025	2 Months				0.600	
		5 Executive Chairs	0.500		RFQ	20/06/2025	18/07/2025	2 Months				0.500	
	1216000	University of Guyana -Turkeyen	225.000										
		Rollover											
		Installation of Sewerage System	31.874		OT	07/10/2024	31/12/2024	6 Months	15.937	15.937			
		Rehabilitation of Old Personnel Building, old churches building and ORMP	21.728		OT	07/10/2024	31/12/2024	6 Months	10.864	10.864			
		Rehabilitation of Dennis Irvine Halls of Residence	13.516		OT	07/10/2024	31/12/2024	6 Months	6.758	6.758			
		Complete Library Roof Replacement	2.038		OT	07/10/2024	31/12/2024	6 Months	1.019	1.019			
		New:											
		Rehabilitation of NBS Dorms including Fire Escape.	31.500		OT	09/06/2025	21/08/2025	6 Months				9.450	22.050
		Rewiring of FAF building	26.000		OT	09/06/2025	21/08/2025	6 Months				7.800	18.200
		Rehabilitation of FNS Annex	36.000		OT	09/06/2025	21/08/2025	6 Months				10.800	25.200
		Rehabilitation of Senior Common Room Building	14.000		OT	09/06/2025	21/08/2025	6 Months				4.200	9.800
		Remodelling and rehabilitation works - FNS Mushroom House	10.000		OT	09/06/2025	21/08/2025	6 Months				3.000	7.000

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4
		Electrical Upgrade and Civil Works - Old Registry Building	30.000		OT	09/06/2025	21/08/2025	6 Months			9.000	21.000
		Construction of Parking Space- Phase 1	5.500		OT	09/06/2025	21/08/2025	6 Months		1.833	1.833	1.833
		Rehabilitation of SEBI Roof	2.844		OT	09/06/2025	21/08/2025	6 Months		2.844		
	1216100	University of Guyana -Berbice	100.000									
		Const. of 2 storey building for classrooms and laboratories - Johns Science Centre	100.000		OT	09/06/2025	13/08/2025	6 Months			30.000	70.000
	1217901	Technical Institutes/Centers	509.849									
		GTI										
		Construction of 3-storey Building	100.000		OT	09/06/2025	12/08/2025	6 Months			30.000	70.000
		Electrical upgrade to main campus	100.000		OT	09/06/2025	12/08/2025	6 Months			30.000	70.000
		Guyana Industrial Training Center (GITC)										
		Rollover: Electrical Rewiring & Upgrade of Welding and Electrical Installation Workshop	16.104		OT	09/06/2025	12/08/2025	6 Months	8.052	8.052		
		Construction of AutoCAD Lab, fully air condition	31.000		OT	09/06/2025	12/08/2025	6 Months			9.300	21.700
		Essequibo Technical Institute-ETI										
		Rollover: Construction & furnishing of 3 teacher's living quarters	14.269		OT	07/10/2024	31/12/2024	6 Months	7.135	7.135		
		Construction and furnishing of dining hall and study area for dorm students	17.494		OT	13/03/2025	22/05/2025	6 Months			5.248	12.246
		Replacement of leaking roof	15.900		OT	13/03/2025	22/05/2025	6 Months			4.770	11.130
		Upper Corentyne Technical Institute (UCITC)										
		Rollover: Upgrading of the Electrical System - Phase IV	4.954		OT	07/10/2024	31/12/2024	6 Months	2.477	2.477		
		Linden Technical Institute (LTI)										
		Rollover: Extension of existing main building to facilitate four classrooms, with male and female washroom	2.284		OT	07/10/2024	31/12/2024	6 Months	1.142	1.142		

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			Government	Donor		Date of Advertisement	Date of Award		Q1	Q2	Q3	Q4	
		Construction of Cafeteria	45.000		OT	13/03/2025	28/05/2025	4 Months		22.500	22.500		
		4 Laptops	0.800		RFQ	20/06/2025	18/07/2025	1 Month			0.800		
		10 Desktops	2.000		RFQ	20/06/2025	18/07/2025	1 Month			2.000		
		4 Conference room sets (tables and chairs)	6.000		OT	13/03/2025	24/04/2025	4 Months		3.000	3.000		
		6 Security Cameras	1.200		RFQ	20/06/2025	18/07/2025	1 Month			1.200		
			36,945	-									

Prepared By:


 Quiency Hinds
 Procurement Manager

HEAD - PROCUREMENT UNIT

Approved by:

Permanent Secretary
Ministry of Education


 Shannielle Hoosein-Outar
 Permanent Secretary